

Grant: 11A710 - Ovarian vascular network
 Fund: 11AK05 - Ovarian vascular network 2022

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 542.15 | 542.15 | 542.15 | 0.00 | (542.15) | 0.00 |
| *Total: Supplies | 0.00 | 542.15 | 542.15 | 542.15 | 0.00 | (542.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 542.15 | 542.15 | 542.15 | 0.00 | (542.15) | 0.00 |
| ***Total Expenditures | 0.00 | 542.15 | 542.15 | 542.15 | 0.00 | (542.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 542.15 | 542.15 | 0.00 | (542.15) | (542.15) |
| *Total: Appropriations | 0.00 | 0.00 | 542.15 | 542.15 | 0.00 | (542.15) | (542.15) |
| ***Total Revenue | 0.00 | 0.00 | 542.15 | 542.15 | 0.00 | (542.15) | (542.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11A710 - Ovarian vascular network
 Fund: 11AK05 - Ovarian vascular network 2022

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 711200 Research Supplies | 0.00 | 9,972.00 | 633.72 | 1,966.24 | 2,220.17 | (4,186.41) | 5,785.59 |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 3,345.51 | 0.00 | (3,345.51) | (3,345.51) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 27.03 | 0.00 | (27.03) | (27.03) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| *Total: Supplies | 0.00 | 9,972.00 | 633.72 | 5,367.78 | 2,220.17 | (7,587.95) | 2,384.05 |
| **Total Direct Cost Expenditures | 0.00 | 9,972.00 | 633.72 | 6,317.78 | 2,220.17 | (8,537.95) | 1,434.05 |
| ***Total Expenditures | 0.00 | 9,972.00 | 633.72 | 6,317.78 | 2,220.17 | (8,537.95) | 1,434.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 633.72 | 6,317.78 | 0.00 | (6,317.78) | (6,317.78) |
| *Total: Appropriations | 0.00 | 0.00 | 633.72 | 6,317.78 | 0.00 | (6,317.78) | (6,317.78) |
| ***Total Revenue | 0.00 | 0.00 | 633.72 | 6,317.78 | 0.00 | (6,317.78) | (6,317.78) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| *Total: Personnel | | 0.00 | 9,032.52 | 0.00 | 9,032.52 | 0.00 | (9,032.52) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| *Total: Travel | | 0.00 | 9,618.90 | 0.00 | 9,618.90 | 0.00 | (9,618.90) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| *Total: Equipment | | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 | Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| *Total: Supplies | | 57,000.00 | 30,196.45 | 0.00 | 30,196.45 | 0.00 | 26,803.55 | 0.00 |
| **Total Direct Cost Expenditures | | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| ***Total Expenditures | | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| *Total: Travel | 0.00 | 4,359.61 | 0.00 | 4,359.61 | 0.00 | (4,359.61) | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| *Total: Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| *Total: Supplies | 345,191.00 | 17,336.83 | 0.00 | 17,336.83 | 0.00 | 327,854.17 | 0.00 |
| **Total Direct Cost Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| ***Total Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| *Total: Personnel | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| **Total Direct Cost Expenditures | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| ***Total Expenditures | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| *Total: Personnel | 39,200.00 | 36,439.34 | 0.00 | 36,439.34 | 0.00 | 2,760.66 | 0.00 |
| 710100 Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| *Total: Travel | 500.00 | 2,834.70 | 0.00 | 2,834.70 | 0.00 | (2,334.70) | 0.00 |
| 711100 Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| *Total: Supplies | 7,420.00 | 5,086.48 | 0.00 | 5,086.48 | 0.00 | 2,333.52 | 0.00 |
| **Total Direct Cost Expenditures | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| ***Total Expenditures | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
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 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| *Total: Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| *Total: Supplies | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| ***Total Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |

FIN5130.1
 USNH_FIN
 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| *Total: Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| *Total: Personnel | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| *Total: Travel | 0.00 | 2,414.78 | 0.00 | 2,414.78 | 0.00 | (2,414.78) | 0.00 |
| 711200 Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| *Total: Supplies | 0.00 | 1,320.05 | 0.00 | 1,320.05 | 0.00 | (1,320.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| ***Total Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| *Total: Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740040 Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| *Total: Equipment | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 2,891.38 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| ***Total Expenditures | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BBN Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | (11,500.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| *Total: Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| ***Total Expenditures | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| *Total: Personnel | | 0.00 | 4,862.70 | 0.00 | 4,862.70 | 0.00 | (4,862.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| *Total: Travel | | 0.00 | 9,897.47 | 0.00 | 9,897.47 | 0.00 | (9,897.47) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| *Total: Equipment | | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| *Total: Supplies | | 20,000.00 | 15,920.13 | 0.00 | 15,920.13 | 41.00 | 4,038.87 | (41.00) |
| **Total Direct Cost Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| ***Total Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| *Total: Personnel | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| **Total Direct Cost Expenditures | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| ***Total Expenditures | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| *Total: Personnel | 0.00 | 10,844.44 | 0.00 | 10,844.44 | 0.00 | (10,844.44) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| *Total: Supplies | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| ***Total Expenditures | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| *Total: Supplies | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| ***Total Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIL - PI Iago Lowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 29,894.53 | 0.00 | 29,894.53 | 0.00 | (29,894.53) | 0.00 |
| 710000 In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| *Total: Travel | 0.00 | 3,747.28 | 0.00 | 3,747.28 | 0.00 | (3,747.28) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| *Total: Supplies | 0.00 | 22,469.78 | 0.00 | 22,469.78 | 0.00 | (22,469.78) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| ***Total Expenditures | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| *Total: Supplies | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| *Total: Personnel | 0.00 | 35,358.80 | 0.00 | 35,358.80 | 0.00 | (35,358.80) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| *Total: Travel | 0.00 | 6,628.31 | 0.00 | 6,628.31 | 0.00 | (6,628.31) | 0.00 |
| 740000 Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| *Total: Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| 711200 Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| *Total: Supplies | 60,000.00 | 22,402.01 | 0.00 | 22,402.01 | (41.00) | 37,638.99 | 41.00 |
| **Total Direct Cost Expenditures | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |
| ***Total Expenditures | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| *Total: Personnel | 0.00 | 18,051.53 | 0.00 | 18,051.53 | 0.00 | (18,051.53) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| *Total: Travel | 0.00 | 7,975.18 | 0.00 | 7,975.18 | 0.00 | (7,975.18) | 0.00 |
| 740000 Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| *Total: Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| 711200 Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| *Total: Supplies | 0.00 | 44,313.65 | 0.00 | 44,313.65 | 0.00 | (44,313.65) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |
| ***Total Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| *Total: Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/2004 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| *Total: Personnel | 134,070.00 | 118,937.11 | 0.00 | 118,937.11 | 0.00 | 15,132.89 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| *Total: Travel | 0.00 | 5,107.33 | 0.00 | 5,107.33 | 0.00 | (5,107.33) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| *Total: Supplies | 12,000.00 | 18,134.56 | 0.00 | 18,134.56 | 0.00 | (6,134.56) | 0.00 |
| 801 Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| *Total: Other | 11,400.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |
| ***Total Expenditures | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 520000 Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| *Total: Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| ***Total Revenue | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| *Total: Personnel | 37,018.90 | 50,009.35 | 0.00 | 50,009.35 | 0.00 | (12,990.45) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| *Total: Travel | 0.00 | 3,082.97 | 0.00 | 3,082.97 | 0.00 | (3,082.97) | 0.00 |
| 740055 Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| *Total: Supplies | 27,652.61 | 6,355.81 | 0.00 | 6,355.81 | 0.00 | 21,296.80 | 0.00 |
| **Total Direct Cost Expenditures | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total Expenditures | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| *Total: Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/2005
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| *Total: Personnel | | 38,430.31 | 37,121.06 | 0.00 | 37,121.06 | 0.00 | 1,309.25 | 0.00 |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: Travel | | 0.00 | 2,673.61 | 0.00 | 2,673.61 | 0.00 | (2,673.61) | 0.00 |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| *Total: Supplies | | 28,171.39 | 15,418.81 | 0.00 | 15,418.81 | 0.00 | 12,752.58 | 0.00 |
| **Total Direct Cost Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| ***Total Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| *Total: Appropriations | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total Revenue | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| *Total: Personnel | 54,817.43 | 38,905.74 | 0.00 | 39,036.21 | 0.00 | 15,781.22 | (130.47) |
| 710100 Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| *Total: Travel | 0.00 | 1,229.68 | 0.00 | 1,443.53 | 0.00 | (1,443.53) | (213.85) |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| *Total: Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| 711200 Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| *Total: Supplies | 25,996.56 | 11,680.90 | 0.00 | 11,336.59 | 0.00 | 14,659.97 | 344.31 |
| **Total Direct Cost Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | (0.00) |
| ***Total Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 64,000.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | 59,316.28 | (4,683.72) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 672.92 | 0.00 | (672.92) | (672.92) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Supplies | 19,477.30 | 20,314.54 | 0.00 | 4,624.52 | 0.00 | 14,852.78 | 15,690.02 |
| **Total Direct Cost Expenditures | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| ***Total Expenditures | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| *Total: Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total Revenue | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Personnel | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| **Total Direct Cost Expenditures | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| ***Total Expenditures | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/21/2014 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBAESA | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | | | |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,992.32 | 0.00 | 1,992.32 | 0.00 | (1,992.32) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| *Total: Travel | 0.00 | 3,131.05 | 0.00 | 3,131.05 | 0.00 | (3,131.05) | 0.00 |
| 740000 Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| *Total: Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| 711200 Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| *Total: Supplies | 76,959.25 | 11,989.39 | 0.00 | 11,989.39 | 0.00 | 64,969.86 | 0.00 |
| **Total Direct Cost Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| ***Total Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| *Total: Personnel | 0.00 | 137,055.02 | 0.00 | 137,055.02 | 0.00 | (137,055.02) | 0.00 |
| 740000 Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| *Total: Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| *Total: Supplies | 0.00 | 4,213.14 | 0.00 | 4,213.14 | 0.00 | (4,213.14) | 0.00 |
| **Total Direct Cost Expenditures | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| ***Total Expenditures | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| **Total Direct Cost Expenditures | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| ***Total Expenditures | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| *Total: Personnel | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| *Total: Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| ***Total Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| *Total: Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| ***Total Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| *Total: Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| ***Total Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| *Total: Supplies | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| ***Total Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| *Total: Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| ***Total Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| *Total: Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| *Total: Supplies | 0.00 | 80,304.99 | 0.00 | 80,304.99 | 0.00 | (80,304.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| ***Total Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| *Total: Personnel | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| *Total: Supplies | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| ***Total Expenditures | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 3,812.68 | 0.00 | (3,812.68) | (3,812.68) |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 | Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| *Total: Supplies | | 20,000.00 | 39,023.89 | 0.00 | 13,042.61 | 0.00 | 6,957.39 | 25,981.28 |
| **Total Direct Cost Expenditures | | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | (0.00) |
| ***Total Expenditures | | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| *Total: Supplies | 190,580.63 | 34,773.41 | 0.00 | 34,523.41 | 0.00 | 156,057.22 | 250.00 |
| **Total Direct Cost Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| ***Total Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| *Total: Personnel | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| **Total Direct Cost Expenditures | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| ***Total Expenditures | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| *Total: Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| ***Total Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| *Total: Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| ***Total Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| *Total: Personnel | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| *Total: Personnel | 0.00 | 7,226.22 | 0.00 | 7,226.22 | 0.00 | (7,226.22) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| *Total: Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| 740000 Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| *Total: Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| *Total: Supplies | 20,000.00 | 15,203.28 | 0.00 | 15,203.28 | 0.00 | 4,796.72 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| ***Total Expenditures | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| *Total: Personnel | 0.00 | 140,909.71 | 0.00 | 140,909.71 | 0.00 | (140,909.71) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| *Total: Travel | 0.00 | 1,621.26 | 0.00 | 1,621.26 | 0.00 | (1,621.26) | 0.00 |
| 740000 Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| *Total: Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| *Total: Supplies | 176,718.00 | 15,259.10 | 0.00 | 15,259.10 | 0.00 | 161,458.90 | 0.00 |
| **Total Direct Cost Expenditures | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| ***Total Expenditures | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| *Total: Personnel | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| ***Total Expenditures | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| *Total: Personnel | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| 711200 Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| *Total: Supplies | 0.00 | 2,260.38 | 0.00 | 2,260.38 | 0.00 | (2,260.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| *Total: Supplies | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| ***Total Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| *Total: Personnel | 0.00 | 37,393.93 | 0.00 | 37,393.93 | 0.00 | (37,393.93) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| *Total: Travel | 0.00 | 2,129.19 | 0.00 | 2,129.19 | 0.00 | (2,129.19) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| *Total: Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| ***Total Expenditures | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| *Total: Travel | 0.00 | 3,929.04 | 0.00 | 3,929.04 | 0.00 | (3,929.04) | 0.00 |
| 711100 Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| *Total: Supplies | 0.00 | 8,653.30 | 0.00 | 8,653.30 | 0.00 | (8,653.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| ***Total Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| *Total: Personnel | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| **Total Direct Cost Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: Personnel | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| *Total: Travel | 0.00 | 1,191.74 | 0.00 | 1,191.74 | 0.00 | (1,191.74) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| *Total: Supplies | 20,000.00 | 4,644.65 | 0.00 | 4,644.65 | 0.00 | 15,355.35 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| *Total: Supplies | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| ***Total Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: Personnel | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| ***Total Expenditures | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| *Total: Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| ***Total Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| *Total: Personnel | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| *Total: Personnel | 0.00 | 15,214.21 | 0.00 | 15,214.21 | 0.00 | (15,214.21) | 0.00 |
| 710000 In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| *Total: Travel | 0.00 | 315.25 | 0.00 | 315.25 | 0.00 | (315.25) | 0.00 |
| 740000 Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| *Total: Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| *Total: Supplies | 0.00 | 20,172.84 | 0.00 | 20,172.84 | 0.00 | (20,172.84) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| ***Total Expenditures | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Personnel | 0.00 | 49,785.31 | 0.00 | 49,785.31 | 0.00 | (49,785.31) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| *Total: Travel | 0.00 | 2,655.02 | 0.00 | 2,655.02 | 0.00 | (2,655.02) | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| *Total: Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| 711200 Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| *Total: Supplies | 0.00 | 14,816.45 | 0.00 | 14,816.45 | 0.00 | (14,816.45) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |
| ***Total Expenditures | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| *Total: Supplies | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| *Total: Personnel | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| *Total: Supplies | 0.00 | 314.25 | 0.00 | 314.25 | 0.00 | (314.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| ***Total Expenditures | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| *Total: Personnel | 0.00 | 33,745.41 | 0.00 | 33,745.41 | 0.00 | (33,745.41) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| *Total: Travel | 0.00 | 10,850.89 | 0.00 | 10,850.89 | 0.00 | (10,850.89) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| *Total: Supplies | 0.00 | 51,071.77 | 0.00 | 51,071.77 | 0.00 | (51,071.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |
| ***Total Expenditures | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| *Total: Personnel | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| *Total: Supplies | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| ***Total Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| *Total: Personnel | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| ***Total Expenditures | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| *Total: Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| ***Total Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| *Total: Personnel | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| *Total: Personnel | 0.00 | 22,364.73 | 0.00 | 22,364.73 | 0.00 | (22,364.73) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| *Total: Travel | 0.00 | 147.19 | 0.00 | 147.19 | 0.00 | (147.19) | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| *Total: Supplies | 0.00 | 4,205.69 | 0.00 | 4,205.69 | 0.00 | (4,205.69) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| ***Total Expenditures | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| *Total: Personnel | 0.00 | 14,456.96 | 0.00 | 14,456.96 | 0.00 | (14,456.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| *Total: Travel | 0.00 | 2,276.36 | 0.00 | 2,276.36 | 0.00 | (2,276.36) | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| *Total: Supplies | 0.00 | 11,313.03 | 0.00 | 11,313.03 | 0.00 | (11,313.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| ***Total Expenditures | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| *Total: Personnel | 0.00 | 5,970.70 | 0.00 | 5,970.70 | 0.00 | (5,970.70) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| *Total: Supplies | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| ***Total Expenditures | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| *Total: Personnel | 0.00 | 17,021.72 | 0.00 | 17,021.72 | 0.00 | (17,021.72) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| *Total: Travel | 0.00 | 5,547.69 | 0.00 | 5,547.69 | 0.00 | (5,547.69) | 0.00 |
| 711100 Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: Supplies | 0.00 | 29,875.89 | 0.00 | 29,875.89 | 0.00 | (29,875.89) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| ***Total Expenditures | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| *Total: Equipment | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| ***Total Expenditures | 0.00 | 30,861.18 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,861.18 | 0.00 | (30,861.18) | (30,861.18) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| *Total: Personnel | 0.00 | 9,374.77 | 0.00 | 9,374.77 | 0.00 | (9,374.77) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 83.33 | 0.00 | 83.33 | 0.00 | (83.33) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| *Total: Travel | 0.00 | 1,498.33 | 0.00 | 1,498.33 | 0.00 | (1,498.33) | 0.00 |
| 711190 Publications cost | 0.00 | 2,951.43 | 0.00 | 2,951.43 | 0.00 | (2,951.43) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 816.60 | 0.00 | 816.60 | 0.00 | 19,183.40 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,885.26 | 0.00 | 4,885.26 | 0.00 | (4,885.26) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 761.56 | 0.00 | 761.56 | 0.00 | (761.56) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 262.78 | 0.00 | 262.78 | 0.00 | (262.78) | 0.00 |
| *Total: Supplies | 20,000.00 | 10,132.63 | 0.00 | 10,132.63 | 0.00 | 9,867.37 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 21,005.73 | 0.00 | 21,005.73 | 0.00 | (1,005.73) | 0.00 |
| ***Total Expenditures | 20,000.00 | 21,005.73 | 0.00 | 21,005.73 | 0.00 | (1,005.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,005.73 | 0.00 | (21,005.73) | (21,005.73) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 31,778.12 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 86,530.88 | 0.00 | 86,530.88 | 0.00 | (86,530.88) | 0.00 |
| 615F10 PAT | 0.00 | 68,391.79 | 0.00 | 68,391.79 | 0.00 | (68,391.79) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 710.92 | 0.00 | 710.92 | 0.00 | (710.92) | 0.00 |
| 617F10 Operating Staff | 0.00 | 24,005.27 | 0.00 | 24,005.27 | 0.00 | (24,005.27) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 49.28 | 0.00 | 49.28 | 0.00 | (49.28) | 0.00 |
| *Total: Personnel | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| ***Total Expenditures | 0.00 | 211,478.88 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 211,478.88 | 0.00 | (211,478.88) | (211,478.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: Supplies | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |

FIN5130.1
 USNH_FIN
 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| *Total: Travel | 0.00 | 1,108.84 | 0.00 | 1,108.84 | 0.00 | (1,108.84) | 0.00 |
| 711190 Publications cost | 0.00 | 190.93 | 0.00 | 190.93 | 0.00 | (190.93) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,086.31 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 810.12 | 0.00 | 810.12 | 0.00 | (810.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 204.82 | 0.00 | 204.82 | 0.00 | (204.82) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 2,292.18 | 0.00 | 2,292.18 | 0.00 | (2,292.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,401.02 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | 0.00 |
| ***Total Expenditures | 0.00 | 3,401.02 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,401.02 | 0.00 | (3,401.02) | (3,401.02) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,428.50 | 0.00 | 1,428.50 | 0.00 | (1,428.50) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,829.75 | 0.00 | 12,829.75 | 0.00 | (12,829.75) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,142.10 | 0.00 | 2,142.10 | 0.00 | (2,142.10) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,960.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | 0.00 |
| *Total: Personnel | 0.00 | 18,360.35 | 0.00 | 18,360.35 | 0.00 | (18,360.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,058.14 | 0.00 | 2,058.14 | 0.00 | (2,058.14) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,627.31 | 0.00 | 2,627.31 | 0.00 | (2,627.31) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,412.20 | 0.00 | 1,412.20 | 0.00 | (1,412.20) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 377.63 | 0.00 | 377.63 | 0.00 | (377.63) | 0.00 |
| *Total: Travel | 0.00 | 7,463.28 | 0.00 | 7,463.28 | 0.00 | (7,463.28) | 0.00 |
| 711100 Supplies-General | 0.00 | 203.77 | 0.00 | 203.77 | 0.00 | (203.77) | 0.00 |
| 711190 Publications cost | 0.00 | 190.94 | 0.00 | 190.94 | 0.00 | (190.94) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,544.17 | 0.00 | 4,544.17 | 0.00 | (4,544.17) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,358.43 | 0.00 | 2,358.43 | 0.00 | (2,358.43) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 387.00 | 0.00 | 387.00 | 0.00 | (387.00) | 0.00 |
| *Total: Supplies | 0.00 | 8,517.51 | 0.00 | 8,517.51 | 0.00 | (8,517.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,341.14 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | 0.00 |
| ***Total Expenditures | 0.00 | 34,341.14 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,341.14 | 0.00 | (34,341.14) | (34,341.14) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| *Total: Personnel | 0.00 | 4,047.12 | 0.00 | 4,047.12 | 0.00 | (4,047.12) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| *Total: Equipment | 0.00 | 3,025.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,459.90 | 0.00 | 2,459.90 | 0.00 | (2,459.90) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 251.07 | 0.00 | 251.07 | 0.00 | (251.07) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 9,318.00 | 0.00 | 9,318.00 | 0.00 | (9,318.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 318.50 | 0.00 | 318.50 | 0.00 | (318.50) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 79.95 | 0.00 | 79.95 | 0.00 | (79.95) | 0.00 |
| *Total: Supplies | 0.00 | 12,427.42 | 0.00 | 12,427.42 | 0.00 | (12,427.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,499.54 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | 0.00 |
| ***Total Expenditures | 0.00 | 19,499.54 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,499.54 | 0.00 | (19,499.54) | (19,499.54) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBAESA | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | | | |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 623.44 | 0.00 | 623.44 | 0.00 | (623.44) | 0.00 |
| 61SNWS College Work Study | 0.00 | 8.99 | 0.00 | 8.99 | 0.00 | (8.99) | 0.00 |
| *Total: Personnel | 0.00 | 772.43 | 0.00 | 772.43 | 0.00 | (772.43) | 0.00 |
| 710000 In-State Travel | 0.00 | 435.50 | 0.00 | 435.50 | 0.00 | (435.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 703.98 | 0.00 | 703.98 | 0.00 | (703.98) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 15.52 | 0.00 | 15.52 | 0.00 | (15.52) | 0.00 |
| *Total: Travel | 0.00 | 1,155.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | 0.00 |
| 711190 Publications cost | 0.00 | 4,494.12 | 0.00 | 4,494.12 | 0.00 | (4,494.12) | 0.00 |
| 711200 Research Supplies | 20,000.00 | (574.63) | 0.00 | (574.63) | 0.00 | 20,574.63 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,727.75 | 0.00 | 4,727.75 | 0.00 | (4,727.75) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 434.17 | 0.00 | 434.17 | 0.00 | (434.17) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 32.98 | 0.00 | 32.98 | 0.00 | (32.98) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 360.39 | 0.00 | 360.39 | 0.00 | (360.39) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 22,310.33 | 0.00 | 22,310.33 | 0.00 | (22,310.33) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 34,218.86 | 0.00 | 34,218.86 | 0.00 | (14,218.86) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 36,146.29 | 0.00 | 36,146.29 | 0.00 | (16,146.29) | 0.00 |
| ***Total Expenditures | 20,000.00 | 36,146.29 | 0.00 | 36,146.29 | 0.00 | (16,146.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,146.29 | 0.00 | (36,146.29) | (36,146.29) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| ***Total Expenditures | 0.00 | 954.24 | 0.00 | 954.24 | 0.00 | (954.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 954.24 | 0.00 | (954.24) | (954.24) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,185.41 | 0.00 | 8,185.41 | 0.00 | (8,185.41) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,410.57 | 0.00 | 3,410.57 | 0.00 | (3,410.57) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 44,792.43 | 0.00 | 44,792.43 | 0.00 | (44,792.43) | 0.00 |
| 615F10 PAT | 0.00 | 56,323.34 | 0.00 | 56,323.34 | 0.00 | (56,323.34) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 555.97 | 0.00 | 555.97 | 0.00 | (555.97) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,415.95 | 0.00 | 12,415.95 | 0.00 | (12,415.95) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| *Total: Personnel | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| ***Total Expenditures | 0.00 | 125,737.91 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,737.91 | 0.00 | (125,737.91) | (125,737.91) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| *Total: Personnel | 0.00 | 15,632.22 | 0.00 | 15,632.22 | 0.00 | (15,632.22) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,048.30 | 0.00 | 1,048.30 | 0.00 | (1,048.30) | 0.00 |
| *Total: Travel | 0.00 | 1,132.30 | 0.00 | 1,132.30 | 0.00 | (1,132.30) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,739.76 | 0.00 | 2,739.76 | 0.00 | (2,739.76) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 4,439.00 | 0.00 | 4,439.00 | 0.00 | (4,439.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,906.40 | 0.00 | 2,906.40 | 0.00 | (2,906.40) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| *Total: Supplies | 0.00 | 12,029.55 | 0.00 | 12,029.55 | 0.00 | (12,029.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,794.07 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | 0.00 |
| ***Total Expenditures | 0.00 | 28,794.07 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,794.07 | 0.00 | (28,794.07) | (28,794.07) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,725.70 | 0.00 | 10,725.70 | 0.00 | (10,725.70) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,632.93 | 0.00 | 5,632.93 | 0.00 | (5,632.93) | 0.00 |
| *Total: Personnel | 0.00 | 16,358.63 | 0.00 | 16,358.63 | 0.00 | (16,358.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,200.72 | 0.00 | 1,200.72 | 0.00 | (1,200.72) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 391.14 | 0.00 | 391.14 | 0.00 | (391.14) | 0.00 |
| *Total: Travel | 0.00 | 1,591.86 | 0.00 | 1,591.86 | 0.00 | (1,591.86) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,207.74 | 0.00 | 1,207.74 | 0.00 | (1,207.74) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 179.58 | 0.00 | 179.58 | 0.00 | (179.58) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 683.21 | 0.00 | 683.21 | 0.00 | (683.21) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 498.09 | 0.00 | 498.09 | 0.00 | (498.09) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 150.96 | 0.00 | 150.96 | 0.00 | (150.96) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,038.34 | 0.00 | 1,038.34 | 0.00 | (1,038.34) | 0.00 |
| *Total: Supplies | 0.00 | 4,237.92 | 0.00 | 4,237.92 | 0.00 | (4,237.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,188.41 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | 0.00 |
| ***Total Expenditures | 0.00 | 22,188.41 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,188.41 | 0.00 | (22,188.41) | (22,188.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,414.03 | 0.00 | 3,414.03 | 0.00 | (3,414.03) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| *Total: Supplies | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| ***Total Expenditures | 0.00 | 3,454.03 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,454.03 | 0.00 | (3,454.03) | (3,454.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 707.26 | 0.00 | 707.26 | 0.00 | (707.26) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,459.70 | 0.00 | 1,459.70 | 0.00 | (1,459.70) | 0.00 |
| *Total: Supplies | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| ***Total Expenditures | 0.00 | 2,166.96 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,166.96 | 0.00 | (2,166.96) | (2,166.96) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| *Total: Travel | 0.00 | 190.09 | 0.00 | 190.09 | 0.00 | (190.09) | 0.00 |
| 740000 Cap Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| *Total: Equipment | 0.00 | 22,987.65 | 0.00 | 22,987.65 | 0.00 | (22,987.65) | 0.00 |
| 711200 Research Supplies | 0.00 | 39.45 | 0.00 | 39.45 | 0.00 | (39.45) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,679.95 | 0.00 | 1,679.95 | 0.00 | (1,679.95) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 269.50 | 0.00 | 269.50 | 0.00 | (269.50) | 0.00 |
| *Total: Supplies | 0.00 | 2,068.90 | 0.00 | 2,068.90 | 0.00 | (2,068.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,246.64 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | 0.00 |
| ***Total Expenditures | 0.00 | 25,246.64 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,246.64 | 0.00 | (25,246.64) | (25,246.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,355.57 | 0.00 | 24,355.57 | 0.00 | (24,355.57) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 45,250.46 | 0.00 | 45,250.46 | 0.00 | (45,250.46) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,546.51 | 0.00 | 5,546.51 | 0.00 | (5,546.51) | 0.00 |
| *Total: Personnel | 0.00 | 75,152.54 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 75,152.54 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | 0.00 |
| ***Total Expenditures | 0.00 | 75,152.54 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | (75,152.54) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | (75,152.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,152.54 | 0.00 | (75,152.54) | (75,152.54) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 395.09 | 0.00 | 395.09 | 0.00 | (395.09) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 25.87 | 0.00 | 25.87 | 0.00 | (25.87) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 178.31 | 0.00 | 178.31 | 0.00 | (178.31) | 0.00 |
| *Total: Personnel | | 0.00 | 599.27 | 0.00 | 599.27 | 0.00 | (599.27) | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 185.13 | 0.00 | 185.13 | 0.00 | (185.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,181.58 | 0.00 | 3,181.58 | 0.00 | (3,181.58) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,722.00 | 0.00 | 1,722.00 | 0.00 | (1,722.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,913.59 | 0.00 | 1,913.59 | 0.00 | (1,913.59) | 0.00 |
| *Total: Travel | | 0.00 | 7,002.30 | 0.00 | 7,002.30 | 0.00 | (7,002.30) | 0.00 |
| 711190 | Publications cost | 0.00 | 4,537.82 | 0.00 | 4,537.82 | 0.00 | (4,537.82) | 0.00 |
| 711200 | Research Supplies | 35,000.00 | 330.00 | 0.00 | 330.00 | 0.00 | 34,670.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,911.98 | 0.00 | 5,911.98 | 0.00 | (5,911.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 473.64 | 0.00 | 473.64 | 0.00 | (473.64) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 969.89 | 0.00 | 969.89 | 0.00 | (969.89) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 158.00 | 0.00 | 158.00 | 0.00 | (158.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| *Total: Supplies | | 35,000.00 | 13,661.58 | 0.00 | 13,661.58 | 0.00 | 21,338.42 | 0.00 |
| **Total Direct Cost Expenditures | | 35,000.00 | 21,263.15 | 0.00 | 21,263.15 | 0.00 | 13,736.85 | 0.00 |
| ***Total Expenditures | | 35,000.00 | 21,263.15 | 0.00 | 21,263.15 | 0.00 | 13,736.85 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,263.15 | 0.00 | (21,263.15) | (21,263.15) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 21,263.15 | 0.00 | (21,263.15) | (21,263.15) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,263.15 | 0.00 | (21,263.15) | (21,263.15) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 8,620.68 | 0.00 | 8,620.68 | 0.00 | (8,620.68) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 40,205.36 | 0.00 | 40,205.36 | 0.00 | (40,205.36) | 0.00 |
| 615F10 PAT | 0.00 | 42,496.56 | 0.00 | 42,496.56 | 0.00 | (42,496.56) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 | (0.09) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 600.14 | 0.00 | 600.14 | 0.00 | (600.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,218.74 | 0.00 | 12,218.74 | 0.00 | (12,218.74) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| *Total: Personnel | 0.00 | 104,210.32 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 104,210.32 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | 0.00 |
| ***Total Expenditures | 0.00 | 104,210.32 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | (104,210.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | (104,210.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,210.32 | 0.00 | (104,210.32) | (104,210.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,468.00 | 0.00 | 13,468.00 | 0.00 | (13,468.00) | 0.00 |
| 611Q90 Post Doc | 0.00 | 7,448.86 | 0.00 | 7,448.86 | 0.00 | (7,448.86) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,543.52 | 0.00 | 2,543.52 | 0.00 | (2,543.52) | 0.00 |
| *Total: Personnel | 0.00 | 23,460.38 | 0.00 | 23,460.38 | 0.00 | (23,460.38) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 289.98 | 0.00 | 289.98 | 0.00 | (289.98) | 0.00 |
| *Total: Travel | 0.00 | 289.98 | 0.00 | 289.98 | 0.00 | (289.98) | 0.00 |
| 711200 Research Supplies | 201,275.00 | 346.44 | 0.00 | 346.44 | 0.00 | 200,928.56 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 920.75 | 0.00 | 920.75 | 0.00 | (920.75) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 4.49 | 0.00 | 4.49 | 0.00 | (4.49) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 58.82 | 0.00 | 58.82 | 0.00 | (58.82) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,960.52 | 0.00 | 2,960.52 | 0.00 | (2,960.52) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 197.73 | 0.00 | 197.73 | 0.00 | (197.73) | 0.00 |
| *Total: Supplies | 201,275.00 | 4,507.75 | 0.00 | 4,507.75 | 0.00 | 196,767.25 | 0.00 |
| **Total Direct Cost Expenditures | 201,275.00 | 28,258.11 | 0.00 | 28,258.11 | 0.00 | 173,016.89 | 0.00 |
| ***Total Expenditures | 201,275.00 | 28,258.11 | 0.00 | 28,258.11 | 0.00 | 173,016.89 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,258.11 | 0.00 | (28,258.11) | (28,258.11) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,258.11 | 0.00 | (28,258.11) | (28,258.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,258.11 | 0.00 | (28,258.11) | (28,258.11) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.01 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | 0.00 |
| 615F10 PAT | 0.00 | 21,423.34 | 0.00 | 21,423.34 | 0.00 | (21,423.34) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 8,095.00 | 0.00 | 8,095.00 | 0.00 | (8,095.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 547.50 | 0.00 | 547.50 | 0.00 | (547.50) | 0.00 |
| *Total: Personnel | 0.00 | 33,065.85 | 0.00 | 33,065.85 | 0.00 | (33,065.85) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,706.46 | 0.00 | 1,706.46 | 0.00 | (1,706.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 0.00 | (1,890.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 196.20 | 0.00 | 196.20 | 0.00 | (196.20) | 0.00 |
| *Total: Travel | 0.00 | 3,792.66 | 0.00 | 3,792.66 | 0.00 | (3,792.66) | 0.00 |
| 740000 Cap Equipment | 0.00 | 21,070.64 | 0.00 | 21,070.64 | 0.00 | (21,070.64) | 0.00 |
| *Total: Equipment | 0.00 | 21,070.64 | 0.00 | 21,070.64 | 0.00 | (21,070.64) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 334.87 | 0.00 | 334.87 | 0.00 | (334.87) | 0.00 |
| 711200 Research Supplies | 246,546.00 | 102,053.46 | 0.00 | 102,053.46 | 0.00 | 144,492.54 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 102.05 | 0.00 | 102.05 | 0.00 | (102.05) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 474.60 | 0.00 | 474.60 | 0.00 | (474.60) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 333.10 | 0.00 | 333.10 | 0.00 | (333.10) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 143.53 | 0.00 | 143.53 | 0.00 | (143.53) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,604.00 | 0.00 | 6,604.00 | 0.00 | (6,604.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 107.22 | 0.00 | 107.22 | 0.00 | (107.22) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| *Total: Supplies | 246,546.00 | 110,262.83 | 0.00 | 110,262.83 | 0.00 | 136,283.17 | 0.00 |
| **Total Direct Cost Expenditures | 246,546.00 | 168,191.98 | 0.00 | 168,191.98 | 0.00 | 78,354.02 | 0.00 |
| ***Total Expenditures | 246,546.00 | 168,191.98 | 0.00 | 168,191.98 | 0.00 | 78,354.02 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 168,191.98 | 0.00 | (168,191.98) | (168,191.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 168,191.98 | 0.00 | (168,191.98) | (168,191.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 168,191.98 | 0.00 | (168,191.98) | (168,191.98) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/15/2020
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 333.20 | 0.00 | 333.20 | 0.00 | (333.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 730.00 | 0.00 | 730.00 | 0.00 | (730.00) | 0.00 |
| *Total: Travel | 0.00 | 1,063.20 | 0.00 | 1,063.20 | 0.00 | (1,063.20) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,329.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,329.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,392.20 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | 0.00 |
| ***Total Expenditures | 0.00 | 2,392.20 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | (2,392.20) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | (2,392.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,392.20 | 0.00 | (2,392.20) | (2,392.20) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 36,923.06 | 0.00 | 36,923.06 | 0.00 | (36,923.06) | 0.00 |
| *Total: Personnel | 0.00 | 36,923.06 | 0.00 | 36,923.06 | 0.00 | (36,923.06) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,675.02 | 0.00 | 2,675.02 | 0.00 | (2,675.02) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,197.92 | 0.00 | 1,197.92 | 0.00 | (1,197.92) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,398.95 | 0.00 | 1,398.95 | 0.00 | (1,398.95) | 0.00 |
| *Total: Travel | 0.00 | 5,271.89 | 0.00 | 5,271.89 | 0.00 | (5,271.89) | 0.00 |
| 711200 Research Supplies | 146,761.04 | 736.72 | 0.00 | 736.72 | 0.00 | 146,024.32 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 40.79 | 0.00 | 40.79 | 0.00 | (40.79) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 42.30 | 0.00 | 42.30 | 0.00 | (42.30) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 321.18 | 0.00 | 321.18 | 0.00 | (321.18) | 0.00 |
| *Total: Supplies | 146,761.04 | 1,332.99 | 0.00 | 1,332.99 | 0.00 | 145,428.05 | 0.00 |
| **Total Direct Cost Expenditures | 146,761.04 | 43,527.94 | 0.00 | 43,527.94 | 0.00 | 103,233.10 | 0.00 |
| ***Total Expenditures | 146,761.04 | 43,527.94 | 0.00 | 43,527.94 | 0.00 | 103,233.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,527.94 | 0.00 | (43,527.94) | (43,527.94) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 43,527.94 | 0.00 | (43,527.94) | (43,527.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,527.94 | 0.00 | (43,527.94) | (43,527.94) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 324.62 | 0.00 | 324.62 | 0.00 | (324.62) | 0.00 |
| 61SNSH Student Labor | 0.00 | 387.96 | 0.00 | 387.96 | 0.00 | (387.96) | 0.00 |
| *Total: Personnel | 0.00 | 712.58 | 0.00 | 712.58 | 0.00 | (712.58) | 0.00 |
| 710000 In-State Travel | 0.00 | 170.67 | 0.00 | 170.67 | 0.00 | (170.67) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,487.10 | 0.00 | 1,487.10 | 0.00 | (1,487.10) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,934.76 | 0.00 | 1,934.76 | 0.00 | (1,934.76) | 0.00 |
| *Total: Travel | 0.00 | 4,292.53 | 0.00 | 4,292.53 | 0.00 | (4,292.53) | 0.00 |
| 711190 Publications cost | 0.00 | 7,597.46 | 0.00 | 7,597.46 | 0.00 | (7,597.46) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 414.86 | 0.00 | 414.86 | 0.00 | 24,585.14 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 10,650.92 | 0.00 | 10,650.92 | 0.00 | (10,650.92) | 0.00 |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 48.74 | 0.00 | 48.74 | 0.00 | (48.74) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 214.27 | 0.00 | 214.27 | 0.00 | (214.27) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 72.16 | 0.00 | 72.16 | 0.00 | (72.16) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 733.69 | 0.00 | 733.69 | 0.00 | (733.69) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 20,783.10 | 0.00 | 20,783.10 | 0.00 | 4,216.90 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,788.21 | 0.00 | 25,788.21 | 0.00 | (788.21) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,788.21 | 0.00 | 25,788.21 | 0.00 | (788.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,788.21 | 0.00 | (25,788.21) | (25,788.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,788.21 | 0.00 | (25,788.21) | (25,788.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,788.21 | 0.00 | (25,788.21) | (25,788.21) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 56,034.58 | 0.00 | 56,034.58 | 0.00 | (56,034.58) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 32,971.44 | 0.00 | 32,971.44 | 0.00 | (32,971.44) | 0.00 |
| 615F10 PAT | 0.00 | 39,653.03 | 0.00 | 39,653.03 | 0.00 | (39,653.03) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 1.77 | 0.00 | 1.77 | 0.00 | (1.77) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 636.86 | 0.00 | 636.86 | 0.00 | (636.86) | 0.00 |
| 617F10 Operating Staff | 0.00 | 11,544.87 | 0.00 | 11,544.87 | 0.00 | (11,544.87) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| *Total: Personnel | 0.00 | 140,853.41 | 0.00 | 140,853.41 | 0.00 | (140,853.41) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| *Total: Supplies | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 140,865.82 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | 0.00 |
| ***Total Expenditures | 0.00 | 140,865.82 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | (140,865.82) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | (140,865.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,865.82 | 0.00 | (140,865.82) | (140,865.82) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 5,903.20 | 0.00 | 5,903.20 | 0.00 | (5,903.20) | 0.00 |
| *Total: Personnel | 0.00 | 5,903.20 | 0.00 | 5,903.20 | 0.00 | (5,903.20) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 284.84 | 0.00 | 284.84 | 0.00 | (284.84) | 0.00 |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 768.95 | 0.00 | 768.95 | 0.00 | (768.95) | 0.00 |
| *Total: Supplies | 0.00 | 1,053.79 | 0.00 | 1,053.79 | 0.00 | (1,053.79) | 0.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 18.20 | 0.00 | 18.20 | 0.00 | (18.20) | 0.00 |
| *Total: Other | 0.00 | 18.20 | 0.00 | 18.20 | 0.00 | (18.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,975.19 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | 0.00 |
| ***Total Expenditures | 0.00 | 6,975.19 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | (6,975.19) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | (6,975.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,975.19 | 0.00 | (6,975.19) | (6,975.19) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,682.50 | 0.00 | 1,682.50 | 0.00 | (1,682.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,286.50 | 0.00 | 1,286.50 | 0.00 | (1,286.50) | 0.00 |
| *Total: Personnel | 0.00 | 2,969.00 | 0.00 | 2,969.00 | 0.00 | (2,969.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,101.57 | 0.00 | 2,101.57 | 0.00 | (2,101.57) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,195.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | 0.00 |
| *Total: Travel | 0.00 | 3,296.57 | 0.00 | 3,296.57 | 0.00 | (3,296.57) | 0.00 |
| 711100 Supplies-General | 0.00 | 24.78 | 0.00 | 24.78 | 0.00 | (24.78) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 97.44 | 0.00 | 97.44 | 0.00 | (97.44) | 0.00 |
| 711200 Research Supplies | 100,000.00 | 9,903.39 | 0.00 | 9,903.39 | 0.00 | 90,096.61 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 122.76 | 0.00 | 122.76 | 0.00 | (122.76) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 437.00 | 0.00 | 437.00 | 0.00 | (437.00) | 0.00 |
| *Total: Supplies | 100,000.00 | 10,585.37 | 0.00 | 10,585.37 | 0.00 | 89,414.63 | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 16,850.94 | 0.00 | 16,850.94 | 0.00 | 83,149.06 | 0.00 |
| ***Total Expenditures | 100,000.00 | 16,850.94 | 0.00 | 16,850.94 | 0.00 | 83,149.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 27,129.85 | 0.00 | 27,129.85 | 0.00 | (27,129.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 473.00 | 0.00 | 473.00 | 0.00 | (473.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,801.00 | 0.00 | 1,801.00 | 0.00 | (1,801.00) | 0.00 |
| *Total: Personnel | | 0.00 | 29,403.85 | 0.00 | 29,403.85 | 0.00 | (29,403.85) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 25.96 | 0.00 | 25.96 | 0.00 | (25.96) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | (8.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 33.96 | 0.00 | 33.96 | 0.00 | (33.96) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 141.66 | 0.00 | 141.66 | 0.00 | (141.66) | 0.00 |
| 711200 | Research Supplies | 0.00 | 20,604.75 | 0.00 | 20,604.75 | 0.00 | (20,604.75) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 112.17 | 0.00 | 112.17 | 0.00 | (112.17) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 386.45 | 0.00 | 386.45 | 0.00 | (386.45) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 455.88 | 0.00 | 455.88 | 0.00 | (455.88) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 287.90 | 0.00 | 287.90 | 0.00 | (287.90) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 578.80 | 0.00 | 578.80 | 0.00 | (578.80) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,012.10 | 0.00 | 4,012.10 | 0.00 | (4,012.10) | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 0.00 | 68.74 | 0.00 | (68.74) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 10.18 | 0.00 | 10.18 | 0.00 | (10.18) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 984.90 | 0.00 | 984.90 | 0.00 | (984.90) | 0.00 |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: Supplies | | 0.00 | 27,728.53 | 0.00 | 27,728.53 | 0.00 | (27,728.53) | 0.00 |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 57,166.34 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | 0.00 |
| ***Total Expenditures | | 0.00 | 57,166.34 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | (57,166.34) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | (57,166.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,166.34 | 0.00 | (57,166.34) | (57,166.34) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 507.88 | 0.00 | 507.88 | 0.00 | (507.88) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| *Total: Travel | 0.00 | 672.88 | 0.00 | 672.88 | 0.00 | (672.88) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,581.17 | 0.00 | 2,581.17 | 0.00 | (2,581.17) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 55.60 | 0.00 | 55.60 | 0.00 | (55.60) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 206.27 | 0.00 | 206.27 | 0.00 | (206.27) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 70.72 | 0.00 | 70.72 | 0.00 | (70.72) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 31.34 | 0.00 | 31.34 | 0.00 | (31.34) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | (67.00) | 0.00 |
| *Total: Supplies | 0.00 | 3,135.10 | 0.00 | 3,135.10 | 0.00 | (3,135.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,807.98 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | 0.00 |
| ***Total Expenditures | 0.00 | 3,807.98 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | (3,807.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | (3,807.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,807.98 | 0.00 | (3,807.98) | (3,807.98) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,169.82 | 0.00 | 8,169.82 | 0.00 | (8,169.82) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,907.72 | 0.00 | 2,907.72 | 0.00 | (2,907.72) | 0.00 |
| 61SNSH Student Labor | 0.00 | 166.50 | 0.00 | 166.50 | 0.00 | (166.50) | 0.00 |
| *Total: Personnel | 0.00 | 11,244.04 | 0.00 | 11,244.04 | 0.00 | (11,244.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,849.75 | 0.00 | 2,849.75 | 0.00 | (2,849.75) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,198.56 | 0.00 | 3,198.56 | 0.00 | (3,198.56) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,238.95 | 0.00 | 2,238.95 | 0.00 | (2,238.95) | 0.00 |
| *Total: Travel | 0.00 | 8,287.26 | 0.00 | 8,287.26 | 0.00 | (8,287.26) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 139.95 | 0.00 | 139.95 | 0.00 | (139.95) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,720.39 | 0.00 | 2,720.39 | 0.00 | (2,720.39) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 53.53 | 0.00 | 53.53 | 0.00 | (53.53) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 173.35 | 0.00 | 173.35 | 0.00 | (173.35) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 121.20 | 0.00 | 121.20 | 0.00 | (121.20) | 0.00 |
| *Total: Supplies | 0.00 | 3,523.42 | 0.00 | 3,523.42 | 0.00 | (3,523.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,054.72 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | 0.00 |
| ***Total Expenditures | 0.00 | 23,054.72 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | (23,054.72) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | (23,054.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,054.72 | 0.00 | (23,054.72) | (23,054.72) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/10/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,311.24 | 0.00 | 4,311.24 | 0.00 | (4,311.24) | 0.00 |
| 615F10 PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 270.08 | 0.00 | 270.08 | 0.00 | (270.08) | 0.00 |
| 61SNSH Student Labor | 0.00 | 284.99 | 0.00 | 284.99 | 0.00 | (284.99) | 0.00 |
| 61SNWS College Work Study | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| *Total: Personnel | 0.00 | 6,209.59 | 0.00 | 6,209.59 | 0.00 | (6,209.59) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 954.21 | 0.00 | 954.21 | 0.00 | (954.21) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| *Total: Travel | 0.00 | 1,182.54 | 0.00 | 1,182.54 | 0.00 | (1,182.54) | 0.00 |
| 711190 Publications cost | 0.00 | 7,883.62 | 0.00 | 7,883.62 | 0.00 | (7,883.62) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,235.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 212.00 | 0.00 | 212.00 | 0.00 | (212.00) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| *Total: Supplies | 25,000.00 | 32,533.86 | 0.00 | 32,533.86 | 0.00 | (7,533.86) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 39,925.99 | 0.00 | 39,925.99 | 0.00 | (14,925.99) | 0.00 |
| ***Total Expenditures | 25,000.00 | 39,925.99 | 0.00 | 39,925.99 | 0.00 | (14,925.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,925.99 | 0.00 | (39,925.99) | (39,925.99) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 39,925.99 | 0.00 | (39,925.99) | (39,925.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,925.99 | 0.00 | (39,925.99) | (39,925.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 63,857.91 | 0.00 | 63,857.91 | 0.00 | (63,857.91) | 0.00 |
| 615F10 PAT | 0.00 | 50,938.73 | 0.00 | 50,938.73 | 0.00 | (50,938.73) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 15.44 | 0.00 | 15.44 | 0.00 | (15.44) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 684.71 | 0.00 | 684.71 | 0.00 | (684.71) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,812.94 | 0.00 | 12,812.94 | 0.00 | (12,812.94) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 128,398.77 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 128,398.77 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | 0.00 |
| ***Total Expenditures | 0.00 | 128,398.77 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | (128,398.77) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | (128,398.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,398.77 | 0.00 | (128,398.77) | (128,398.77) |

FIN5130.1
 USNH_FIN
 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| *Total: Personnel | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| ***Total Expenditures | 0.00 | 8,157.08 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | (8,157.08) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | (8,157.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,157.08 | 0.00 | (8,157.08) | (8,157.08) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| *Total: Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| 711200 Research Supplies | 0.00 | 131.96 | 0.00 | 131.96 | 0.00 | (131.96) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 55.55 | 0.00 | 55.55 | 0.00 | (55.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 788.00 | 0.00 | 788.00 | 0.00 | (788.00) | 0.00 |
| *Total: Supplies | 0.00 | 975.51 | 0.00 | 975.51 | 0.00 | (975.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,281.11 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | 0.00 |
| ***Total Expenditures | 0.00 | 1,281.11 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | (1,281.11) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | (1,281.11) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,281.11 | 0.00 | (1,281.11) | (1,281.11) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| *Total: Personnel | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 451.92 | 0.00 | 451.92 | 0.00 | (451.92) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| *Total: Travel | 0.00 | 511.92 | 0.00 | 511.92 | 0.00 | (511.92) | 0.00 |
| 711200 Research Supplies | 8,800.00 | 950.56 | 0.00 | 950.56 | 0.00 | 7,849.44 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 667.64 | 0.00 | 667.64 | 0.00 | (667.64) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 59.14 | 0.00 | 59.14 | 0.00 | (59.14) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 21.26 | 0.00 | 21.26 | 0.00 | (21.26) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 259.99 | 0.00 | 259.99 | 0.00 | (259.99) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 3,229.00 | 0.00 | 3,229.00 | 0.00 | (3,229.00) | 0.00 |
| *Total: Supplies | 8,800.00 | 5,187.59 | 0.00 | 5,187.59 | 0.00 | 3,612.41 | 0.00 |
| **Total Direct Cost Expenditures | 8,800.00 | 11,912.54 | 0.00 | 11,912.54 | 0.00 | (3,112.54) | 0.00 |
| ***Total Expenditures | 8,800.00 | 11,912.54 | 0.00 | 11,912.54 | 0.00 | (3,112.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,912.54 | 0.00 | (11,912.54) | (11,912.54) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,912.54 | 0.00 | (11,912.54) | (11,912.54) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,912.54 | 0.00 | (11,912.54) | (11,912.54) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| *Total: Personnel | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| ***Total Expenditures | 0.00 | 6,321.30 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | (6,321.30) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | (6,321.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,321.30 | 0.00 | (6,321.30) | (6,321.30) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBAESA | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | | | |

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,253.05 | 0.00 | 13,253.05 | 0.00 | (13,253.05) | 0.00 |
| 61SNSH Student Labor | 0.00 | 14.38 | 0.00 | 14.38 | 0.00 | (14.38) | 0.00 |
| 61SNWS College Work Study | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| *Total: Personnel | 0.00 | 13,487.43 | 0.00 | 13,487.43 | 0.00 | (13,487.43) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 1,108.26 | 0.00 | 1,108.26 | 0.00 | (1,108.26) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,390.00 | 0.00 | 1,390.00 | 0.00 | (1,390.00) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 660.00 | 0.00 | 660.00 | 0.00 | (660.00) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,840.86 | 0.00 | 1,840.86 | 0.00 | (1,840.86) | 0.00 |
| *Total: Travel | 0.00 | 5,023.12 | 0.00 | 5,023.12 | 0.00 | (5,023.12) | 0.00 |
| 711100 Supplies-General | 0.00 | 40.30 | 0.00 | 40.30 | 0.00 | (40.30) | 0.00 |
| 711190 Publications cost | 0.00 | 1,302.50 | 0.00 | 1,302.50 | 0.00 | (1,302.50) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 797.50 | 0.00 | 797.50 | 0.00 | (797.50) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 363.42 | 0.00 | 363.42 | 0.00 | (363.42) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 1,041.34 | 0.00 | 1,041.34 | 0.00 | (1,041.34) | 0.00 |
| *Total: Supplies | 20,000.00 | 4,195.06 | 0.00 | 4,195.06 | 0.00 | 15,804.94 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 22,705.61 | 0.00 | 22,705.61 | 0.00 | (2,705.61) | 0.00 |
| ***Total Expenditures | 20,000.00 | 22,705.61 | 0.00 | 22,705.61 | 0.00 | (2,705.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,705.61 | 0.00 | (22,705.61) | (22,705.61) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,705.61 | 0.00 | (22,705.61) | (22,705.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,705.61 | 0.00 | (22,705.61) | (22,705.61) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 44,039.76 | 0.00 | 44,039.76 | 0.00 | (44,039.76) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 94,317.31 | 0.00 | 94,317.31 | 0.00 | (94,317.31) | 0.00 |
| 615F10 PAT | 0.00 | 105,520.07 | 0.00 | 105,520.07 | 0.00 | (105,520.07) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 1.55 | 0.00 | 1.55 | 0.00 | (1.55) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 1,006.62 | 0.00 | 1,006.62 | 0.00 | (1,006.62) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,670.19 | 0.00 | 18,670.19 | 0.00 | (18,670.19) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 111.07 | 0.00 | 111.07 | 0.00 | (111.07) | 0.00 |
| *Total: Personnel | 0.00 | 263,666.57 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 263,666.57 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | 0.00 |
| ***Total Expenditures | 0.00 | 263,666.57 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | (263,666.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | (263,666.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 263,666.57 | 0.00 | (263,666.57) | (263,666.57) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,549.62 | 0.00 | 9,549.62 | 0.00 | (9,549.62) | 0.00 |
| *Total: Personnel | 0.00 | 9,549.62 | 0.00 | 9,549.62 | 0.00 | (9,549.62) | 0.00 |
| 711200 Research Supplies | 137,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,671.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 284.97 | 0.00 | 284.97 | 0.00 | (284.97) | 0.00 |
| *Total: Supplies | 137,671.00 | 4,034.97 | 0.00 | 4,034.97 | 0.00 | 133,636.03 | 0.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 137,671.00 | 13,584.59 | 0.00 | 13,584.59 | 0.00 | 124,086.41 | 0.00 |
| ***Total Expenditures | 137,671.00 | 13,584.59 | 0.00 | 13,584.59 | 0.00 | 124,086.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,584.59 | 0.00 | (13,584.59) | (13,584.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,584.59 | 0.00 | (13,584.59) | (13,584.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,584.59 | 0.00 | (13,584.59) | (13,584.59) |

FIN5130.1
 USNH_FIN
 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 6,422.70 | 0.00 | 6,422.70 | 0.00 | (6,422.70) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| *Total: Personnel | 0.00 | 6,902.70 | 0.00 | 6,902.70 | 0.00 | (6,902.70) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 711200 Research Supplies | 56,949.00 | 332.86 | 0.00 | 332.86 | 0.00 | 56,616.14 | 0.00 |
| *Total: Supplies | 56,949.00 | 332.86 | 0.00 | 332.86 | 0.00 | 56,616.14 | 0.00 |
| **Total Direct Cost Expenditures | 56,949.00 | 7,535.56 | 0.00 | 7,535.56 | 0.00 | 49,413.44 | 0.00 |
| ***Total Expenditures | 56,949.00 | 7,535.56 | 0.00 | 7,535.56 | 0.00 | 49,413.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,535.56 | 0.00 | (7,535.56) | (7,535.56) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,535.56 | 0.00 | (7,535.56) | (7,535.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,535.56 | 0.00 | (7,535.56) | (7,535.56) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,665.03 | 0.00 | 5,665.03 | 0.00 | (5,665.03) | 0.00 |
| 61SNSH Student Labor | 0.00 | 71.90 | 0.00 | 71.90 | 0.00 | (71.90) | 0.00 |
| *Total: Personnel | 0.00 | 5,736.93 | 0.00 | 5,736.93 | 0.00 | (5,736.93) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711125 Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 Publications cost | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 612.59 | 0.00 | 612.59 | 0.00 | (612.59) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 3,381.72 | 0.00 | 3,381.72 | 0.00 | (3,381.72) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,306.99 | 0.00 | 2,306.99 | 0.00 | (2,306.99) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 208.25 | 0.00 | 208.25 | 0.00 | (208.25) | 0.00 |
| *Total: Supplies | 0.00 | 6,930.05 | 0.00 | 6,930.05 | 0.00 | (6,930.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,666.98 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | 0.00 |
| ***Total Expenditures | 0.00 | 12,666.98 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | (12,666.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | (12,666.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,666.98 | 0.00 | (12,666.98) | (12,666.98) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 27,951.67 | 0.00 | 27,951.67 | 0.00 | (27,951.67) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 53,289.40 | 0.00 | 53,289.40 | 0.00 | (53,289.40) | 0.00 |
| 615F10 PAT | 0.00 | 85,934.28 | 0.00 | 85,934.28 | 0.00 | (85,934.28) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 496.37 | 0.00 | 496.37 | 0.00 | (496.37) | 0.00 |
| 617F10 Operating Staff | 0.00 | 13,727.26 | 0.00 | 13,727.26 | 0.00 | (13,727.26) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 663.28 | 0.00 | 663.28 | 0.00 | (663.28) | 0.00 |
| *Total: Personnel | 0.00 | 182,062.26 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 182,062.26 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | 0.00 |
| ***Total Expenditures | 0.00 | 182,062.26 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | (182,062.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | (182,062.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 182,062.26 | 0.00 | (182,062.26) | (182,062.26) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 196.50 | 0.00 | 196.50 | 0.00 | (196.50) | 0.00 |
| *Total: Travel | 0.00 | 196.50 | 0.00 | 196.50 | 0.00 | (196.50) | 0.00 |
| 711190 Publications cost | 0.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | (2,495.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 18,417.00 | 0.00 | 18,417.00 | 0.00 | (18,417.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 24,322.00 | 0.00 | 24,322.00 | 0.00 | (4,322.00) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 24,518.50 | 0.00 | 24,518.50 | 0.00 | (4,518.50) | 0.00 |
| ***Total Expenditures | 20,000.00 | 24,518.50 | 0.00 | 24,518.50 | 0.00 | (4,518.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,518.50 | 0.00 | (24,518.50) | (24,518.50) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,518.50 | 0.00 | (24,518.50) | (24,518.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,518.50 | 0.00 | (24,518.50) | (24,518.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 83,921.51 | 0.00 | 83,921.51 | 0.00 | (83,921.51) | 0.00 |
| 615F10 PAT | 0.00 | 78,159.52 | 0.00 | 78,159.52 | 0.00 | (78,159.52) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 300.61 | 0.00 | 300.61 | 0.00 | (300.61) | 0.00 |
| 617F10 Operating Staff | 0.00 | 8,683.59 | 0.00 | 8,683.59 | 0.00 | (8,683.59) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| *Total: Personnel | 0.00 | 171,275.23 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 171,275.23 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | 0.00 |
| ***Total Expenditures | 0.00 | 171,275.23 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | (171,275.23) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | (171,275.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 171,275.23 | 0.00 | (171,275.23) | (171,275.23) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HK00 - Hatch Administration 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,060.28 | 0.00 | (1,060.28) | (1,060.28) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,060.28 | 0.00 | (1,060.28) | (1,060.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,662.50 | 0.00 | (1,662.50) | (1,662.50) |
| 711190 Publications cost | 0.00 | 1,227.50 | 2,213.42 | 7,260.66 | 0.00 | (7,260.66) | (6,033.16) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 713000 Printing & Copying-General | 0.00 | 1,475.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 12.50 | 0.00 | 12.50 | 0.00 | (12.50) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,903.95 | 0.00 | (1,903.95) | (1,903.95) |
| *Total: Supplies | 0.00 | 22,715.00 | 2,213.42 | 12,464.61 | 0.00 | (12,464.61) | 10,250.39 |
| **Total Direct Cost Expenditures | 0.00 | 22,715.00 | 2,213.42 | 13,524.89 | 0.00 | (13,524.89) | 9,190.11 |
| ***Total Expenditures | 0.00 | 22,715.00 | 2,213.42 | 13,524.89 | 0.00 | (13,524.89) | 9,190.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,213.42 | 13,524.89 | 0.00 | (13,524.89) | (13,524.89) |
| *Total: Appropriations | 0.00 | 0.00 | 2,213.42 | 13,524.89 | 0.00 | (13,524.89) | (13,524.89) |
| ***Total Revenue | 0.00 | 0.00 | 2,213.42 | 13,524.89 | 0.00 | (13,524.89) | (13,524.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HK00 - Hatch Administration 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 79,558.15 | 10,402.78 | 59,364.52 | 0.00 | (59,364.52) | 20,193.63 |
| 615F10 PAT | 0.00 | 64,304.94 | 10,511.43 | 43,900.35 | 0.00 | (43,900.35) | 20,404.59 |
| *Total: Personnel | 0.00 | 143,863.09 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | 40,598.22 |
| **Total Direct Cost Expenditures | 0.00 | 143,863.09 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | 40,598.22 |
| ***Total Expenditures | 0.00 | 143,863.09 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | 40,598.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | (103,264.87) |
| *Total: Appropriations | 0.00 | 0.00 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | (103,264.87) |
| ***Total Revenue | 0.00 | 0.00 | 20,914.21 | 103,264.87 | 0.00 | (103,264.87) | (103,264.87) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| *Total: Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 711125 Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| ***Total Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| *Total: Travel | 0.00 | 5,940.82 | 0.00 | 5,940.82 | 0.00 | (5,940.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 20,000.00 | 17,473.14 | 0.00 | 17,473.14 | 0.00 | 2,526.86 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| ***Total Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: Personnel | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| ***Total Expenditures | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| *Total: Travel | 0.00 | 4,960.38 | 0.00 | 4,960.38 | 0.00 | (4,960.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| *Total: Supplies | 0.00 | 6,053.95 | 0.00 | 6,053.95 | 0.00 | (6,053.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| ***Total Expenditures | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| *Total: Personnel | 0.00 | 18,832.49 | 0.00 | 18,832.49 | 0.00 | (18,832.49) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| *Total: Travel | 0.00 | 11,589.81 | 0.00 | 11,589.81 | 0.00 | (11,589.81) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 11,000.30 | 0.00 | 11,000.30 | 0.00 | (11,000.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |
| ***Total Expenditures | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| *Total: Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| ***Total Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/03/2015 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBAESA | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | | | |

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 7,415.82 | 0.00 | 7,415.82 | 0.00 | (7,415.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 20,000.00 | 22,814.82 | 0.00 | 22,814.82 | 0.00 | (2,814.82) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| ***Total Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| *Total: Personnel | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| ***Total Expenditures | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| *Total: Personnel | 0.00 | 21,441.35 | 0.00 | 21,441.35 | 0.00 | (21,441.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| *Total: Travel | 0.00 | 8,580.18 | 0.00 | 8,580.18 | 0.00 | (8,580.18) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| *Total: Supplies | 0.00 | 5,481.83 | 0.00 | 5,481.83 | 0.00 | (5,481.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| ***Total Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: Supplies | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,162.74 | 0.00 | 2,162.74 | 0.00 | (2,162.74) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 583.34 | 0.00 | 583.34 | 0.00 | (583.34) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| *Total: Travel | 0.00 | 3,291.08 | 0.00 | 3,291.08 | 0.00 | (3,291.08) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,132.50 | 0.00 | 2,132.50 | 0.00 | (2,132.50) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| *Total: Supplies | 20,000.00 | 21,437.92 | 0.00 | 21,437.92 | 0.00 | (1,437.92) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 24,729.00 | 0.00 | 24,729.00 | 0.00 | (4,729.00) | 0.00 |
| ***Total Expenditures | 20,000.00 | 24,729.00 | 0.00 | 24,729.00 | 0.00 | (4,729.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,729.00 | 0.00 | (24,729.00) | (24,729.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 6,355.64 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 29,185.97 | 0.00 | 29,185.97 | 0.00 | (29,185.97) | 0.00 |
| 615F10 PAT | 0.00 | 31,961.40 | 0.00 | 31,961.40 | 0.00 | (31,961.40) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 12.62 | 0.00 | 12.62 | 0.00 | (12.62) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 565.56 | 0.00 | 565.56 | 0.00 | (565.56) | 0.00 |
| 617F10 Operating Staff | 0.00 | 13,353.88 | 0.00 | 13,353.88 | 0.00 | (13,353.88) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 49.27 | 0.00 | 49.27 | 0.00 | (49.27) | 0.00 |
| *Total: Personnel | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| ***Total Expenditures | 0.00 | 81,484.34 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,484.34 | 0.00 | (81,484.34) | (81,484.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| *Total: Supplies | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| ***Total Expenditures | 0.00 | 44.30 | 0.00 | 44.30 | 0.00 | (44.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bekkerman, Anton | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/11/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAESA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,750.36 | 0.00 | 5,750.36 | 0.00 | (5,750.36) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | 0.00 |
| *Total: Personnel | 0.00 | 9,850.46 | 0.00 | 9,850.46 | 0.00 | (9,850.46) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,417.60 | 0.00 | 2,417.60 | 0.00 | (2,417.60) | 0.00 |
| 710200 Foreign Travel | 0.00 | 80.39 | 0.00 | 80.39 | 0.00 | (80.39) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 642.10 | 0.00 | 642.10 | 0.00 | (642.10) | 0.00 |
| *Total: Travel | 0.00 | 3,690.09 | 0.00 | 3,690.09 | 0.00 | (3,690.09) | 0.00 |
| 711200 Research Supplies | 0.00 | 634.65 | 0.00 | 634.65 | 0.00 | (634.65) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 230.86 | 0.00 | 230.86 | 0.00 | (230.86) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 428.01 | 0.00 | 428.01 | 0.00 | (428.01) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 1,377.27 | 0.00 | 1,377.27 | 0.00 | (1,377.27) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | (625.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 243.00 | 0.00 | 243.00 | 0.00 | (243.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 277.40 | 0.00 | 277.40 | 0.00 | (277.40) | 0.00 |
| *Total: Supplies | 0.00 | 3,945.19 | 0.00 | 3,945.19 | 0.00 | (3,945.19) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,485.74 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | 0.00 |
| ***Total Expenditures | 0.00 | 17,485.74 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,485.74 | 0.00 | (17,485.74) | (17,485.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 412.02 | 0.00 | 412.02 | 0.00 | (412.02) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,360.32 | 0.00 | 2,360.32 | 0.00 | (2,360.32) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 692.50 | 0.00 | 692.50 | 0.00 | (692.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 400.10 | 0.00 | 400.10 | 0.00 | (400.10) | 0.00 |
| *Total: Travel | 0.00 | 3,864.94 | 0.00 | 3,864.94 | 0.00 | (3,864.94) | 0.00 |
| 711100 Supplies-General | 0.00 | 130.18 | 0.00 | 130.18 | 0.00 | (130.18) | 0.00 |
| 711190 Publications cost | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,426.86 | 0.00 | 2,426.86 | 0.00 | (2,426.86) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 568.75 | 0.00 | 568.75 | 0.00 | (568.75) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 132.18 | 0.00 | 132.18 | 0.00 | (132.18) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 18,225.42 | 0.00 | 18,225.42 | 0.00 | (18,225.42) | 0.00 |
| *Total: Supplies | 20,000.00 | 22,003.39 | 0.00 | 22,003.39 | 0.00 | (2,003.39) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 25,868.33 | 0.00 | 25,868.33 | 0.00 | (5,868.33) | 0.00 |
| ***Total Expenditures | 20,000.00 | 25,868.33 | 0.00 | 25,868.33 | 0.00 | (5,868.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,868.33 | 0.00 | (25,868.33) | (25,868.33) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 30,509.18 | 0.00 | 30,509.18 | 0.00 | (30,509.18) | 0.00 |
| 615F10 PAT | 0.00 | 40,375.31 | 0.00 | 40,375.31 | 0.00 | (40,375.31) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 556.04 | 0.00 | 556.04 | 0.00 | (556.04) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,415.97 | 0.00 | 12,415.97 | 0.00 | (12,415.97) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 47.61 | 0.00 | 47.61 | 0.00 | (47.61) | 0.00 |
| *Total: Personnel | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| ***Total Expenditures | 0.00 | 83,910.74 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,910.74 | 0.00 | (83,910.74) | (83,910.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 384.00 | 0.00 | 384.00 | 0.00 | (384.00) | 0.00 |
| *Total: Supplies | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| ***Total Expenditures | 0.00 | 582.00 | 0.00 | 582.00 | 0.00 | (582.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| *Total: Personnel | 0.00 | 9,325.37 | 0.00 | 9,325.37 | 0.00 | (9,325.37) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,190.16 | 0.00 | 1,190.16 | 0.00 | (1,190.16) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,925.56 | 0.00 | 1,925.56 | 0.00 | (1,925.56) | 0.00 |
| *Total: Travel | 0.00 | 4,835.72 | 0.00 | 4,835.72 | 0.00 | (4,835.72) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,469.45 | 0.00 | 6,469.45 | 0.00 | (6,469.45) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 162.11 | 0.00 | 162.11 | 0.00 | (162.11) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 175.27 | 0.00 | 175.27 | 0.00 | (175.27) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 1,046.70 | 0.00 | 1,046.70 | 0.00 | (1,046.70) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 194.39 | 0.00 | 194.39 | 0.00 | (194.39) | 0.00 |
| *Total: Supplies | 0.00 | 9,024.92 | 0.00 | 9,024.92 | 0.00 | (9,024.92) | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,186.01 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | 0.00 |
| ***Total Expenditures | 0.00 | 23,186.01 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,186.01 | 0.00 | (23,186.01) | (23,186.01) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 25.86 | 0.00 | 25.86 | 0.00 | (25.86) | 0.00 |
| *Total: Personnel | 0.00 | 25.86 | 0.00 | 25.86 | 0.00 | (25.86) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,844.02 | 0.00 | 4,844.02 | 0.00 | (4,844.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,375.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 669.82 | 0.00 | 669.82 | 0.00 | (669.82) | 0.00 |
| *Total: Travel | 0.00 | 6,888.84 | 0.00 | 6,888.84 | 0.00 | (6,888.84) | 0.00 |
| 711190 Publications cost | 0.00 | 1,342.50 | 0.00 | 1,342.50 | 0.00 | (1,342.50) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 982.50 | 0.00 | 982.50 | 0.00 | (982.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,085.25 | 0.00 | 1,085.25 | 0.00 | (1,085.25) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 36,018.99 | 0.00 | 36,018.99 | 0.00 | (36,018.99) | 0.00 |
| *Total: Supplies | 20,000.00 | 39,429.24 | 0.00 | 39,429.24 | 0.00 | (19,429.24) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 46,343.94 | 0.00 | 46,343.94 | 0.00 | (26,343.94) | 0.00 |
| ***Total Expenditures | 20,000.00 | 46,343.94 | 0.00 | 46,343.94 | 0.00 | (26,343.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,343.94 | 0.00 | (46,343.94) | (46,343.94) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 46,343.94 | 0.00 | (46,343.94) | (46,343.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,343.94 | 0.00 | (46,343.94) | (46,343.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 40,205.46 | 0.00 | 40,205.46 | 0.00 | (40,205.46) | 0.00 |
| 615F10 PAT | 0.00 | 42,496.62 | 0.00 | 42,496.62 | 0.00 | (42,496.62) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 600.03 | 0.00 | 600.03 | 0.00 | (600.03) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,218.58 | 0.00 | 12,218.58 | 0.00 | (12,218.58) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| *Total: Personnel | 0.00 | 95,589.52 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 95,589.52 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | 0.00 |
| ***Total Expenditures | 0.00 | 95,589.52 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | (95,589.52) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | (95,589.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,589.52 | 0.00 | (95,589.52) | (95,589.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| *Total: Supplies | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| ***Total Expenditures | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| *Total: Personnel | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| ***Total Expenditures | 0.00 | 92.57 | 0.00 | 92.57 | 0.00 | (92.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 92.57 | 0.00 | (92.57) | (92.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 92.57 | 0.00 | (92.57) | (92.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92.57 | 0.00 | (92.57) | (92.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| *Total: Personnel | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| ***Total Expenditures | 0.00 | 55.76 | 0.00 | 55.76 | 0.00 | (55.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55.76 | 0.00 | (55.76) | (55.76) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 55.76 | 0.00 | (55.76) | (55.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55.76 | 0.00 | (55.76) | (55.76) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 453.86 | 0.00 | 453.86 | 0.00 | (453.86) | 0.00 |
| *Total: Personnel | 0.00 | 453.86 | 0.00 | 453.86 | 0.00 | (453.86) | 0.00 |
| 710000 In-State Travel | 0.00 | 121.28 | 0.00 | 121.28 | 0.00 | (121.28) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,245.69 | 0.00 | 5,245.69 | 0.00 | (5,245.69) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,175.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,883.50 | 0.00 | 1,883.50 | 0.00 | (1,883.50) | 0.00 |
| *Total: Travel | 0.00 | 8,425.47 | 0.00 | 8,425.47 | 0.00 | (8,425.47) | 0.00 |
| 711190 Publications cost | 0.00 | 1,810.00 | 0.00 | 1,810.00 | 0.00 | (1,810.00) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 807.50 | 0.00 | 807.50 | 0.00 | (807.50) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 7,280.58 | 0.00 | 7,280.58 | 0.00 | (7,280.58) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 194.27 | 0.00 | 194.27 | 0.00 | (194.27) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 72.17 | 0.00 | 72.17 | 0.00 | (72.17) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 431.85 | 0.00 | 431.85 | 0.00 | (431.85) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 0.00 | 441.00 | 0.00 | (441.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 11,037.37 | 0.00 | 11,037.37 | 0.00 | 13,962.63 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 19,916.70 | 0.00 | 19,916.70 | 0.00 | 5,083.30 | 0.00 |
| ***Total Expenditures | 25,000.00 | 19,916.70 | 0.00 | 19,916.70 | 0.00 | 5,083.30 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,916.70 | 0.00 | (19,916.70) | (19,916.70) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,916.70 | 0.00 | (19,916.70) | (19,916.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,916.70 | 0.00 | (19,916.70) | (19,916.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 32,988.98 | 0.00 | 32,988.98 | 0.00 | (32,988.98) | 0.00 |
| 615F10 PAT | 0.00 | 44,208.19 | 0.00 | 44,208.19 | 0.00 | (44,208.19) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 3.71 | 0.00 | 3.71 | 0.00 | (3.71) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 628.35 | 0.00 | 628.35 | 0.00 | (628.35) | 0.00 |
| 617F10 Operating Staff | 0.00 | 14,380.75 | 0.00 | 14,380.75 | 0.00 | (14,380.75) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10.86 | 0.00 | 10.86 | 0.00 | (10.86) | 0.00 |
| *Total: Personnel | 0.00 | 92,220.84 | 0.00 | 92,220.84 | 0.00 | (92,220.84) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| *Total: Supplies | 0.00 | 12.41 | 0.00 | 12.41 | 0.00 | (12.41) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 92,233.25 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | 0.00 |
| ***Total Expenditures | 0.00 | 92,233.25 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | (92,233.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | (92,233.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,233.25 | 0.00 | (92,233.25) | (92,233.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| *Total: Personnel | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| ***Total Expenditures | 0.00 | 123.69 | 0.00 | 123.69 | 0.00 | (123.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 123.69 | 0.00 | (123.69) | (123.69) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 123.69 | 0.00 | (123.69) | (123.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123.69 | 0.00 | (123.69) | (123.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| *Total: Personnel | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| ***Total Expenditures | 0.00 | 2,423.10 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,989.19 | 0.00 | 1,989.19 | 0.00 | (1,989.19) | 0.00 |
| 615F10 PAT | 0.00 | 1,333.28 | 0.00 | 1,333.28 | 0.00 | (1,333.28) | 0.00 |
| 61SNSH Student Labor | 0.00 | 284.98 | 0.00 | 284.98 | 0.00 | (284.98) | 0.00 |
| *Total: Personnel | 0.00 | 3,607.45 | 0.00 | 3,607.45 | 0.00 | (3,607.45) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 132.99 | 0.00 | 132.99 | 0.00 | (132.99) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 228.33 | 0.00 | 228.33 | 0.00 | (228.33) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 361.32 | 0.00 | 361.32 | 0.00 | (361.32) | 0.00 |
| 711190 Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 264.00 | 0.00 | 264.00 | 0.00 | 19,736.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,287.50 | 0.00 | 1,287.50 | 0.00 | (1,287.50) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 1,827.82 | 0.00 | 1,827.82 | 0.00 | (1,827.82) | 0.00 |
| *Total: Supplies | 20,000.00 | 4,166.82 | 0.00 | 4,166.82 | 0.00 | 15,833.18 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 8,135.59 | 0.00 | 8,135.59 | 0.00 | 11,864.41 | 0.00 |
| ***Total Expenditures | 20,000.00 | 8,135.59 | 0.00 | 8,135.59 | 0.00 | 11,864.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,135.59 | 0.00 | (8,135.59) | (8,135.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 8,135.59 | 0.00 | (8,135.59) | (8,135.59) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,135.59 | 0.00 | (8,135.59) | (8,135.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 4,393.57 | 0.00 | 4,393.57 | 0.00 | (4,393.57) | 0.00 |
| 615F10 PAT | 0.00 | 38,388.40 | 0.00 | 38,388.40 | 0.00 | (38,388.40) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 638.63 | 0.00 | 638.63 | 0.00 | (638.63) | 0.00 |
| 617F10 Operating Staff | 0.00 | 12,118.83 | 0.00 | 12,118.83 | 0.00 | (12,118.83) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| *Total: Personnel | 0.00 | 55,643.88 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 55,643.88 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | 0.00 |
| ***Total Expenditures | 0.00 | 55,643.88 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | (55,643.88) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | (55,643.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,643.88 | 0.00 | (55,643.88) | (55,643.88) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,568.88 | 0.00 | 6,568.88 | 0.00 | (6,568.88) | 0.00 |
| *Total: Personnel | 0.00 | 6,568.88 | 0.00 | 6,568.88 | 0.00 | (6,568.88) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,014.27 | 0.00 | 2,014.27 | 0.00 | (2,014.27) | 0.00 |
| *Total: Travel | 0.00 | 2,014.27 | 0.00 | 2,014.27 | 0.00 | (2,014.27) | 0.00 |
| 711200 Research Supplies | 161,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,214.00 | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 1,349.00 | 0.00 | 1,349.00 | 0.00 | (1,349.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 14.95 | 0.00 | 14.95 | 0.00 | (14.95) | 0.00 |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,418.74 | 0.00 | 1,418.74 | 0.00 | (1,418.74) | 0.00 |
| *Total: Supplies | 161,214.00 | 2,782.69 | 0.00 | 2,782.69 | 0.00 | 158,431.31 | 0.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 161,214.00 | 11,365.84 | 0.00 | 11,365.84 | 0.00 | 149,848.16 | 0.00 |
| ***Total Expenditures | 161,214.00 | 11,365.84 | 0.00 | 11,365.84 | 0.00 | 149,848.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,365.84 | 0.00 | (11,365.84) | (11,365.84) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,365.84 | 0.00 | (11,365.84) | (11,365.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,365.84 | 0.00 | (11,365.84) | (11,365.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRD - PI Ryan Dickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 94.50 | 0.00 | 94.50 | 0.00 | (94.50) | 0.00 |
| *Total: Personnel | 0.00 | 94.50 | 0.00 | 94.50 | 0.00 | (94.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 784.16 | 0.00 | 784.16 | 0.00 | (784.16) | 0.00 |
| *Total: Travel | 0.00 | 784.16 | 0.00 | 784.16 | 0.00 | (784.16) | 0.00 |
| 711200 Research Supplies | 83,008.00 | 4,191.85 | 0.00 | 4,191.85 | 0.00 | 78,816.15 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 17.29 | 0.00 | 17.29 | 0.00 | (17.29) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 83,008.00 | 4,209.14 | 0.00 | 4,209.14 | 0.00 | 78,798.86 | 0.00 |
| **Total Direct Cost Expenditures | 83,008.00 | 5,087.80 | 0.00 | 5,087.80 | 0.00 | 77,920.20 | 0.00 |
| ***Total Expenditures | 83,008.00 | 5,087.80 | 0.00 | 5,087.80 | 0.00 | 77,920.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,087.80 | 0.00 | (5,087.80) | (5,087.80) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,087.80 | 0.00 | (5,087.80) | (5,087.80) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,087.80 | 0.00 | (5,087.80) | (5,087.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,084.65 | 0.00 | 1,084.65 | 0.00 | (1,084.65) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 871.78 | 0.00 | 871.78 | 0.00 | (871.78) | 0.00 |
| *Total: Travel | 0.00 | 2,266.43 | 0.00 | 2,266.43 | 0.00 | (2,266.43) | 0.00 |
| 711200 Research Supplies | 66,360.00 | 62.58 | 0.00 | 62.58 | 0.00 | 66,297.42 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| *Total: Supplies | 66,360.00 | 141.58 | 0.00 | 141.58 | 0.00 | 66,218.42 | 0.00 |
| **Total Direct Cost Expenditures | 66,360.00 | 2,408.01 | 0.00 | 2,408.01 | 0.00 | 63,951.99 | 0.00 |
| ***Total Expenditures | 66,360.00 | 2,408.01 | 0.00 | 2,408.01 | 0.00 | 63,951.99 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,408.01 | 0.00 | (2,408.01) | (2,408.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,408.01 | 0.00 | (2,408.01) | (2,408.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,408.01 | 0.00 | (2,408.01) | (2,408.01) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 7.19 | 0.00 | 7.19 | 0.00 | (7.19) | 0.00 |
| *Total: Personnel | 0.00 | 7.19 | 0.00 | 7.19 | 0.00 | (7.19) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 970.67 | 0.00 | 970.67 | 0.00 | (970.67) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 619.40 | 0.00 | 619.40 | 0.00 | (619.40) | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 208.52 | 0.00 | 208.52 | 0.00 | (208.52) | 0.00 |
| *Total: Travel | 0.00 | 1,798.59 | 0.00 | 1,798.59 | 0.00 | (1,798.59) | 0.00 |
| 711190 Publications cost | 0.00 | 1,627.48 | 0.00 | 1,627.48 | 0.00 | (1,627.48) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 3,129.73 | 0.00 | 3,129.73 | 0.00 | (3,129.73) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 18,455.62 | 0.00 | 18,455.62 | 0.00 | (18,455.62) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,247.50 | 0.00 | 1,247.50 | 0.00 | (1,247.50) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 724.83 | 0.00 | 724.83 | 0.00 | (724.83) | 0.00 |
| *Total: Supplies | 20,000.00 | 25,185.16 | 0.00 | 25,185.16 | 0.00 | (5,185.16) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 26,990.94 | 0.00 | 26,990.94 | 0.00 | (6,990.94) | 0.00 |
| ***Total Expenditures | 20,000.00 | 26,990.94 | 0.00 | 26,990.94 | 0.00 | (6,990.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,990.94 | 0.00 | (26,990.94) | (26,990.94) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 26,990.94 | 0.00 | (26,990.94) | (26,990.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,990.94 | 0.00 | (26,990.94) | (26,990.94) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 47,172.77 | 0.00 | 47,172.77 | 0.00 | (47,172.77) | 0.00 |
| 615F10 PAT | 0.00 | 35,653.91 | 0.00 | 35,653.91 | 0.00 | (35,653.91) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.56 | 0.00 | 0.56 | 0.00 | (0.56) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 359.72 | 0.00 | 359.72 | 0.00 | (359.72) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,775.33 | 0.00 | 6,775.33 | 0.00 | (6,775.33) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 55.54 | 0.00 | 55.54 | 0.00 | (55.54) | 0.00 |
| *Total: Personnel | 0.00 | 90,017.83 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 90,017.83 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | 0.00 |
| ***Total Expenditures | 0.00 | 90,017.83 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | (90,017.83) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | (90,017.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,017.83 | 0.00 | (90,017.83) | (90,017.83) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,575.02 | 0.00 | 2,575.02 | 0.00 | (2,575.02) | 0.00 |
| 61SNSH Student Labor | 0.00 | 35.92 | 0.00 | 35.92 | 0.00 | (35.92) | 0.00 |
| *Total: Personnel | 0.00 | 2,610.94 | 0.00 | 2,610.94 | 0.00 | (2,610.94) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 154.10 | 0.00 | 154.10 | 0.00 | (154.10) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 154.10 | 0.00 | 154.10 | 0.00 | (154.10) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,467.50 | 0.00 | 2,467.50 | 0.00 | (2,467.50) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 104.13 | 0.00 | 104.13 | 0.00 | (104.13) | 0.00 |
| *Total: Supplies | 0.00 | 3,122.13 | 0.00 | 3,122.13 | 0.00 | (3,122.13) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,887.17 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | 0.00 |
| ***Total Expenditures | 0.00 | 5,887.17 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | (5,887.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | (5,887.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,887.17 | 0.00 | (5,887.17) | (5,887.17) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,199.38 | 0.00 | 13,199.38 | 0.00 | (13,199.38) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 25,954.22 | 0.00 | 25,954.22 | 0.00 | (25,954.22) | 0.00 |
| 615F10 PAT | 0.00 | 34,685.22 | 0.00 | 34,685.22 | 0.00 | (34,685.22) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 177.34 | 0.00 | 177.34 | 0.00 | (177.34) | 0.00 |
| 617F10 Operating Staff | 0.00 | 4,902.68 | 0.00 | 4,902.68 | 0.00 | (4,902.68) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 218.32 | 0.00 | 218.32 | 0.00 | (218.32) | 0.00 |
| *Total: Personnel | 0.00 | 79,137.16 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 79,137.16 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | 0.00 |
| ***Total Expenditures | 0.00 | 79,137.16 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | (79,137.16) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | (79,137.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,137.16 | 0.00 | (79,137.16) | (79,137.16) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RJ00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 1,147.39 | 0.00 | 1,147.39 | 0.00 | (1,147.39) | 0.00 |
| 711190 Publications cost | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 | (1,325.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 3,362.39 | 0.00 | 3,362.39 | 0.00 | 16,637.61 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 3,362.39 | 0.00 | 3,362.39 | 0.00 | 16,637.61 | 0.00 |
| ***Total Expenditures | 20,000.00 | 3,362.39 | 0.00 | 3,362.39 | 0.00 | 16,637.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,362.39 | 0.00 | (3,362.39) | (3,362.39) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,362.39 | 0.00 | (3,362.39) | (3,362.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,362.39 | 0.00 | (3,362.39) | (3,362.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RJ00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 29,563.28 | 0.00 | 29,563.28 | 0.00 | (29,563.28) | 0.00 |
| 615F10 PAT | 0.00 | 28,037.49 | 0.00 | 28,037.49 | 0.00 | (28,037.49) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 107.24 | 0.00 | 107.24 | 0.00 | (107.24) | 0.00 |
| 617F10 Operating Staff | 0.00 | 3,106.44 | 0.00 | 3,106.44 | 0.00 | (3,106.44) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| *Total: Personnel | 0.00 | 60,884.45 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 60,884.45 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | 0.00 |
| ***Total Expenditures | 0.00 | 60,884.45 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | (60,884.45) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | (60,884.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,884.45 | 0.00 | (60,884.45) | (60,884.45) |

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RK00 - Hatch Regional Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 443.39 | 0.00 | (443.39) | (443.39) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 443.39 | 0.00 | (443.39) | (443.39) |
| 711190 Publications cost | 0.00 | 817.00 | 1,375.00 | 3,017.00 | 0.00 | (3,017.00) | (2,200.00) |
| 711200 Research Supplies | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 12.50 | 12.50 | 0.00 | (12.50) | (12.50) |
| *Total: Supplies | 0.00 | 15,817.00 | 1,387.50 | 3,029.50 | 0.00 | (3,029.50) | 12,787.50 |
| **Total Direct Cost Expenditures | 0.00 | 15,817.00 | 1,387.50 | 3,472.89 | 0.00 | (3,472.89) | 12,344.11 |
| ***Total Expenditures | 0.00 | 15,817.00 | 1,387.50 | 3,472.89 | 0.00 | (3,472.89) | 12,344.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,387.50 | 3,472.89 | 0.00 | (3,472.89) | (3,472.89) |
| *Total: Appropriations | 0.00 | 0.00 | 1,387.50 | 3,472.89 | 0.00 | (3,472.89) | (3,472.89) |
| ***Total Revenue | 0.00 | 0.00 | 1,387.50 | 3,472.89 | 0.00 | (3,472.89) | (3,472.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RK00 - Hatch Regional Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 33,269.85 | 4,350.27 | 24,825.24 | 0.00 | (24,825.24) | 8,444.61 |
| 615F10 PAT | 0.00 | 26,835.90 | 4,382.58 | 18,328.56 | 0.00 | (18,328.56) | 8,507.34 |
| *Total: Personnel | 0.00 | 60,105.75 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | 16,951.95 |
| **Total Direct Cost Expenditures | 0.00 | 60,105.75 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | 16,951.95 |
| ***Total Expenditures | 0.00 | 60,105.75 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | 16,951.95 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | (43,153.80) |
| *Total: Appropriations | 0.00 | 0.00 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | (43,153.80) |
| ***Total Revenue | 0.00 | 0.00 | 8,732.85 | 43,153.80 | 0.00 | (43,153.80) | (43,153.80) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Morrell, Jesse Stabile | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/28/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBANFS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/24 | | | | |

Org: UBMCJE - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,878.01 | 0.00 | 8,878.01 | 0.00 | (8,878.01) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 846.38 | 0.00 | 846.38 | 0.00 | (846.38) | 0.00 |
| 61SNWS College Work Study | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| *Total: Personnel | 0.00 | 9,889.39 | 0.00 | 9,889.39 | 0.00 | (9,889.39) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,016.38 | 0.00 | 1,016.38 | 0.00 | (1,016.38) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 685.00 | 0.00 | 685.00 | 0.00 | (685.00) | 0.00 |
| *Total: Travel | 0.00 | 1,701.38 | 0.00 | 1,701.38 | 0.00 | (1,701.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,285.17 | 0.00 | 1,285.17 | 0.00 | (1,285.17) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 2,734.50 | 0.00 | 2,734.50 | 0.00 | (2,734.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 3,170.95 | 0.00 | 3,170.95 | 0.00 | (3,170.95) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 1,853.90 | 0.00 | 1,853.90 | 0.00 | (1,853.90) | 0.00 |
| *Total: Supplies | 0.00 | 9,074.52 | 0.00 | 9,074.52 | 0.00 | (9,074.52) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,665.29 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | 0.00 |
| ***Total Expenditures | 0.00 | 20,665.29 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | (20,665.29) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | (20,665.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,665.29 | 0.00 | (20,665.29) | (20,665.29) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RG26 - Weight Related Factors 2018

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/24

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,097.55 | 0.00 | 4,097.55 | 0.00 | (4,097.55) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 7,543.77 | 0.00 | 7,543.77 | 0.00 | (7,543.77) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,155.14 | 0.00 | 1,155.14 | 0.00 | (1,155.14) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,043.51 | 0.00 | 2,043.51 | 0.00 | (2,043.51) | 0.00 |
| *Total: Personnel | 0.00 | 14,839.97 | 0.00 | 14,839.97 | 0.00 | (14,839.97) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,721.13 | 0.00 | 1,721.13 | 0.00 | (1,721.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,190.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| *Total: Travel | 0.00 | 3,331.13 | 0.00 | 3,331.13 | 0.00 | (3,331.13) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 25,000.00 | 231.53 | 0.00 | 231.53 | 0.00 | 24,768.47 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 351.53 | 0.00 | 351.53 | 0.00 | 24,648.47 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 18,522.63 | 0.00 | 18,522.63 | 0.00 | 6,477.37 | 0.00 |
| ***Total Expenditures | 25,000.00 | 18,522.63 | 0.00 | 18,522.63 | 0.00 | 6,477.37 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,522.63 | 0.00 | (18,522.63) | (18,522.63) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 18,522.63 | 0.00 | (18,522.63) | (18,522.63) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,522.63 | 0.00 | (18,522.63) | (18,522.63) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RH26 - Weight Related Factors 2019

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/24

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,385.00 | 0.00 | 8,385.00 | 0.00 | (8,385.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 6,075.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| *Total: Personnel | 0.00 | 14,590.00 | 0.00 | 14,590.00 | 0.00 | (14,590.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 379.26 | 0.00 | 379.26 | 0.00 | (379.26) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 379.26 | 0.00 | 379.26 | 0.00 | (379.26) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 1,194.51 | 0.00 | 1,194.51 | 0.00 | (1,194.51) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 1,115.90 | 0.00 | 1,115.90 | 0.00 | (1,115.90) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 82.22 | 0.00 | 82.22 | 0.00 | (82.22) | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 577.14 | 0.00 | 577.14 | 0.00 | (577.14) | 0.00 |
| *Total: Travel | 0.00 | 3,709.77 | 0.00 | 3,709.77 | 0.00 | (3,709.77) | 0.00 |
| 711190 Publications cost | 0.00 | 1,025.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 25,000.00 | 1,025.00 | 0.00 | 1,025.00 | 0.00 | 23,975.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 19,704.03 | 0.00 | 19,704.03 | 0.00 | 5,295.97 | 0.00 |
| ***Total Expenditures | 25,000.00 | 19,704.03 | 0.00 | 19,704.03 | 0.00 | 5,295.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,704.03 | 0.00 | (19,704.03) | (19,704.03) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,704.03 | 0.00 | (19,704.03) | (19,704.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,704.03 | 0.00 | (19,704.03) | (19,704.03) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RI26 - Weight Related Factors 2020

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/24

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,158.16 | 0.00 | 12,158.16 | 0.00 | (12,158.16) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,647.50 | 0.00 | 4,647.50 | 0.00 | (4,647.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 337.50 | 0.00 | 337.50 | 0.00 | (337.50) | 0.00 |
| *Total: Personnel | 0.00 | 17,143.16 | 0.00 | 17,143.16 | 0.00 | (17,143.16) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,050.47 | 0.00 | 1,050.47 | 0.00 | (1,050.47) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,050.47 | 0.00 | 1,050.47 | 0.00 | (1,050.47) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: Travel | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,046.50 | 0.00 | 1,046.50 | 0.00 | (1,046.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,396.50 | 0.00 | 1,396.50 | 0.00 | (1,396.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,940.13 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | 0.00 |
| ***Total Expenditures | 0.00 | 19,940.13 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | (19,940.13) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | (19,940.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,940.13 | 0.00 | (19,940.13) | (19,940.13) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RJ26 - Weight Related Factors 2021

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Morrell, Jesse Stabile | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/21/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBANFS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/11/16 - 9/30/24 | | | | |

Org: UBANJM - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 9,190.90 | 0.00 | 9,190.90 | 0.00 | (9,190.90) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,217.76 | 0.00 | 2,217.76 | 0.00 | (2,217.76) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,648.75 | 0.00 | 2,648.75 | 0.00 | (2,648.75) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,101.14 | 0.00 | 2,101.14 | 0.00 | (2,101.14) | 0.00 |
| *Total: Personnel | 0.00 | 16,158.55 | 0.00 | 16,158.55 | 0.00 | (16,158.55) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: Travel | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 147.39 | 0.00 | 147.39 | 0.00 | (147.39) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 99.95 | 0.00 | 99.95 | 0.00 | 19,900.05 | 0.00 |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 499.00 | 0.00 | 499.00 | 0.00 | (499.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 1,296.34 | 0.00 | 1,296.34 | 0.00 | 18,703.66 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 17,539.89 | 0.00 | 17,539.89 | 0.00 | 2,460.11 | 0.00 |
| ***Total Expenditures | 20,000.00 | 17,539.89 | 0.00 | 17,539.89 | 0.00 | 2,460.11 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,539.89 | 0.00 | (17,539.89) | (17,539.89) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 17,539.89 | 0.00 | (17,539.89) | (17,539.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,539.89 | 0.00 | (17,539.89) | (17,539.89) |

Grant: 11H649 - Weight Related Factors
 Fund: 11RK26 - Weight Related Factors 2022

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,736.80 | 1,736.80 | 0.00 | (1,736.80) | (1,736.80) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 191.75 | 0.00 | (191.75) | (191.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 30.00 | 1,697.79 | 0.00 | (1,697.79) | (1,697.79) |
| *Total: Personnel | 0.00 | 0.00 | 4,836.39 | 6,695.93 | 0.00 | (6,695.93) | (6,695.93) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 292.20 | 0.00 | (292.20) | (292.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 292.20 | 0.00 | (292.20) | (292.20) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 3,048.00 | 3,048.00 | 0.00 | (3,048.00) | 21,952.00 |
| *Total: Supplies | 0.00 | 25,000.00 | 3,048.00 | 3,048.00 | 0.00 | (3,048.00) | 21,952.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 7,884.39 | 10,036.13 | 0.00 | (10,036.13) | 14,963.87 |
| ***Total Expenditures | 0.00 | 25,000.00 | 7,884.39 | 10,036.13 | 0.00 | (10,036.13) | 14,963.87 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,884.39 | 10,036.13 | 0.00 | (10,036.13) | (10,036.13) |
| *Total: Appropriations | 0.00 | 0.00 | 7,884.39 | 10,036.13 | 0.00 | (10,036.13) | (10,036.13) |
| ***Total Revenue | 0.00 | 0.00 | 7,884.39 | 10,036.13 | 0.00 | (10,036.13) | (10,036.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,987.12 | 0.00 | (19,987.12) | (19,987.12) |

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Johnson, Kenneth M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | CFDA #: | 10.203 | Term Date: | IDC Rate Code: |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,708.19 | 0.00 | 2,708.19 | 0.00 | (2,708.19) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 1,855.64 | 0.00 | 1,855.64 | 0.00 | (1,855.64) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,415.53 | 0.00 | 4,415.53 | 0.00 | (4,415.53) | 0.00 |
| *Total: Personnel | 0.00 | 8,979.36 | 0.00 | 8,979.36 | 0.00 | (8,979.36) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 137.14 | 0.00 | 137.14 | 0.00 | (137.14) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 137.14 | 0.00 | 137.14 | 0.00 | (137.14) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 1,296.89 | 0.00 | 1,296.89 | 0.00 | (1,296.89) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 3,100.53 | 0.00 | 3,100.53 | 0.00 | (3,100.53) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 201.22 | 0.00 | 201.22 | 0.00 | (201.22) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 56.66 | 0.00 | 56.66 | 0.00 | (56.66) | 0.00 |
| *Total: Travel | 0.00 | 5,265.30 | 0.00 | 5,265.30 | 0.00 | (5,265.30) | 0.00 |
| 711101 Supplies - Admin & Office | 0.00 | 276.40 | 0.00 | 276.40 | 0.00 | (276.40) | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 39.95 | 0.00 | 39.95 | 0.00 | (39.95) | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 304.96 | 0.00 | 304.96 | 0.00 | (304.96) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 12.96 | 0.00 | 12.96 | 0.00 | (12.96) | 0.00 |
| 716110 Rentals-Copier | 0.00 | 5.25 | 0.00 | 5.25 | 0.00 | (5.25) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 719110 Membership-Individual | 0.00 | 157.00 | 0.00 | 157.00 | 0.00 | (157.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 48.52 | 0.00 | 48.52 | 0.00 | (48.52) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 2,880.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 14.26 | 0.00 | 14.26 | 0.00 | (14.26) | 0.00 |
| *Total: Supplies | 25,000.00 | 3,899.30 | 0.00 | 3,899.30 | 0.00 | 21,100.70 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 18,281.10 | 0.00 | 18,281.10 | 0.00 | 6,718.90 | 0.00 |
| ***Total Expenditures | 25,000.00 | 18,281.10 | 0.00 | 18,281.10 | 0.00 | 6,718.90 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,281.10 | 0.00 | (18,281.10) | (18,281.10) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 18,281.10 | 0.00 | (18,281.10) | (18,281.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,281.10 | 0.00 | (18,281.10) | (18,281.10) |

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RI30 - Demographic Change Rural US 2020

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,091.62 | 0.00 | 3,091.62 | 0.00 | (3,091.62) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,504.16 | 0.00 | 4,504.16 | 0.00 | (4,504.16) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,725.11 | 0.00 | 2,725.11 | 0.00 | (2,725.11) | 0.00 |
| *Total: Personnel | 0.00 | 10,320.89 | 0.00 | 10,320.89 | 0.00 | (10,320.89) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 378.35 | 0.00 | 378.35 | 0.00 | (378.35) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 378.35 | 0.00 | 378.35 | 0.00 | (378.35) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 20.69 | 0.00 | 20.69 | 0.00 | (20.69) | 0.00 |
| 719110 Membership-Individual | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 20.32 | 0.00 | 20.32 | 0.00 | (20.32) | 0.00 |
| *Total: Supplies | 0.00 | 176.01 | 0.00 | 176.01 | 0.00 | (176.01) | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 1,320.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 0.00 |
| *Total: Other | 0.00 | 1,320.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,195.25 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | 0.00 |
| ***Total Expenditures | 0.00 | 12,195.25 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | (12,195.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | (12,195.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,195.25 | 0.00 | (12,195.25) | (12,195.25) |

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RJ30 - Demographic Change in Rural US 2021

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,871.07 | 0.00 | 3,871.07 | 0.00 | (3,871.07) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,819.40 | 0.00 | 3,819.40 | 0.00 | (3,819.40) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,202.37 | 0.00 | 1,202.37 | 0.00 | (1,202.37) | 0.00 |
| *Total: Personnel | 0.00 | 8,892.84 | 0.00 | 8,892.84 | 0.00 | (8,892.84) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 109.39 | 0.00 | 109.39 | 0.00 | (109.39) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 109.39 | 0.00 | 109.39 | 0.00 | (109.39) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | (290.00) | 0.00 |
| *Total: Travel | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | (290.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 289.99 | 0.00 | 289.99 | 0.00 | (289.99) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 228.00 | 0.00 | 228.00 | 0.00 | 19,772.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 2,078.35 | 0.00 | 2,078.35 | 0.00 | (2,078.35) | 0.00 |
| *Total: Supplies | 20,000.00 | 2,596.34 | 0.00 | 2,596.34 | 0.00 | 17,403.66 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 11,888.57 | 0.00 | 11,888.57 | 0.00 | 8,111.43 | 0.00 |
| ***Total Expenditures | 20,000.00 | 11,888.57 | 0.00 | 11,888.57 | 0.00 | 8,111.43 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,888.57 | 0.00 | (11,888.57) | (11,888.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,888.57 | 0.00 | (11,888.57) | (11,888.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,888.57 | 0.00 | (11,888.57) | (11,888.57) |

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RK30 - Demographic Change in Rural US 2022

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 822.78 | 3,125.75 | 0.00 | (3,125.75) | (3,125.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,236.38 | 1,236.38 | 0.00 | (1,236.38) | (1,236.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 49.70 | 702.90 | 0.00 | (702.90) | (702.90) |
| *Total: Personnel | 0.00 | 0.00 | 2,108.86 | 5,065.03 | 0.00 | (5,065.03) | (5,065.03) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 172.52 | 172.52 | 0.00 | (172.52) | (172.52) |
| *Total: Travel | 0.00 | 0.00 | 172.52 | 472.52 | 0.00 | (472.52) | (472.52) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 326.61 | 0.00 | (326.61) | (326.61) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 150.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| *Total: Supplies | 0.00 | 20,000.00 | 150.00 | 611.61 | 0.00 | (611.61) | 19,388.39 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 2,431.38 | 6,149.16 | 0.00 | (6,149.16) | 13,850.84 |
| ***Total Expenditures | 0.00 | 20,000.00 | 2,431.38 | 6,149.16 | 0.00 | (6,149.16) | 13,850.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,431.38 | 6,149.16 | 0.00 | (6,149.16) | (6,149.16) |
| *Total: Appropriations | 0.00 | 0.00 | 2,431.38 | 6,149.16 | 0.00 | (6,149.16) | (6,149.16) |
| ***Total Revenue | 0.00 | 0.00 | 2,431.38 | 6,149.16 | 0.00 | (6,149.16) | (6,149.16) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| *Total: Personnel | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| ***Total Expenditures | 0.00 | 1,413.69 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | (1,413.69) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | (1,413.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,413.69 | 0.00 | (1,413.69) | (1,413.69) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 174.72 | 0.00 | 174.72 | 0.00 | (174.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 845.00 | 0.00 | 845.00 | 0.00 | (845.00) | 0.00 |
| *Total: Travel | 0.00 | 1,019.72 | 0.00 | 1,019.72 | 0.00 | (1,019.72) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 20,087.00 | 0.00 | 20,087.00 | 0.00 | (87.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 229.32 | 0.00 | 229.32 | 0.00 | (229.32) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 81.12 | 0.00 | 81.12 | 0.00 | (81.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,801.14 | 0.00 | 3,801.14 | 0.00 | (3,801.14) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 223.30 | 0.00 | 223.30 | 0.00 | (223.30) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 78.66 | 0.00 | 78.66 | 0.00 | (78.66) | 0.00 |
| *Total: Supplies | 20,000.00 | 24,500.54 | 0.00 | 24,500.54 | 0.00 | (4,500.54) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 27,080.26 | 0.00 | 27,080.26 | 0.00 | (7,080.26) | 0.00 |
| ***Total Expenditures | 20,000.00 | 27,080.26 | 0.00 | 27,080.26 | 0.00 | (7,080.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,080.26 | 0.00 | (27,080.26) | (27,080.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 27,080.26 | 0.00 | (27,080.26) | (27,080.26) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,080.26 | 0.00 | (27,080.26) | (27,080.26) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,485.21 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | 0.00 |
| *Total: Personnel | 0.00 | 2,485.21 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,485.21 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | 0.00 |
| ***Total Expenditures | 0.00 | 2,485.21 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,485.21 | 0.00 | (2,485.21) | (2,485.21) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 333.54 | 0.00 | 333.54 | 0.00 | (333.54) | 0.00 |
| *Total: Travel | 0.00 | 333.54 | 0.00 | 333.54 | 0.00 | (333.54) | 0.00 |
| 711100 Supplies-General | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 15,340.42 | 0.00 | 15,340.42 | 0.00 | 9,659.58 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 132.79 | 0.00 | 132.79 | 0.00 | (132.79) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 150.38 | 0.00 | 150.38 | 0.00 | (150.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,747.50 | 0.00 | 4,747.50 | 0.00 | (4,747.50) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 40.94 | 0.00 | 40.94 | 0.00 | (40.94) | 0.00 |
| *Total: Supplies | 25,000.00 | 24,412.03 | 0.00 | 24,412.03 | 0.00 | 587.97 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 24,745.57 | 0.00 | 24,745.57 | 0.00 | 254.43 | 0.00 |
| ***Total Expenditures | 25,000.00 | 24,745.57 | 0.00 | 24,745.57 | 0.00 | 254.43 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,745.57 | 0.00 | (24,745.57) | (24,745.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,745.57 | 0.00 | (24,745.57) | (24,745.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,745.57 | 0.00 | (24,745.57) | (24,745.57) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| *Total: Personnel | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| ***Total Expenditures | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 15,390.91 | 0.00 | 15,390.91 | 0.00 | (15,390.91) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 13.36 | 0.00 | 13.36 | 0.00 | (13.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,450.05 | 0.00 | 4,450.05 | 0.00 | (4,450.05) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 65.60 | 0.00 | 65.60 | 0.00 | (65.60) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| *Total: Supplies | 0.00 | 19,929.92 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,929.92 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | 0.00 |
| ***Total Expenditures | 0.00 | 19,929.92 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | (19,929.92) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | (19,929.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,929.92 | 0.00 | (19,929.92) | (19,929.92) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RJ31 - Influence of Ovary Uterus &Emb2021

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 12,096.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | 0.00 |
| *Total: Equipment | 0.00 | 12,096.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,096.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | 0.00 |
| ***Total Expenditures | 0.00 | 12,096.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | (12,096.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | (12,096.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,096.00 | 0.00 | (12,096.00) | (12,096.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RJ31 - Influence of Ovary Uterus &Emb2021

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 15,553.48 | 0.00 | 15,553.48 | 0.00 | 4,446.52 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 13.90 | 0.00 | 13.90 | 0.00 | (13.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,450.05 | 0.00 | 4,450.05 | 0.00 | (4,450.05) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 20,017.43 | 0.00 | 20,017.43 | 0.00 | (17.43) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,017.43 | 0.00 | 20,017.43 | 0.00 | (17.43) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,017.43 | 0.00 | 20,017.43 | 0.00 | (17.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,017.43 | 0.00 | (20,017.43) | (20,017.43) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,017.43 | 0.00 | (20,017.43) | (20,017.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,017.43 | 0.00 | (20,017.43) | (20,017.43) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RK31 - Influence of Ovary Uterus &Emb2022

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.06 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | 3,810.49 |
| *Total: Personnel | 0.00 | 6,880.06 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | 3,810.49 |
| **Total Direct Cost Expenditures | 0.00 | 6,880.06 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | 3,810.49 |
| ***Total Expenditures | 0.00 | 6,880.06 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | 3,810.49 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | (3,069.57) |
| *Total: Appropriations | 0.00 | 0.00 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | (3,069.57) |
| ***Total Revenue | 0.00 | 0.00 | 3,069.57 | 3,069.57 | 0.00 | (3,069.57) | (3,069.57) |

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RK31 - Influence of Ovary Uterus &Emb2022

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 20,000.00 | 2,871.73 | 4,694.61 | 457.87 | (5,152.48) | 14,847.52 |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 1,433.79 | 0.00 | (1,433.79) | (1,433.79) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 26.33 | 0.00 | (26.33) | (26.33) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 0.00 | 20,000.00 | 2,871.73 | 6,304.73 | 457.87 | (6,762.60) | 13,237.40 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 2,871.73 | 6,304.73 | 457.87 | (6,762.60) | 13,237.40 |
| ***Total Expenditures | 0.00 | 20,000.00 | 2,871.73 | 6,304.73 | 457.87 | (6,762.60) | 13,237.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,871.73 | 6,304.73 | 0.00 | (6,304.73) | (6,304.73) |
| *Total: Appropriations | 0.00 | 0.00 | 2,871.73 | 6,304.73 | 0.00 | (6,304.73) | (6,304.73) |
| ***Total Revenue | 0.00 | 0.00 | 2,871.73 | 6,304.73 | 0.00 | (6,304.73) | (6,304.73) |

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RG34 - Enhancing Rural Economic Opp 2018

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 30.52 | 0.00 | 30.52 | 0.00 | (30.52) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,421.24 | 0.00 | 2,421.24 | 0.00 | (2,421.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 640.00 | 0.00 | 640.00 | 0.00 | (640.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 310.46 | 0.00 | 310.46 | 0.00 | (310.46) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 54.50 | 0.00 | 54.50 | 0.00 | (54.50) | 0.00 |
| *Total: Travel | 0.00 | 3,456.72 | 0.00 | 3,456.72 | 0.00 | (3,456.72) | 0.00 |
| 711190 Publications cost | 0.00 | 787.50 | 0.00 | 787.50 | 0.00 | (787.50) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 9.99 | 0.00 | 9.99 | 0.00 | 19,990.01 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 797.49 | 0.00 | 797.49 | 0.00 | 19,202.51 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 6,254.21 | 0.00 | 6,254.21 | 0.00 | 13,745.79 | 0.00 |
| ***Total Expenditures | 20,000.00 | 6,254.21 | 0.00 | 6,254.21 | 0.00 | 13,745.79 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,254.21 | 0.00 | (6,254.21) | (6,254.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,254.21 | 0.00 | (6,254.21) | (6,254.21) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,254.21 | 0.00 | (6,254.21) | (6,254.21) |

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RH34 - Enhancing Rural Economic Opp 2019

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 146.88 | 0.00 | 146.88 | 0.00 | (146.88) | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 365.74 | 0.00 | 365.74 | 0.00 | (365.74) | 0.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 512.62 | 0.00 | 512.62 | 0.00 | (512.62) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 59.78 | 0.00 | 59.78 | 0.00 | 24,940.22 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 25,000.00 | 89.78 | 0.00 | 89.78 | 0.00 | 24,910.22 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 602.40 | 0.00 | 602.40 | 0.00 | 24,397.60 | 0.00 |
| ***Total Expenditures | 25,000.00 | 602.40 | 0.00 | 602.40 | 0.00 | 24,397.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 602.40 | 0.00 | (602.40) | (602.40) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 602.40 | 0.00 | (602.40) | (602.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 602.40 | 0.00 | (602.40) | (602.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,052.78 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | 0.00 |
| *Total: Personnel | 0.00 | 9,600.02 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,600.02 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | 0.00 |
| ***Total Expenditures | 0.00 | 9,600.02 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | (9,600.02) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | (9,600.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,600.02 | 0.00 | (9,600.02) | (9,600.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 31.63 | 0.00 | 31.63 | 0.00 | (31.63) | 0.00 |
| 710F00 Foreign Travel | 0.00 | 28.57 | 0.00 | 28.57 | 0.00 | (28.57) | 0.00 |
| *Total: Travel | 0.00 | 60.20 | 0.00 | 60.20 | 0.00 | (60.20) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 60.20 | 0.00 | 60.20 | 0.00 | (60.20) | 0.00 |
| ***Total Expenditures | 0.00 | 60.20 | 0.00 | 60.20 | 0.00 | (60.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 60.20 | 0.00 | (60.20) | (60.20) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 60.20 | 0.00 | (60.20) | (60.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60.20 | 0.00 | (60.20) | (60.20) |

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RJ34 - Enhancing Rural Economic Opp 2021

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,830.70 | 0.00 | 13,830.70 | 0.00 | (13,830.70) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 21,443.85 | 0.00 | 21,443.85 | 0.00 | (21,443.85) | 0.00 |
| *Total: Personnel | 0.00 | 35,274.55 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,274.55 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | 0.00 |
| ***Total Expenditures | 0.00 | 35,274.55 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | (35,274.55) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | (35,274.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,274.55 | 0.00 | (35,274.55) | (35,274.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RJ34 - Enhancing Rural Economic Opp 2021

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 20,000.00 | 99.00 | 0.00 | 99.00 | 0.00 | 19,901.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 161.25 | 0.00 | 161.25 | 0.00 | (161.25) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 4,711.92 | 6,407.60 | 11,119.52 | 0.00 | (11,119.52) | (6,407.60) |
| *Total: Supplies | 20,000.00 | 4,972.17 | 6,407.60 | 11,379.77 | 0.00 | 8,620.23 | (6,407.60) |
| **Total Direct Cost Expenditures | 20,000.00 | 4,972.17 | 6,407.60 | 11,379.77 | 0.00 | 8,620.23 | (6,407.60) |
| ***Total Expenditures | 20,000.00 | 4,972.17 | 6,407.60 | 11,379.77 | 0.00 | 8,620.23 | (6,407.60) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,407.60 | 11,379.77 | 0.00 | (11,379.77) | (11,379.77) |
| *Total: Appropriations | 0.00 | 0.00 | 6,407.60 | 11,379.77 | 0.00 | (11,379.77) | (11,379.77) |
| ***Total Revenue | 0.00 | 0.00 | 6,407.60 | 11,379.77 | 0.00 | (11,379.77) | (11,379.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RK34 - Enhancing Rural Economic Opp 2022

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| *Total: Personnel | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| ***Total Expenditures | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | (18,524.27) |
| *Total: Appropriations | 0.00 | 0.00 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | (18,524.27) |
| ***Total Revenue | 0.00 | 0.00 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | (18,524.27) |

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RK34 - Enhancing Rural Economic Opp 2022

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 43.44 | 43.44 | 0.00 | (43.44) | (43.44) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,428.88 | 0.00 | (1,428.88) | (1,428.88) |
| *Total: Travel | 0.00 | 0.00 | 43.44 | 1,472.32 | 0.00 | (1,472.32) | (1,472.32) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 0.00 | 20,000.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | 18,800.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 1,243.44 | 2,672.32 | 0.00 | (2,672.32) | 17,327.68 |
| ***Total Expenditures | 0.00 | 20,000.00 | 1,243.44 | 2,672.32 | 0.00 | (2,672.32) | 17,327.68 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,243.44 | 2,672.32 | 0.00 | (2,672.32) | (2,672.32) |
| *Total: Appropriations | 0.00 | 0.00 | 1,243.44 | 2,672.32 | 0.00 | (2,672.32) | (2,672.32) |
| ***Total Revenue | 0.00 | 0.00 | 1,243.44 | 2,672.32 | 0.00 | (2,672.32) | (2,672.32) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,213.03 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 9,415.39 | 0.00 | 9,415.39 | 0.00 | (9,415.39) | 0.00 |
| *Total: Personnel | 0.00 | 15,628.42 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,628.42 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | 0.00 |
| ***Total Expenditures | 0.00 | 15,628.42 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | (15,628.42) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | (15,628.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,628.42 | 0.00 | (15,628.42) | (15,628.42) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 7,271.25 | 0.00 | 7,271.25 | 0.00 | (7,271.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,542.50 | 0.00 | 2,542.50 | 0.00 | (2,542.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 143.00 | 0.00 | 143.00 | 0.00 | (143.00) | 0.00 |
| *Total: Personnel | 0.00 | 9,956.75 | 0.00 | 9,956.75 | 0.00 | (9,956.75) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 610.81 | 0.00 | 610.81 | 0.00 | (610.81) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 610.81 | 0.00 | 610.81 | 0.00 | (610.81) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 6,742.99 | 0.00 | 6,742.99 | 0.00 | 18,257.01 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 36.26 | 0.00 | 36.26 | 0.00 | (36.26) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 74.32 | 0.00 | 74.32 | 0.00 | (74.32) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 1,455.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 8,308.57 | 0.00 | 8,308.57 | 0.00 | 16,691.43 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 18,876.13 | 0.00 | 18,876.13 | 0.00 | 6,123.87 | 0.00 |
| ***Total Expenditures | 25,000.00 | 18,876.13 | 0.00 | 18,876.13 | 0.00 | 6,123.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,876.13 | 0.00 | (18,876.13) | (18,876.13) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 18,876.13 | 0.00 | (18,876.13) | (18,876.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,876.13 | 0.00 | (18,876.13) | (18,876.13) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11H182 - Soil Microbiome in NH Ag 2020

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,386.98 | 0.00 | 5,386.98 | 0.00 | (5,386.98) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,854.17 | 0.00 | 6,854.17 | 0.00 | (6,854.17) | 0.00 |
| *Total: Personnel | 0.00 | 12,241.15 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,241.15 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | 0.00 |
| ***Total Expenditures | 0.00 | 12,241.15 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | (12,241.15) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | (12,241.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,241.15 | 0.00 | (12,241.15) | (12,241.15) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11H182 - Soil Microbiome in NH Ag 2020

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 2,325.00 | 0.00 | 2,325.00 | 0.00 | (2,325.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,325.00 | 0.00 | 2,325.00 | 0.00 | (2,325.00) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 195.30 | 0.00 | 195.30 | 0.00 | (195.30) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 195.30 | 0.00 | 195.30 | 0.00 | (195.30) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 3,818.96 | 0.00 | 3,818.96 | 0.00 | (3,818.96) | 0.00 |
| *Total: Travel | 0.00 | 3,818.96 | 0.00 | 3,818.96 | 0.00 | (3,818.96) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,960.94 | 0.00 | 4,960.94 | 0.00 | (4,960.94) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 20.23 | 0.00 | 20.23 | 0.00 | (20.23) | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,721.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 2,888.20 | 0.00 | 2,888.20 | 0.00 | (2,888.20) | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 1,251.48 | 0.00 | 1,251.48 | 0.00 | (1,251.48) | 0.00 |
| *Total: Supplies | 0.00 | 12,220.85 | 0.00 | 12,220.85 | 0.00 | (12,220.85) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,560.11 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | 0.00 |
| ***Total Expenditures | 0.00 | 18,560.11 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | (18,560.11) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | (18,560.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,560.11 | 0.00 | (18,560.11) | (18,560.11) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,086.56 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | 0.00 |
| *Total: Personnel | 0.00 | 7,086.56 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,086.56 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | 0.00 |
| ***Total Expenditures | 0.00 | 7,086.56 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | (7,086.56) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | (7,086.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,086.56 | 0.00 | (7,086.56) | (7,086.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,956.90 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 13,956.90 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,956.90 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | 0.00 |
| ***Total Expenditures | 0.00 | 13,956.90 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | (13,956.90) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | (13,956.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,956.90 | 0.00 | (13,956.90) | (13,956.90) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 14.88 | 0.00 | 14.88 | 0.00 | (14.88) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 19,545.75 | 0.00 | 19,545.75 | 0.00 | (19,545.75) | 0.00 |
| *Total: Personnel | 0.00 | 19,560.63 | 0.00 | 19,560.63 | 0.00 | (19,560.63) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 510.52 | 0.00 | 510.52 | 0.00 | (510.52) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 510.52 | 0.00 | 510.52 | 0.00 | (510.52) | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,052.00 | 0.00 | 4,052.00 | 0.00 | (4,052.00) | 0.00 |
| *Total: Equipment | 0.00 | 4,052.00 | 0.00 | 4,052.00 | 0.00 | (4,052.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 9.50 | 0.00 | 9.50 | 0.00 | (9.50) | 0.00 |
| 711200 Research Supplies | 24,093.00 | 18,499.87 | 0.00 | 18,499.87 | 0.00 | 5,593.13 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 386.56 | 0.00 | 386.56 | 0.00 | (386.56) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 2,012.52 | 0.00 | 2,012.52 | 0.00 | (2,012.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 106.44 | 0.00 | 106.44 | 0.00 | (106.44) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: Supplies | 24,093.00 | 25,074.89 | 0.00 | 25,074.89 | 0.00 | (981.89) | 0.00 |
| **Total Direct Cost Expenditures | 24,093.00 | 49,198.04 | 0.00 | 49,198.04 | 0.00 | (25,105.04) | 0.00 |
| ***Total Expenditures | 24,093.00 | 49,198.04 | 0.00 | 49,198.04 | 0.00 | (25,105.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 49,198.04 | 0.00 | (49,198.04) | (49,198.04) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 49,198.04 | 0.00 | (49,198.04) | (49,198.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,198.04 | 0.00 | (49,198.04) | (49,198.04) |

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HK82 - Soil Microbiome in NH Ag 2022

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 7,122.52 | 0.00 | 7,122.52 | 0.00 | (7,122.52) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 15,980.12 | 7,129.59 | 7,129.59 | 0.00 | (7,129.59) | 8,850.53 |
| 61CPHX Part Time Hourly | 0.00 | 25,000.00 | 6,000.00 | 15,056.25 | 0.00 | (15,056.25) | 9,943.75 |
| *Total: Personnel | 0.00 | 48,102.64 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | 18,794.28 |
| **Total Direct Cost Expenditures | 0.00 | 48,102.64 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | 18,794.28 |
| ***Total Expenditures | 0.00 | 48,102.64 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | 18,794.28 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | (29,308.36) |
| *Total: Appropriations | 0.00 | 0.00 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | (29,308.36) |
| ***Total Revenue | 0.00 | 0.00 | 13,129.59 | 29,308.36 | 0.00 | (29,308.36) | (29,308.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HK82 - Soil Microbiome in NH Ag 2022

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,335.00 | 11,301.25 | 0.00 | (11,301.25) | (11,301.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 242.50 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| *Total: Personnel | 0.00 | 0.00 | 1,577.50 | 12,424.75 | 0.00 | (12,424.75) | (12,424.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 82.12 | 82.12 | 0.00 | (82.12) | (82.12) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 537.65 | 5,423.80 | 266.71 | (5,690.51) | 14,309.49 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 940.40 | 3,590.40 | 0.00 | (3,590.40) | (3,590.40) |
| *Total: Supplies | 0.00 | 20,000.00 | 1,560.17 | 9,096.32 | 266.71 | (9,363.03) | 10,636.97 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 3,137.67 | 21,521.07 | 266.71 | (21,787.78) | (1,787.78) |
| ***Total Expenditures | 0.00 | 20,000.00 | 3,137.67 | 21,521.07 | 266.71 | (21,787.78) | (1,787.78) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,137.67 | 21,521.07 | 0.00 | (21,521.07) | (21,521.07) |
| *Total: Appropriations | 0.00 | 0.00 | 3,137.67 | 21,521.07 | 0.00 | (21,521.07) | (21,521.07) |
| ***Total Revenue | 0.00 | 0.00 | 3,137.67 | 21,521.07 | 0.00 | (21,521.07) | (21,521.07) |

Grant: 11H668 - Conservation and Utilization
 Fund: 11RH33 - Conservation and Utilization 2019

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.203 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBANFS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/23 | | | | |

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 20,632.50 | 0.00 | 20,632.50 | 0.00 | (20,632.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| *Total: Personnel | 0.00 | 20,877.50 | 0.00 | 20,877.50 | 0.00 | (20,877.50) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 16.80 | 0.00 | 16.80 | 0.00 | (16.80) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,665.93 | 0.00 | 1,665.93 | 0.00 | (1,665.93) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,682.73 | 0.00 | 1,682.73 | 0.00 | (1,682.73) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 207.06 | 0.00 | 207.06 | 0.00 | (207.06) | 0.00 |
| *Total: Travel | 0.00 | 207.06 | 0.00 | 207.06 | 0.00 | (207.06) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 646.46 | 0.00 | 646.46 | 0.00 | 24,353.54 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 89.40 | 0.00 | 89.40 | 0.00 | (89.40) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 209.89 | 0.00 | 209.89 | 0.00 | (209.89) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,117.65 | 0.00 | 1,117.65 | 0.00 | (1,117.65) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 32.87 | 0.00 | 32.87 | 0.00 | (32.87) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 2,112.27 | 0.00 | 2,112.27 | 0.00 | 22,887.73 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 24,879.56 | 0.00 | 24,879.56 | 0.00 | 120.44 | 0.00 |
| ***Total Expenditures | 25,000.00 | 24,879.56 | 0.00 | 24,879.56 | 0.00 | 120.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,879.56 | 0.00 | (24,879.56) | (24,879.56) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,879.56 | 0.00 | (24,879.56) | (24,879.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,879.56 | 0.00 | (24,879.56) | (24,879.56) |

Grant: 11H668 - Conservation and Utilization
 Fund: 11RI33 - Conservation and Utilization 2020

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 35,088.00 | 0.00 | 35,088.00 | 0.00 | (35,088.00) | 0.00 |
| *Total: Personnel | 0.00 | 35,088.00 | 0.00 | 35,088.00 | 0.00 | (35,088.00) | 0.00 |
| 710F00 Foreign Travel | 0.00 | 98.66 | 0.00 | 98.66 | 0.00 | (98.66) | 0.00 |
| *Total: Travel | 0.00 | 98.66 | 0.00 | 98.66 | 0.00 | (98.66) | 0.00 |
| 711200 Research Supplies | 0.00 | 10,363.23 | 0.00 | 10,363.23 | 0.00 | (10,363.23) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 102.47 | 0.00 | 102.47 | 0.00 | (102.47) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 204.44 | 0.00 | 204.44 | 0.00 | (204.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 10,455.79 | 0.00 | 10,455.79 | 0.00 | (10,455.79) | 0.00 |
| *Total: Supplies | 0.00 | 21,125.93 | 0.00 | 21,125.93 | 0.00 | (21,125.93) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,312.59 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | 0.00 |
| ***Total Expenditures | 0.00 | 56,312.59 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | (56,312.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | (56,312.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,312.59 | 0.00 | (56,312.59) | (56,312.59) |

Grant: 11H668 - Conservation and Utilization
 Fund: 11RJ33 - Conservation and Utilization 2021

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,744.14 | 0.00 | 6,744.14 | 0.00 | (6,744.14) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 582.75 | 0.00 | 582.75 | 0.00 | (582.75) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 30,656.50 | 0.00 | 30,656.50 | 0.00 | (30,656.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 681.25 | 0.00 | 681.25 | 0.00 | (681.25) | 0.00 |
| *Total: Personnel | | 0.00 | 38,664.64 | 0.00 | 38,664.64 | 0.00 | (38,664.64) | 0.00 |
| 711100 | Supplies-General | 0.00 | 12.99 | 0.00 | 12.99 | 0.00 | (12.99) | 0.00 |
| 711200 | Research Supplies | 55,000.00 | 9,409.45 | 0.00 | 9,409.45 | 0.00 | 45,590.55 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 40.48 | 0.00 | 40.48 | 0.00 | (40.48) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 67.60 | 0.00 | 67.60 | 0.00 | (67.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 12,286.76 | 0.00 | 12,286.76 | 0.00 | (12,286.76) | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 56.25 | 0.00 | 56.25 | 0.00 | (56.25) | 0.00 |
| *Total: Supplies | | 55,000.00 | 21,873.53 | 0.00 | 21,873.53 | 0.00 | 33,126.47 | 0.00 |
| **Total Direct Cost Expenditures | | 55,000.00 | 60,538.17 | 0.00 | 60,538.17 | 0.00 | (5,538.17) | 0.00 |
| ***Total Expenditures | | 55,000.00 | 60,538.17 | 0.00 | 60,538.17 | 0.00 | (5,538.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 60,538.17 | 0.00 | (60,538.17) | (60,538.17) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 60,538.17 | 0.00 | (60,538.17) | (60,538.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 60,538.17 | 0.00 | (60,538.17) | (60,538.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H668 - Conservation and Utilization
 Fund: 11RK33 - Conservation and Utilization 2022

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| *Total: Personnel | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| ***Total Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| *Total: Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| ***Total Revenue | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |

Grant: 11H668 - Conservation and Utilization
 Fund: 11RK33 - Conservation and Utilization 2022

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 167.90 | 167.90 | 0.00 | (167.90) | (167.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 5,175.43 | 22,465.94 | 0.00 | (22,465.94) | (22,465.94) |
| *Total: Personnel | 0.00 | 0.00 | 8,412.92 | 25,703.43 | 0.00 | (25,703.43) | (25,703.43) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 259.64 | 0.00 | (259.64) | (259.64) |
| 711200 Research Supplies | 0.00 | 60,910.00 | 0.00 | 1,322.83 | 161.30 | (1,484.13) | 59,425.87 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,206.00 | 0.00 | (2,206.00) | (2,206.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 121.80 | 121.80 | 0.00 | (121.80) | (121.80) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 0.00 | 60,910.00 | 156.80 | 3,945.27 | 161.30 | (4,106.57) | 56,803.43 |
| **Total Direct Cost Expenditures | 0.00 | 60,910.00 | 8,569.72 | 29,648.70 | 161.30 | (29,810.00) | 31,100.00 |
| ***Total Expenditures | 0.00 | 60,910.00 | 8,569.72 | 29,648.70 | 161.30 | (29,810.00) | 31,100.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,569.72 | 29,648.70 | 0.00 | (29,648.70) | (29,648.70) |
| *Total: Appropriations | 0.00 | 0.00 | 8,569.72 | 29,648.70 | 0.00 | (29,648.70) | (29,648.70) |
| ***Total Revenue | 0.00 | 0.00 | 8,569.72 | 29,648.70 | 0.00 | (29,648.70) | (29,648.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,199.96 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | 0.00 |
| *Total: Personnel | 0.00 | 19,199.96 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,199.96 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | 0.00 |
| ***Total Expenditures | 0.00 | 19,199.96 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | (19,199.96) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | (19,199.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,199.96 | 0.00 | (19,199.96) | (19,199.96) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/08/2020 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | CFDA #: | 10.203 | Term Date: | IDC Rate Code: |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,047.89 | 0.00 | 2,047.89 | 0.00 | (2,047.89) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,122.89 | 0.00 | 2,122.89 | 0.00 | (2,122.89) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.66 | 0.00 | 168.66 | 0.00 | (168.66) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 168.66 | 0.00 | 168.66 | 0.00 | (168.66) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 2,774.48 | 0.00 | 2,774.48 | 0.00 | (2,774.48) | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 391.00 | 0.00 | 391.00 | 0.00 | (391.00) | 0.00 |
| *Total: Travel | 0.00 | 3,165.48 | 0.00 | 3,165.48 | 0.00 | (3,165.48) | 0.00 |
| 711190 Publications cost | 0.00 | 819.47 | 0.00 | 819.47 | 0.00 | (819.47) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 11,089.63 | 0.00 | 11,089.63 | 0.00 | 13,910.37 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 812.50 | 0.00 | 812.50 | 0.00 | (812.50) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 10.20 | 0.00 | 10.20 | 0.00 | (10.20) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 36.97 | 0.00 | 36.97 | 0.00 | (36.97) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 131.95 | 0.00 | 131.95 | 0.00 | (131.95) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,836.50 | 0.00 | 5,836.50 | 0.00 | (5,836.50) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 729.31 | 0.00 | 729.31 | 0.00 | (729.31) | 0.00 |
| *Total: Supplies | 25,000.00 | 19,466.53 | 0.00 | 19,466.53 | 0.00 | 5,533.47 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 24,923.56 | 0.00 | 24,923.56 | 0.00 | 76.44 | 0.00 |
| ***Total Expenditures | 25,000.00 | 24,923.56 | 0.00 | 24,923.56 | 0.00 | 76.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,923.56 | 0.00 | (24,923.56) | (24,923.56) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,923.56 | 0.00 | (24,923.56) | (24,923.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,923.56 | 0.00 | (24,923.56) | (24,923.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,354.20 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | 0.00 |
| *Total: Personnel | 0.00 | 7,354.20 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,354.20 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | 0.00 |
| ***Total Expenditures | 0.00 | 7,354.20 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | (7,354.20) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | (7,354.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,354.20 | 0.00 | (7,354.20) | (7,354.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 47,926.05 | 0.00 | 47,926.05 | 0.00 | (47,926.05) | 0.00 |
| *Total: Personnel | 0.00 | 47,926.05 | 0.00 | 47,926.05 | 0.00 | (47,926.05) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 48,183.48 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | 0.00 |
| ***Total Expenditures | 0.00 | 48,183.48 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | (48,183.48) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | (48,183.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,183.48 | 0.00 | (48,183.48) | (48,183.48) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 264.62 | 0.00 | 264.62 | 0.00 | (264.62) | 0.00 |
| *Total: Personnel | 0.00 | 264.62 | 0.00 | 264.62 | 0.00 | (264.62) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 22.23 | 0.00 | 22.23 | 0.00 | (22.23) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 22.23 | 0.00 | 22.23 | 0.00 | (22.23) | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,491.00 | 0.00 | 3,491.00 | 0.00 | (3,491.00) | 0.00 |
| *Total: Equipment | 0.00 | 3,491.00 | 0.00 | 3,491.00 | 0.00 | (3,491.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 956.93 | 0.00 | 956.93 | 0.00 | (956.93) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 138.12 | 0.00 | 138.12 | 0.00 | (138.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 13,531.36 | 0.00 | 13,531.36 | 0.00 | (13,531.36) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 795.18 | 0.00 | 795.18 | 0.00 | (795.18) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 812.50 | 0.00 | 812.50 | 0.00 | (812.50) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 35.33 | 0.00 | 35.33 | 0.00 | (35.33) | 0.00 |
| *Total: Supplies | 0.00 | 16,269.42 | 0.00 | 16,269.42 | 0.00 | (16,269.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,047.27 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | 0.00 |
| ***Total Expenditures | 0.00 | 20,047.27 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | (20,047.27) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | (20,047.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,047.27 | 0.00 | (20,047.27) | (20,047.27) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RJ35 - Using metagenomics dairy cows 2021

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 24,989.06 | 0.00 | 24,989.06 | 0.00 | (24,989.06) | 0.00 |
| *Total: Equipment | 0.00 | 24,989.06 | 0.00 | 24,989.06 | 0.00 | (24,989.06) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 785.00 | 0.00 | 785.00 | 0.00 | (785.00) | 0.00 |
| *Total: Supplies | 0.00 | 785.00 | 0.00 | 785.00 | 0.00 | (785.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,774.06 | 0.00 | 25,774.06 | 0.00 | (25,774.06) | 0.00 |
| ***Total Expenditures | 0.00 | 25,774.06 | 0.00 | 25,774.06 | 0.00 | (25,774.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,774.06 | 0.00 | (25,774.06) | (25,774.06) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,774.06 | 0.00 | (25,774.06) | (25,774.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,774.06 | 0.00 | (25,774.06) | (25,774.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RJ35 - Using metagenomics dairy cows 2021

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| *Total: Personnel | 0.00 | 9,813.21 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,813.21 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | 0.00 |
| ***Total Expenditures | 0.00 | 9,813.21 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | (9,813.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | (9,813.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,813.21 | 0.00 | (9,813.21) | (9,813.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RJ35 - Using metagenomics dairy cows 2021

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/21/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.203 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBANFS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | | | |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711190 Publications cost | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 2,219.62 | 0.00 | 2,219.62 | 0.00 | 17,780.38 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 41.70 | 0.00 | 41.70 | 0.00 | (41.70) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 18,688.40 | 0.00 | 18,688.40 | 0.00 | (18,688.40) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 198.24 | 0.00 | 198.24 | 0.00 | (198.24) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 462.29 | 0.00 | 462.29 | 0.00 | (462.29) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 1,105.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 23,670.25 | 0.00 | 23,670.25 | 0.00 | (3,670.25) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 23,670.25 | 0.00 | 23,670.25 | 0.00 | (3,670.25) | 0.00 |
| ***Total Expenditures | 20,000.00 | 23,670.25 | 0.00 | 23,670.25 | 0.00 | (3,670.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,670.25 | 0.00 | (23,670.25) | (23,670.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,670.25 | 0.00 | (23,670.25) | (23,670.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,670.25 | 0.00 | (23,670.25) | (23,670.25) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RK35 - Using metagenomics dairy cows 2022

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 8,720.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | 0.00 |
| *Total: Equipment | 0.00 | 8,720.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,720.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | 0.00 |
| ***Total Expenditures | 0.00 | 8,720.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | (8,720.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | (8,720.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,720.00 | 0.00 | (8,720.00) | (8,720.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RK35 - Using metagenomics dairy cows 2022

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/17/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.203 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBANFS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | | | | |

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,760.24 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | 7,621.06 |
| 613N30 Graduate Research Assistant | 0.00 | 17,570.77 | 529.24 | 17,570.77 | 0.00 | (17,570.77) | 0.00 |
| *Total: Personnel | 0.00 | 31,331.01 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | 7,621.06 |
| **Total Direct Cost Expenditures | 0.00 | 31,331.01 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | 7,621.06 |
| ***Total Expenditures | 0.00 | 31,331.01 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | 7,621.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | (23,709.95) |
| *Total: Appropriations | 0.00 | 0.00 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | (23,709.95) |
| ***Total Revenue | 0.00 | 0.00 | 6,668.42 | 23,709.95 | 0.00 | (23,709.95) | (23,709.95) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RK35 - Using metagenomics dairy cows 2022

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEST - AES Student Research Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71C025 UROP Awards (for research supplies) | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Supplies | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RK35 - Using metagenomics dairy cows 2022

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,948.38 | 0.00 | (1,948.38) | (1,948.38) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 167.13 | 0.00 | (167.13) | (167.13) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 338.26 | 0.00 | (338.26) | (338.26) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,453.77 | 0.00 | (2,453.77) | (2,453.77) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 5,333.41 | 6,405.66 | 0.00 | (6,405.66) | 13,594.34 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,132.53 | 194.56 | (2,327.09) | (2,327.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 7,318.00 | 7,318.00 | 600.00 | (7,918.00) | (7,918.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 197.94 | 0.00 | (197.94) | (197.94) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 198.46 | 238.54 | 0.00 | (238.54) | (238.54) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 79.34 | 79.34 | 0.00 | (79.34) | (79.34) |
| *Total: Supplies | 0.00 | 20,000.00 | 12,929.21 | 16,947.01 | 794.56 | (17,741.57) | 2,258.43 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 12,929.21 | 19,400.78 | 794.56 | (20,195.34) | (195.34) |
| ***Total Expenditures | 0.00 | 20,000.00 | 12,929.21 | 19,400.78 | 794.56 | (20,195.34) | (195.34) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 12,929.21 | 19,400.78 | 0.00 | (19,400.78) | (19,400.78) |
| *Total: Appropriations | 0.00 | 0.00 | 12,929.21 | 19,400.78 | 0.00 | (19,400.78) | (19,400.78) |
| ***Total Revenue | 0.00 | 0.00 | 12,929.21 | 19,400.78 | 0.00 | (19,400.78) | (19,400.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,634.58 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | 0.00 |
| *Total: Personnel | 0.00 | 2,634.58 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,634.58 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | 0.00 |
| ***Total Expenditures | 0.00 | 2,634.58 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,634.58 | 0.00 | (2,634.58) | (2,634.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 173.89 | 0.00 | 173.89 | 0.00 | (173.89) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 2,203.60 | 0.00 | 2,203.60 | 0.00 | (2,203.60) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 673.20 | 0.00 | 673.20 | 0.00 | (673.20) | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 269.91 | 0.00 | 269.91 | 0.00 | (269.91) | 0.00 |
| *Total: Travel | 0.00 | 3,320.60 | 0.00 | 3,320.60 | 0.00 | (3,320.60) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 2,238.87 | 0.00 | 2,238.87 | 0.00 | 22,761.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,335.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.06 | 0.00 | 15.06 | 0.00 | (15.06) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 17,533.00 | 0.00 | 17,533.00 | 0.00 | (17,533.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 21,751.93 | 0.00 | 21,751.93 | 0.00 | 3,248.07 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,072.53 | 0.00 | 25,072.53 | 0.00 | (72.53) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,072.53 | 0.00 | 25,072.53 | 0.00 | (72.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,072.53 | 0.00 | (25,072.53) | (25,072.53) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,072.53 | 0.00 | (25,072.53) | (25,072.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,072.53 | 0.00 | (25,072.53) | (25,072.53) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,920.20 | 0.00 | 6,920.20 | 0.00 | (6,920.20) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,052.78 | 0.00 | 3,052.78 | 0.00 | (3,052.78) | 0.00 |
| *Total: Personnel | 0.00 | 9,972.98 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,972.98 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | 0.00 |
| ***Total Expenditures | 0.00 | 9,972.98 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | (9,972.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | (9,972.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,972.98 | 0.00 | (9,972.98) | (9,972.98) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 71.04 | 0.00 | 71.04 | 0.00 | (71.04) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 332.13 | 0.00 | 332.13 | 0.00 | (332.13) | 0.00 |
| *Total: Travel | 0.00 | 403.17 | 0.00 | 403.17 | 0.00 | (403.17) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,221.34 | 0.00 | 4,221.34 | 0.00 | (4,221.34) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 45.40 | 0.00 | 45.40 | 0.00 | (45.40) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 276.72 | 0.00 | 276.72 | 0.00 | (276.72) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 8,888.06 | 0.00 | 8,888.06 | 0.00 | (8,888.06) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 85.34 | 0.00 | 85.34 | 0.00 | (85.34) | 0.00 |
| *Total: Supplies | 0.00 | 15,411.86 | 0.00 | 15,411.86 | 0.00 | (15,411.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,815.03 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | 0.00 |
| ***Total Expenditures | 0.00 | 15,815.03 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | (15,815.03) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | (15,815.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,815.03 | 0.00 | (15,815.03) | (15,815.03) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RJ37 - Management Systems to Improve 2021

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 52,135.38 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | 0.00 |
| *Total: Equipment | 0.00 | 52,135.38 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 52,135.38 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | 0.00 |
| ***Total Expenditures | 0.00 | 52,135.38 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | (52,135.38) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | (52,135.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,135.38 | 0.00 | (52,135.38) | (52,135.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H675 - Management Systems to Improve
 Fund: 11RJ37 - Management Systems to Improve 2021

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,087.08 | 0.00 | 7,087.08 | 0.00 | (7,087.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 21,443.85 | 0.00 | 21,443.85 | 0.00 | (21,443.85) | 0.00 |
| *Total: Personnel | 0.00 | 28,530.93 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,530.93 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | 0.00 |
| ***Total Expenditures | 0.00 | 28,530.93 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | (28,530.93) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | (28,530.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,530.93 | 0.00 | (28,530.93) | (28,530.93) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RJ37 - Management Systems to Improve 2021

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: Travel | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 366.15 | 0.00 | 366.15 | 0.00 | (366.15) | 0.00 |
| 711190 Publications cost | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 7,751.87 | 0.00 | 7,751.87 | 0.00 | 12,248.13 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 39.55 | 0.00 | 39.55 | 0.00 | (39.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,612.90 | 0.00 | 4,612.90 | 0.00 | (4,612.90) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 14,030.47 | 0.00 | 14,030.47 | 0.00 | 5,969.53 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 14,280.47 | 0.00 | 14,280.47 | 0.00 | 5,719.53 | 0.00 |
| ***Total Expenditures | 20,000.00 | 14,280.47 | 0.00 | 14,280.47 | 0.00 | 5,719.53 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,280.47 | 0.00 | (14,280.47) | (14,280.47) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 14,280.47 | 0.00 | (14,280.47) | (14,280.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,280.47 | 0.00 | (14,280.47) | (14,280.47) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RK37 - Management Systems to Improve 2022

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 14,134.12 | 6,305.99 | 6,305.99 | 0.00 | (6,305.99) | 7,828.13 |
| 613N30 Graduate Research Assistant | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| *Total: Personnel | 0.00 | 32,658.39 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | 7,828.13 |
| **Total Direct Cost Expenditures | 0.00 | 32,658.39 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | 7,828.13 |
| ***Total Expenditures | 0.00 | 32,658.39 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | 7,828.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | (24,830.26) |
| *Total: Appropriations | 0.00 | 0.00 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | (24,830.26) |
| ***Total Revenue | 0.00 | 0.00 | 6,863.95 | 24,830.26 | 0.00 | (24,830.26) | (24,830.26) |

Grant: 11H675 - Management Systems to Improve
 Fund: 11RK37 - Management Systems to Improve 2022

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 625.63 | 0.00 | (625.63) | (625.63) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 704.46 | 0.00 | (704.46) | (704.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,084.47 | 0.00 | (3,084.47) | (3,084.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.88 | 0.00 | (113.88) | (113.88) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 20.10 | 0.00 | (20.10) | (20.10) |
| 711190 Publications cost | 0.00 | 0.00 | 1,375.00 | 2,536.50 | 0.00 | (2,536.50) | (2,536.50) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 1,676.04 | 0.00 | (1,676.04) | 18,323.96 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 12.50 | 12.50 | 0.00 | (12.50) | (12.50) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 79.34 | 79.34 | 0.00 | (79.34) | (79.34) |
| *Total: Supplies | 0.00 | 20,000.00 | 1,466.84 | 4,438.36 | 0.00 | (4,438.36) | 15,561.64 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 1,466.84 | 7,522.83 | 0.00 | (7,522.83) | 12,477.17 |
| ***Total Expenditures | 0.00 | 20,000.00 | 1,466.84 | 7,522.83 | 0.00 | (7,522.83) | 12,477.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,466.84 | 7,522.83 | 0.00 | (7,522.83) | (7,522.83) |
| *Total: Appropriations | 0.00 | 0.00 | 1,466.84 | 7,522.83 | 0.00 | (7,522.83) | (7,522.83) |
| ***Total Revenue | 0.00 | 0.00 | 1,466.84 | 7,522.83 | 0.00 | (7,522.83) | (7,522.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,970.42 | 0.00 | 4,970.42 | 0.00 | (4,970.42) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 15,740.20 | 0.00 | 15,740.20 | 0.00 | (15,740.20) | 0.00 |
| *Total: Personnel | 0.00 | 20,710.62 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,710.62 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | 0.00 |
| ***Total Expenditures | 0.00 | 20,710.62 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | (20,710.62) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | (20,710.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,710.62 | 0.00 | (20,710.62) | (20,710.62) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 10,847.09 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | 0.00 |
| *Total: Personnel | 0.00 | 10,847.09 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,847.09 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | 0.00 |
| ***Total Expenditures | 0.00 | 10,847.09 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,847.09 | 0.00 | (10,847.09) | (10,847.09) |

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,100.06 | 0.00 | 1,100.06 | 0.00 | (1,100.06) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 12,937.51 | 0.00 | 12,937.51 | 0.00 | (12,937.51) | 0.00 |
| 61SNWS College Work Study | 0.00 | 707.63 | 0.00 | 707.63 | 0.00 | (707.63) | 0.00 |
| *Total: Personnel | 0.00 | 14,745.20 | 0.00 | 14,745.20 | 0.00 | (14,745.20) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 78.19 | 0.00 | 78.19 | 0.00 | (78.19) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,034.33 | 0.00 | 1,034.33 | 0.00 | (1,034.33) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,112.52 | 0.00 | 1,112.52 | 0.00 | (1,112.52) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 374.60 | 0.00 | 374.60 | 0.00 | (374.60) | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 248.40 | 0.00 | 248.40 | 0.00 | (248.40) | 0.00 |
| *Total: Travel | 0.00 | 683.00 | 0.00 | 683.00 | 0.00 | (683.00) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 7,271.79 | 0.00 | 7,271.79 | 0.00 | 17,728.21 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 166.53 | 0.00 | 166.53 | 0.00 | (166.53) | 0.00 |
| *Total: Supplies | 25,000.00 | 7,483.32 | 0.00 | 7,483.32 | 0.00 | 17,516.68 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 24,024.04 | 0.00 | 24,024.04 | 0.00 | 975.96 | 0.00 |
| ***Total Expenditures | 25,000.00 | 24,024.04 | 0.00 | 24,024.04 | 0.00 | 975.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,024.04 | 0.00 | (24,024.04) | (24,024.04) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,024.04 | 0.00 | (24,024.04) | (24,024.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,024.04 | 0.00 | (24,024.04) | (24,024.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 19,410.03 | 0.00 | 19,410.03 | 0.00 | (19,410.03) | 0.00 |
| *Total: Personnel | 0.00 | 25,957.27 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,957.27 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | 0.00 |
| ***Total Expenditures | 0.00 | 25,957.27 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | (25,957.27) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | (25,957.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,957.27 | 0.00 | (25,957.27) | (25,957.27) |

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,059.91 | 0.00 | 1,059.91 | 0.00 | (1,059.91) | 0.00 |
| *Total: Personnel | 0.00 | 5,259.91 | 0.00 | 5,259.91 | 0.00 | (5,259.91) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 362.88 | 0.00 | 362.88 | 0.00 | (362.88) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 362.88 | 0.00 | 362.88 | 0.00 | (362.88) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Travel | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 11,130.86 | 0.00 | 11,130.86 | 0.00 | (11,130.86) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 71.31 | 0.00 | 71.31 | 0.00 | (71.31) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 743.32 | 0.00 | 743.32 | 0.00 | (743.32) | 0.00 |
| *Total: Supplies | 0.00 | 11,945.49 | 0.00 | 11,945.49 | 0.00 | (11,945.49) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,668.28 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | 0.00 |
| ***Total Expenditures | 0.00 | 17,668.28 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | (17,668.28) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | (17,668.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,668.28 | 0.00 | (17,668.28) | (17,668.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RJ36 - Managing Plant Microbe Interac 2021

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,744.47 | 0.00 | 6,744.47 | 0.00 | (6,744.47) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,484.60 | 0.00 | 20,484.60 | 0.00 | (20,484.60) | 0.00 |
| *Total: Personnel | 0.00 | 27,229.07 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 27,229.07 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | 0.00 |
| ***Total Expenditures | 0.00 | 27,229.07 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | (27,229.07) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | (27,229.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,229.07 | 0.00 | (27,229.07) | (27,229.07) |

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RJ36 - Managing Plant Microbe Interac 2021

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 8,299.91 | 0.00 | 8,299.91 | 0.00 | (8,299.91) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,974.65 | 0.00 | 5,974.65 | 0.00 | (5,974.65) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,515.87 | 0.00 | 1,515.87 | 0.00 | (1,515.87) | 0.00 |
| *Total: Personnel | 0.00 | 15,790.43 | 0.00 | 15,790.43 | 0.00 | (15,790.43) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 255.54 | 0.00 | 255.54 | 0.00 | (255.54) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 255.54 | 0.00 | 255.54 | 0.00 | (255.54) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 325.96 | 0.00 | 325.96 | 0.00 | (325.96) | 0.00 |
| *Total: Travel | 0.00 | 325.96 | 0.00 | 325.96 | 0.00 | (325.96) | 0.00 |
| 711100 Supplies-General | 0.00 | 287.85 | 0.00 | 287.85 | 0.00 | (287.85) | 0.00 |
| 711200 Research Supplies | 22,331.00 | 4,882.82 | 0.00 | 4,882.82 | 0.00 | 17,448.18 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 127.56 | 0.00 | 127.56 | 0.00 | (127.56) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 863.05 | 0.00 | 863.05 | 0.00 | (863.05) | 0.00 |
| *Total: Supplies | 22,331.00 | 6,211.28 | 0.00 | 6,211.28 | 0.00 | 16,119.72 | 0.00 |
| **Total Direct Cost Expenditures | 22,331.00 | 22,583.21 | 0.00 | 22,583.21 | 0.00 | (252.21) | 0.00 |
| ***Total Expenditures | 22,331.00 | 22,583.21 | 0.00 | 22,583.21 | 0.00 | (252.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,583.21 | 0.00 | (22,583.21) | (22,583.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,583.21 | 0.00 | (22,583.21) | (22,583.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,583.21 | 0.00 | (22,583.21) | (22,583.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RK36 - Managing Plant Microbe Interac 2022

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 9,596.91 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | 0.00 |
| *Total: Personnel | 0.00 | 9,596.91 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,596.91 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | 0.00 |
| ***Total Expenditures | 0.00 | 9,596.91 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | (9,596.91) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | (9,596.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,596.91 | 0.00 | (9,596.91) | (9,596.91) |

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RK36 - Managing Plant Microbe Interac 2022

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,801.23 | 1,801.23 | 0.00 | (1,801.23) | (1,801.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,747.50 | 2,117.25 | 0.00 | (2,117.25) | (2,117.25) |
| *Total: Personnel | 0.00 | 0.00 | 3,548.73 | 3,918.48 | 0.00 | (3,918.48) | (3,918.48) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 412.20 | 0.00 | (412.20) | (412.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 412.20 | 0.00 | (412.20) | (412.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 148.34 | 418.16 | 0.00 | (418.16) | (418.16) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 698.57 | 3,597.41 | 0.00 | (3,597.41) | 21,402.59 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 223.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| *Total: Supplies | 0.00 | 25,000.00 | 1,069.91 | 4,238.57 | 0.00 | (4,238.57) | 20,761.43 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 4,618.64 | 8,569.25 | 0.00 | (8,569.25) | 16,430.75 |
| ***Total Expenditures | 0.00 | 25,000.00 | 4,618.64 | 8,569.25 | 0.00 | (8,569.25) | 16,430.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,816.14 | 8,569.25 | 0.00 | (8,569.25) | (8,569.25) |
| *Total: Appropriations | 0.00 | 0.00 | 4,816.14 | 8,569.25 | 0.00 | (8,569.25) | (8,569.25) |
| ***Total Revenue | 0.00 | 0.00 | 4,816.14 | 8,569.25 | 0.00 | (8,569.25) | (8,569.25) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 9,886.18 | 0.00 | 9,886.18 | 0.00 | (9,886.18) | 0.00 |
| *Total: Personnel | 0.00 | 12,654.26 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,654.26 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | 0.00 |
| ***Total Expenditures | 0.00 | 12,654.26 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | (12,654.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | (12,654.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,654.26 | 0.00 | (12,654.26) | (12,654.26) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,026.28 | 0.00 | 6,026.28 | 0.00 | (6,026.28) | 0.00 |
| *Total: Personnel | 0.00 | 6,026.28 | 0.00 | 6,026.28 | 0.00 | (6,026.28) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 318.30 | 0.00 | 318.30 | 0.00 | (318.30) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 318.30 | 0.00 | 318.30 | 0.00 | (318.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,344.58 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | 0.00 |
| ***Total Expenditures | 0.00 | 6,344.58 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | (6,344.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | (6,344.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,344.58 | 0.00 | (6,344.58) | (6,344.58) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 7,441.57 | 0.00 | 7,441.57 | 0.00 | (7,441.57) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,600.08 | 0.00 | 2,600.08 | 0.00 | (2,600.08) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 767.25 | 0.00 | 767.25 | 0.00 | (767.25) | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 6,692.14 | 0.00 | 6,692.14 | 0.00 | (6,692.14) | 0.00 |
| 61SNWS College Work Study | 0.00 | 96.00 | 0.00 | 96.00 | 0.00 | (96.00) | 0.00 |
| *Total: Personnel | 0.00 | 17,597.04 | 0.00 | 17,597.04 | 0.00 | (17,597.04) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 230.89 | 0.00 | 230.89 | 0.00 | (230.89) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 133.66 | 0.00 | 133.66 | 0.00 | (133.66) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 1,741.33 | 0.00 | 1,741.33 | 0.00 | (1,741.33) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 565.02 | 0.00 | 565.02 | 0.00 | (565.02) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 2,670.90 | 0.00 | 2,670.90 | 0.00 | (2,670.90) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 1,215.22 | 0.00 | 1,215.22 | 0.00 | (1,215.22) | 0.00 |
| *Total: Travel | 0.00 | 1,215.22 | 0.00 | 1,215.22 | 0.00 | (1,215.22) | 0.00 |
| 711200 Research Supplies | 0.00 | 2,476.06 | 0.00 | 2,476.06 | 0.00 | (2,476.06) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,870.00 | 0.00 | 2,870.00 | 0.00 | (2,870.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 5,346.06 | 0.00 | 5,346.06 | 0.00 | (5,346.06) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,829.22 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | 0.00 |
| ***Total Expenditures | 0.00 | 26,829.22 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | (26,829.22) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | (26,829.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,829.22 | 0.00 | (26,829.22) | (26,829.22) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HJ86 - Search From Native Plants 2021

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 20,036.80 | 0.00 | 20,036.80 | 0.00 | (20,036.80) | 0.00 |
| *Total: Equipment | 0.00 | 20,036.80 | 0.00 | 20,036.80 | 0.00 | (20,036.80) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,670.90 | 0.00 | 2,670.90 | 0.00 | (2,670.90) | 0.00 |
| *Total: Supplies | 0.00 | 2,670.90 | 0.00 | 2,670.90 | 0.00 | (2,670.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,707.70 | 0.00 | 22,707.70 | 0.00 | (22,707.70) | 0.00 |
| ***Total Expenditures | 0.00 | 22,707.70 | 0.00 | 22,707.70 | 0.00 | (22,707.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,707.70 | 0.00 | (22,707.70) | (22,707.70) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,707.70 | 0.00 | (22,707.70) | (22,707.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,707.70 | 0.00 | (22,707.70) | (22,707.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HJ86 - Search From Native Plants 2021

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,087.08 | 0.00 | 7,087.08 | 0.00 | (7,087.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 14,317.56 | 0.00 | 14,317.56 | 0.00 | (14,317.56) | 0.00 |
| *Total: Personnel | 0.00 | 21,404.64 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,404.64 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | 0.00 |
| ***Total Expenditures | 0.00 | 21,404.64 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | (21,404.64) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | (21,404.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,404.64 | 0.00 | (21,404.64) | (21,404.64) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HJ86 - Search From Native Plants 2021

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,386.08 | 0.00 | 2,386.08 | 0.00 | (2,386.08) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 9,279.48 | 0.00 | 9,279.48 | 0.00 | (9,279.48) | 0.00 |
| 61SNSH Student Labor | 0.00 | 18.75 | 0.00 | 18.75 | 0.00 | (18.75) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,318.75 | 0.00 | 1,318.75 | 0.00 | (1,318.75) | 0.00 |
| *Total: Personnel | 0.00 | 13,003.06 | 0.00 | 13,003.06 | 0.00 | (13,003.06) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 358.50 | 0.00 | 358.50 | 0.00 | (358.50) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 358.50 | 0.00 | 358.50 | 0.00 | (358.50) | 0.00 |
| 711200 Research Supplies | 23,125.00 | 7,517.64 | (9.42) | 7,517.64 | 0.00 | 15,607.36 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 588.00 | 0.00 | 588.00 | 0.00 | (588.00) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 452.54 | 0.00 | 452.54 | 0.00 | (452.54) | 0.00 |
| *Total: Supplies | 23,125.00 | 8,730.68 | (9.42) | 8,730.68 | 0.00 | 14,394.32 | 0.00 |
| **Total Direct Cost Expenditures | 23,125.00 | 22,092.24 | (9.42) | 22,092.24 | 0.00 | 1,032.76 | 0.00 |
| ***Total Expenditures | 23,125.00 | 22,092.24 | (9.42) | 22,092.24 | 0.00 | 1,032.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (9.42) | 22,092.24 | 0.00 | (22,092.24) | (22,092.24) |
| *Total: Appropriations | 0.00 | 0.00 | (9.42) | 22,092.24 | 0.00 | (22,092.24) | (22,092.24) |
| ***Total Revenue | 0.00 | 0.00 | (9.42) | 22,092.24 | 0.00 | (22,092.24) | (22,092.24) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HK86 - From Native Plants to New Crops2022

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| *Total: Personnel | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| ***Total Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| *Total: Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HK86 - From Native Plants to New Crops2022

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 704.38 | 8,526.72 | 0.00 | (8,526.72) | (8,526.72) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 421.90 | 0.00 | (421.90) | (421.90) |
| *Total: Personnel | 0.00 | 0.00 | 704.38 | 8,948.62 | 0.00 | (8,948.62) | (8,948.62) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17.98 | 0.00 | (17.98) | (17.98) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,484.95 | 0.00 | (2,484.95) | (2,484.95) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 71.04 | 1,865.33 | 304.59 | (2,169.92) | 22,830.08 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,925.00 | (2,925.00) | (2,925.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 309.00 | 309.00 | 0.00 | (309.00) | (309.00) |
| *Total: Supplies | 0.00 | 25,000.00 | 380.04 | 4,689.76 | 3,229.59 | (7,919.35) | 17,080.65 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 1,084.42 | 14,913.38 | 3,229.59 | (18,142.97) | 6,857.03 |
| ***Total Expenditures | 0.00 | 25,000.00 | 1,084.42 | 14,913.38 | 3,229.59 | (18,142.97) | 6,857.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,084.42 | 14,913.38 | 0.00 | (14,913.38) | (14,913.38) |
| *Total: Appropriations | 0.00 | 0.00 | 1,084.42 | 14,913.38 | 0.00 | (14,913.38) | (14,913.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,084.42 | 14,913.38 | 0.00 | (14,913.38) | (14,913.38) |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,768.08 | 0.00 | 2,768.08 | 0.00 | (2,768.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 10,292.40 | 0.00 | 10,292.40 | 0.00 | (10,292.40) | 0.00 |
| *Total: Personnel | 0.00 | 13,060.48 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,060.48 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | 0.00 |
| ***Total Expenditures | 0.00 | 13,060.48 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | (13,060.48) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | (13,060.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,060.48 | 0.00 | (13,060.48) | (13,060.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 13,661.30 | 0.00 | 13,661.30 | 0.00 | (13,661.30) | 0.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 58.00 | 0.00 | 58.00 | 0.00 | (58.00) | 0.00 |
| *Total: Supplies | 0.00 | 13,719.30 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,719.30 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | 0.00 |
| ***Total Expenditures | 0.00 | 13,719.30 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | (13,719.30) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | (13,719.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,719.30 | 0.00 | (13,719.30) | (13,719.30) |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 197.43 | 0.00 | 197.43 | 0.00 | (197.43) | 0.00 |
| *Total: Supplies | 0.00 | 197.43 | 0.00 | 197.43 | 0.00 | (197.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 197.43 | 0.00 | 197.43 | 0.00 | (197.43) | 0.00 |
| ***Total Expenditures | 0.00 | 197.43 | 0.00 | 197.43 | 0.00 | (197.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 197.43 | 0.00 | (197.43) | (197.43) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 197.43 | 0.00 | (197.43) | (197.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 197.43 | 0.00 | (197.43) | (197.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,087.08 | 0.00 | 7,087.08 | 0.00 | (7,087.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 7,283.04 | 0.00 | 7,283.04 | 0.00 | (7,283.04) | 0.00 |
| *Total: Personnel | 0.00 | 14,370.12 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,370.12 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | 0.00 |
| ***Total Expenditures | 0.00 | 14,370.12 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | (14,370.12) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | (14,370.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,370.12 | 0.00 | (14,370.12) | (14,370.12) |

FIN5130.1
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 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 28,280.00 | 6,682.96 | 0.00 | 6,682.96 | 0.00 | 21,597.04 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.53 | 0.00 | 25.53 | 0.00 | (25.53) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 5,050.96 | 0.00 | 5,050.96 | 0.00 | (5,050.96) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 4,805.09 | 0.00 | 4,805.09 | 0.00 | (4,805.09) | 0.00 |
| *Total: Supplies | 28,280.00 | 16,604.54 | 0.00 | 16,604.54 | 0.00 | 11,675.46 | 0.00 |
| **Total Direct Cost Expenditures | 28,280.00 | 16,604.54 | 0.00 | 16,604.54 | 0.00 | 11,675.46 | 0.00 |
| ***Total Expenditures | 28,280.00 | 16,604.54 | 0.00 | 16,604.54 | 0.00 | 11,675.46 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,604.54 | 0.00 | (16,604.54) | (16,604.54) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,604.54 | 0.00 | (16,604.54) | (16,604.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,604.54 | 0.00 | (16,604.54) | (16,604.54) |

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HK87 - Cyclic Nucleotide Phosph 2022

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
 CFDA #: 10.203

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,784.66 | 1,784.66 | 0.00 | (1,784.66) | (1,784.66) |
| *Total: Personnel | 0.00 | 0.00 | 1,784.66 | 1,784.66 | 0.00 | (1,784.66) | (1,784.66) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 400.69 | 0.00 | (400.69) | (400.69) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 532.97 | 2,160.66 | 393.94 | (2,554.60) | 17,445.40 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.30 | 0.00 | (13.30) | (13.30) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Supplies | 0.00 | 20,000.00 | 532.97 | 2,627.65 | 393.94 | (3,021.59) | 16,978.41 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 2,317.63 | 4,412.31 | 393.94 | (4,806.25) | 15,193.75 |
| ***Total Expenditures | 0.00 | 20,000.00 | 2,317.63 | 4,412.31 | 393.94 | (4,806.25) | 15,193.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,317.63 | 4,412.31 | 0.00 | (4,412.31) | (4,412.31) |
| *Total: Appropriations | 0.00 | 0.00 | 2,317.63 | 4,412.31 | 0.00 | (4,412.31) | (4,412.31) |
| ***Total Revenue | 0.00 | 0.00 | 2,317.63 | 4,412.31 | 0.00 | (4,412.31) | (4,412.31) |

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 10,735.79 | 0.00 | 10,735.79 | 0.00 | (10,735.79) | 0.00 |
| *Total: Personnel | 0.00 | 13,677.47 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,677.47 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | 0.00 |
| ***Total Expenditures | 0.00 | 13,677.47 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | (13,677.47) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | (13,677.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,677.47 | 0.00 | (13,677.47) | (13,677.47) |

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/15/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,093.36 | 0.00 | 13,093.36 | 0.00 | (13,093.36) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,661.44 | 0.00 | 4,661.44 | 0.00 | (4,661.44) | 0.00 |
| 61SNSH Student Labor | 0.00 | 265.38 | 0.00 | 265.38 | 0.00 | (265.38) | 0.00 |
| 61SNWS College Work Study | 0.00 | 265.00 | 0.00 | 265.00 | 0.00 | (265.00) | 0.00 |
| *Total: Personnel | 0.00 | 18,285.18 | 0.00 | 18,285.18 | 0.00 | (18,285.18) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,131.27 | 0.00 | 1,131.27 | 0.00 | (1,131.27) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 391.56 | 0.00 | 391.56 | 0.00 | (391.56) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,522.83 | 0.00 | 1,522.83 | 0.00 | (1,522.83) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,808.01 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | 0.00 |
| ***Total Expenditures | 0.00 | 19,808.01 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | (19,808.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | (19,808.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,808.01 | 0.00 | (19,808.01) | (19,808.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HJ88 - Bioavailable Nitrogen 2021

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,087.08 | 0.00 | 7,087.08 | 0.00 | (7,087.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 13,667.27 | 0.00 | 13,667.27 | 0.00 | (13,667.27) | 0.00 |
| *Total: Personnel | 0.00 | 20,754.35 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,754.35 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | 0.00 |
| ***Total Expenditures | 0.00 | 20,754.35 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | (20,754.35) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | (20,754.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,754.35 | 0.00 | (20,754.35) | (20,754.35) |

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HJ88 - Bioavailable Nitrogen 2021

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/21/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 8,299.84 | 0.00 | 8,299.84 | 0.00 | (8,299.84) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,743.00 | 0.00 | 6,743.00 | 0.00 | (6,743.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,968.75 | 0.00 | 6,968.75 | 0.00 | (6,968.75) | 0.00 |
| *Total: Personnel | 0.00 | 22,011.59 | 0.00 | 22,011.59 | 0.00 | (22,011.59) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Supplies | 25,000.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 23,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 23,511.59 | 0.00 | 23,511.59 | 0.00 | 1,488.41 | 0.00 |
| ***Total Expenditures | 25,000.00 | 23,511.59 | 0.00 | 23,511.59 | 0.00 | 1,488.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,511.59 | 0.00 | (23,511.59) | (23,511.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,511.59 | 0.00 | (23,511.59) | (23,511.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,511.59 | 0.00 | (23,511.59) | (23,511.59) |

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HK88 - Bioavailable Nitrogen 2022

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | (6,139.18) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 33.60 | 0.00 | (33.60) | (33.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,545.60 | 5,647.10 | 0.00 | (5,647.10) | (5,647.10) |
| *Total: Personnel | 0.00 | 0.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | (11,819.88) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| *Total: Supplies | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | 13,180.12 |
| ***Total Expenditures | 0.00 | 25,000.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | 13,180.12 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | (11,819.88) |
| *Total: Appropriations | 0.00 | 0.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | (11,819.88) |
| ***Total Revenue | 0.00 | 0.00 | 7,684.78 | 11,819.88 | 0.00 | (11,819.88) | (11,819.88) |

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,347.65 | 0.00 | 19,347.65 | 0.00 | (19,347.65) | 0.00 |
| *Total: Personnel | 0.00 | 19,347.65 | 0.00 | 19,347.65 | 0.00 | (19,347.65) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,605.08 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | 0.00 |
| ***Total Expenditures | 0.00 | 19,605.08 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | (19,605.08) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | (19,605.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,605.08 | 0.00 | (19,605.08) | (19,605.08) |

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 6,081.90 | 0.00 | 6,081.90 | 0.00 | (6,081.90) | 0.00 |
| 61SNWS College Work Study | 0.00 | 257.85 | 0.00 | 257.85 | 0.00 | (257.85) | 0.00 |
| *Total: Personnel | 0.00 | 6,339.75 | 0.00 | 6,339.75 | 0.00 | (6,339.75) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,776.37 | 0.00 | 3,776.37 | 0.00 | (3,776.37) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 185.05 | 0.00 | 185.05 | 0.00 | (185.05) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 89.12 | 0.00 | 89.12 | 0.00 | (89.12) | 0.00 |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 426.78 | 0.00 | 426.78 | 0.00 | (426.78) | 0.00 |
| *Total: Supplies | 0.00 | 4,477.32 | 0.00 | 4,477.32 | 0.00 | (4,477.32) | 0.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 698.67 | 0.00 | 698.67 | 0.00 | (698.67) | 0.00 |
| *Total: Other | 0.00 | 698.67 | 0.00 | 698.67 | 0.00 | (698.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,515.74 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | 0.00 |
| ***Total Expenditures | 0.00 | 11,515.74 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | (11,515.74) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | (11,515.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,515.74 | 0.00 | (11,515.74) | (11,515.74) |

Grant: 11H681 - Improving Finfish Production
 Fund: 11HJ89 - Improving Finfish Productio 2021

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,273.81 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | 0.00 |
| *Total: Personnel | 0.00 | 19,273.81 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,273.81 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | 0.00 |
| ***Total Expenditures | 0.00 | 19,273.81 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | (19,273.81) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | (19,273.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,273.81 | 0.00 | (19,273.81) | (19,273.81) |

Grant: 11H681 - Improving Finfish Production
 Fund: 11HJ89 - Improving Finfish Productio 2021

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,241.95 | 0.00 | 2,241.95 | 0.00 | (2,241.95) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,115.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 27.50 | 0.00 | 27.50 | 0.00 | (27.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 9,812.26 | 0.00 | 9,812.26 | 0.00 | (9,812.26) | 0.00 |
| 61SNWS College Work Study | 0.00 | 799.96 | 0.00 | 799.96 | 0.00 | (799.96) | 0.00 |
| *Total: Personnel | 0.00 | 16,996.67 | 0.00 | 16,996.67 | 0.00 | (16,996.67) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 425.61 | 0.00 | 425.61 | 0.00 | (425.61) | 0.00 |
| *Total: Travel | 0.00 | 425.61 | 0.00 | 425.61 | 0.00 | (425.61) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,481.29 | 0.00 | 2,481.29 | 0.00 | (2,481.29) | 0.00 |
| 711200 Research Supplies | 37,000.00 | 21,577.21 | 0.00 | 21,577.21 | 0.00 | 15,422.79 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 579.81 | 0.00 | 579.81 | 0.00 | (579.81) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.03 | 0.00 | 30.03 | 0.00 | (30.03) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,193.61 | 0.00 | 1,193.61 | 0.00 | (1,193.61) | 0.00 |
| *Total: Supplies | 37,000.00 | 25,911.95 | 0.00 | 25,911.95 | 0.00 | 11,088.05 | 0.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 858.00 | 0.00 | 858.00 | 0.00 | (858.00) | 0.00 |
| *Total: Other | 0.00 | 858.00 | 0.00 | 858.00 | 0.00 | (858.00) | 0.00 |
| **Total Direct Cost Expenditures | 37,000.00 | 44,192.23 | 0.00 | 44,192.23 | 0.00 | (7,192.23) | 0.00 |
| ***Total Expenditures | 37,000.00 | 44,192.23 | 0.00 | 44,192.23 | 0.00 | (7,192.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,192.23 | 0.00 | (44,192.23) | (44,192.23) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 44,192.23 | 0.00 | (44,192.23) | (44,192.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,192.23 | 0.00 | (44,192.23) | (44,192.23) |

Grant: 11H681 - Improving Finfish Production
 Fund: 11HK89 - Improving Finfish Production 2022

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 419.00 | 4,138.00 | 0.00 | (4,138.00) | (4,138.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 24.00 | 3,918.00 | 0.00 | (3,918.00) | (3,918.00) |
| *Total: Personnel | 0.00 | 0.00 | 443.00 | 8,074.00 | 0.00 | (8,074.00) | (8,074.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 170.96 | 514.01 | 0.00 | (514.01) | (514.01) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 735.79 | 0.00 | (735.79) | (735.79) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 4,535.07 | 0.00 | (4,535.07) | 20,464.93 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 117.42 | 0.00 | (117.42) | (117.42) |
| *Total: Supplies | 0.00 | 25,000.00 | 170.96 | 5,902.29 | 0.00 | (5,902.29) | 19,097.71 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 613.96 | 13,976.29 | 0.00 | (13,976.29) | 11,023.71 |
| ***Total Expenditures | 0.00 | 25,000.00 | 613.96 | 13,976.29 | 0.00 | (13,976.29) | 11,023.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 613.96 | 13,976.29 | 0.00 | (13,976.29) | (13,976.29) |
| *Total: Appropriations | 0.00 | 0.00 | 613.96 | 13,976.29 | 0.00 | (13,976.29) | (13,976.29) |
| ***Total Revenue | 0.00 | 0.00 | 613.96 | 13,976.29 | 0.00 | (13,976.29) | (13,976.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,877.17 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | 0.00 |
| *Total: Personnel | 0.00 | 2,877.17 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,877.17 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | 0.00 |
| ***Total Expenditures | 0.00 | 2,877.17 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | (2,877.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | (2,877.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,877.17 | 0.00 | (2,877.17) | (2,877.17) |

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,977.23 | 0.00 | 3,977.23 | 0.00 | (3,977.23) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | (3,850.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 7,396.79 | 0.00 | 7,396.79 | 0.00 | (7,396.79) | 0.00 |
| *Total: Personnel | 0.00 | 15,224.02 | 0.00 | 15,224.02 | 0.00 | (15,224.02) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 323.40 | 0.00 | 323.40 | 0.00 | (323.40) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 323.40 | 0.00 | 323.40 | 0.00 | (323.40) | 0.00 |
| 710F00 Foreign Travel | 0.00 | 852.73 | 0.00 | 852.73 | 0.00 | (852.73) | 0.00 |
| *Total: Travel | 0.00 | 852.73 | 0.00 | 852.73 | 0.00 | (852.73) | 0.00 |
| 711100 Supplies-General | 0.00 | 490.03 | 0.00 | 490.03 | 0.00 | (490.03) | 0.00 |
| 711200 Research Supplies | 0.00 | 7,850.83 | 0.00 | 7,850.83 | 0.00 | (7,850.83) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 218.00 | 0.00 | 218.00 | 0.00 | (218.00) | 0.00 |
| *Total: Supplies | 0.00 | 8,558.86 | 0.00 | 8,558.86 | 0.00 | (8,558.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 24,959.01 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | 0.00 |
| ***Total Expenditures | 0.00 | 24,959.01 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | (24,959.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | (24,959.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,959.01 | 0.00 | (24,959.01) | (24,959.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HJ91 - Ecosystem Variation&pathogenic2021

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 123.87 | 0.00 | 123.87 | 0.00 | (123.87) | 0.00 |
| *Total: Supplies | 0.00 | 123.87 | 0.00 | 123.87 | 0.00 | (123.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 123.87 | 0.00 | 123.87 | 0.00 | (123.87) | 0.00 |
| ***Total Expenditures | 0.00 | 123.87 | 0.00 | 123.87 | 0.00 | (123.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 123.87 | 0.00 | (123.87) | (123.87) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 123.87 | 0.00 | (123.87) | (123.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123.87 | 0.00 | (123.87) | (123.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HJ91 - Ecosystem Variation&pathogenic2021

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,877.14 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | 0.00 |
| *Total: Personnel | 0.00 | 2,877.14 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,877.14 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | 0.00 |
| ***Total Expenditures | 0.00 | 2,877.14 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | (2,877.14) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | (2,877.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,877.14 | 0.00 | (2,877.14) | (2,877.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HJ91 - Ecosystem Variation&pathogenic2021

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,408.63 | 0.00 | 4,408.63 | 0.00 | (4,408.63) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,600.25 | 0.00 | 5,600.25 | 0.00 | (5,600.25) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 18.22 | 0.00 | 18.22 | 0.00 | (18.22) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,278.65 | 0.00 | 5,278.65 | 0.00 | (5,278.65) | 0.00 |
| *Total: Personnel | 0.00 | 15,305.75 | 0.00 | 15,305.75 | 0.00 | (15,305.75) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 307.48 | 0.00 | 307.48 | 0.00 | (307.48) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 307.48 | 0.00 | 307.48 | 0.00 | (307.48) | 0.00 |
| 711200 Research Supplies | 23,500.00 | 5,798.05 | 0.00 | 5,798.05 | 0.00 | 17,701.95 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 33.00 | 0.00 | 33.00 | 0.00 | (33.00) | 0.00 |
| *Total: Supplies | 23,500.00 | 6,031.05 | 0.00 | 6,031.05 | 0.00 | 17,468.95 | 0.00 |
| **Total Direct Cost Expenditures | 23,500.00 | 21,644.28 | 0.00 | 21,644.28 | 0.00 | 1,855.72 | 0.00 |
| ***Total Expenditures | 23,500.00 | 21,644.28 | 0.00 | 21,644.28 | 0.00 | 1,855.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,644.28 | 0.00 | (21,644.28) | (21,644.28) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,644.28 | 0.00 | (21,644.28) | (21,644.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,644.28 | 0.00 | (21,644.28) | (21,644.28) |

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HK91 - Ecosystem Variation & Pathogenic2022

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,416.59 | 1,416.59 | 0.00 | (1,416.59) | (1,416.59) |
| 615F10 PAT | 0.00 | 0.00 | 6,799.93 | 8,752.99 | 0.00 | (8,752.99) | (8,752.99) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,337.28 | 2,545.63 | 0.00 | (2,545.63) | (2,545.63) |
| *Total: Personnel | 0.00 | 0.00 | 10,553.80 | 12,715.21 | 0.00 | (12,715.21) | (12,715.21) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 772.27 | 385.20 | (1,157.47) | 23,842.53 |
| *Total: Supplies | 0.00 | 25,000.00 | 0.00 | 772.27 | 385.20 | (1,157.47) | 23,842.53 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 10,553.80 | 13,487.48 | 385.20 | (13,872.68) | 11,127.32 |
| ***Total Expenditures | 0.00 | 25,000.00 | 10,553.80 | 13,487.48 | 385.20 | (13,872.68) | 11,127.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 10,553.80 | 13,487.48 | 0.00 | (13,487.48) | (13,487.48) |
| *Total: Appropriations | 0.00 | 0.00 | 10,553.80 | 13,487.48 | 0.00 | (13,487.48) | (13,487.48) |
| ***Total Revenue | 0.00 | 0.00 | 10,553.80 | 13,487.48 | 0.00 | (13,487.48) | (13,487.48) |

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Meehan, William M

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,941.68 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | 0.00 |
| *Total: Personnel | 0.00 | 7,941.68 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,941.68 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | 0.00 |
| ***Total Expenditures | 0.00 | 7,941.68 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | (7,941.68) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | (7,941.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,941.68 | 0.00 | (7,941.68) | (7,941.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Meehan, William M

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 10,286.27 | 0.00 | 10,286.27 | 0.00 | (10,286.27) | 0.00 |
| *Total: Personnel | 0.00 | 10,286.27 | 0.00 | 10,286.27 | 0.00 | (10,286.27) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 61.72 | 0.00 | 61.72 | 0.00 | (61.72) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 61.72 | 0.00 | 61.72 | 0.00 | (61.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,347.99 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | 0.00 |
| ***Total Expenditures | 0.00 | 10,347.99 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | (10,347.99) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | (10,347.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,347.99 | 0.00 | (10,347.99) | (10,347.99) |

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Meehan, William M

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
 CFDA #: 10.203

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 13,999.97 | 0.00 | 13,999.97 | 0.00 | (13,999.97) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,224.54 | 0.00 | 5,224.54 | 0.00 | (5,224.54) | 0.00 |
| *Total: Personnel | 0.00 | 19,224.51 | 0.00 | 19,224.51 | 0.00 | (19,224.51) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,594.36 | 0.00 | 1,594.36 | 0.00 | (1,594.36) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 35.29 | 0.00 | 35.29 | 0.00 | (35.29) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 304.60 | 0.00 | 304.60 | 0.00 | (304.60) | 0.00 |
| *Total: Supplies | 0.00 | 1,934.25 | 0.00 | 1,934.25 | 0.00 | (1,934.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,158.76 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | 0.00 |
| ***Total Expenditures | 0.00 | 21,158.76 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | (21,158.76) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | (21,158.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,158.76 | 0.00 | (21,158.76) | (21,158.76) |

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HJ92 - Plant Improvement in Cucurbita 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 28,235.14 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | 0.00 |
| *Total: Personnel | 0.00 | 28,235.14 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,235.14 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | 0.00 |
| ***Total Expenditures | 0.00 | 28,235.14 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | (28,235.14) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | (28,235.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,235.14 | 0.00 | (28,235.14) | (28,235.14) |

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HJ92 - Plant Improvement in Cucurbita 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,987.88 | 0.00 | 1,987.88 | 0.00 | (1,987.88) | 0.00 |
| *Total: Personnel | 0.00 | 1,987.88 | 0.00 | 1,987.88 | 0.00 | (1,987.88) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 172.37 | 0.00 | 172.37 | 0.00 | (172.37) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 172.37 | 0.00 | 172.37 | 0.00 | (172.37) | 0.00 |
| 711200 Research Supplies | 45,000.00 | 2,704.71 | 0.00 | 2,704.71 | 0.00 | 42,295.29 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 90.44 | 0.00 | 90.44 | 0.00 | (90.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,246.63 | 0.00 | 2,246.63 | 0.00 | (2,246.63) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| *Total: Supplies | 45,000.00 | 5,791.78 | 0.00 | 5,791.78 | 0.00 | 39,208.22 | 0.00 |
| **Total Direct Cost Expenditures | 45,000.00 | 7,952.03 | 0.00 | 7,952.03 | 0.00 | 37,047.97 | 0.00 |
| ***Total Expenditures | 45,000.00 | 7,952.03 | 0.00 | 7,952.03 | 0.00 | 37,047.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,952.03 | 0.00 | (7,952.03) | (7,952.03) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,952.03 | 0.00 | (7,952.03) | (7,952.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,952.03 | 0.00 | (7,952.03) | (7,952.03) |

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HK92 - Plant Improvement in Cucurbita 2022

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 72.99 | 0.00 | (72.99) | (72.99) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,727.16 | 21,419.67 | 0.00 | (21,419.67) | (21,419.67) |
| *Total: Personnel | 0.00 | 0.00 | 3,727.16 | 21,492.66 | 0.00 | (21,492.66) | (21,492.66) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 885.98 | 0.00 | (885.98) | (885.98) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 1,074.38 | 658.98 | (1,733.36) | 23,266.64 |
| *Total: Supplies | 0.00 | 25,000.00 | 0.00 | 1,960.36 | 658.98 | (2,619.34) | 22,380.66 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 3,727.16 | 23,453.02 | 658.98 | (24,112.00) | 888.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 3,727.16 | 23,453.02 | 658.98 | (24,112.00) | 888.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,727.16 | 23,453.02 | 0.00 | (23,453.02) | (23,453.02) |
| *Total: Appropriations | 0.00 | 0.00 | 3,727.16 | 23,453.02 | 0.00 | (23,453.02) | (23,453.02) |
| ***Total Revenue | 0.00 | 0.00 | 3,727.16 | 23,453.02 | 0.00 | (23,453.02) | (23,453.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,824.08 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | 0.00 |
| *Total: Personnel | 0.00 | 9,824.08 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,824.08 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | 0.00 |
| ***Total Expenditures | 0.00 | 9,824.08 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | (9,824.08) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | (9,824.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,824.08 | 0.00 | (9,824.08) | (9,824.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 217.50 | 0.00 | 217.50 | 0.00 | (217.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 19,140.00 | 0.00 | 19,140.00 | 0.00 | (19,140.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 109.00 | 0.00 | 109.00 | 0.00 | (109.00) | 0.00 |
| *Total: Personnel | 0.00 | 19,466.50 | 0.00 | 19,466.50 | 0.00 | (19,466.50) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 251.37 | 0.00 | 251.37 | 0.00 | (251.37) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,374.66 | 0.00 | 1,374.66 | 0.00 | (1,374.66) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,626.03 | 0.00 | 1,626.03 | 0.00 | (1,626.03) | 0.00 |
| 711200 Research Supplies | 0.00 | 5,047.89 | 0.00 | 5,047.89 | 0.00 | (5,047.89) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 0.00 | 5,547.89 | 0.00 | 5,547.89 | 0.00 | (5,547.89) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,640.42 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | 0.00 |
| ***Total Expenditures | 0.00 | 26,640.42 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | (26,640.42) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | (26,640.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,640.42 | 0.00 | (26,640.42) | (26,640.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HJ93 - Veg & small fruit production 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,074.88 | 0.00 | 3,074.88 | 0.00 | (3,074.88) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,219.70 | 0.00 | 3,219.70 | 0.00 | (3,219.70) | 0.00 |
| *Total: Personnel | 0.00 | 6,294.58 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,294.58 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | 0.00 |
| ***Total Expenditures | 0.00 | 6,294.58 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | (6,294.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | (6,294.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,294.58 | 0.00 | (6,294.58) | (6,294.58) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HJ93 - Veg & small fruit production 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 9,885.89 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | 0.00 |
| *Total: Personnel | 0.00 | 9,885.89 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,885.89 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | 0.00 |
| ***Total Expenditures | 0.00 | 9,885.89 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | (9,885.89) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | (9,885.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,885.89 | 0.00 | (9,885.89) | (9,885.89) |

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HJ93 - Veg & small fruit production 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 236.25 | 0.00 | 236.25 | 0.00 | (236.25) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 9,292.50 | 0.00 | 9,292.50 | 0.00 | (9,292.50) | 0.00 |
| *Total: Personnel | 0.00 | 9,528.75 | 0.00 | 9,528.75 | 0.00 | (9,528.75) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 17.64 | 0.00 | 17.64 | 0.00 | (17.64) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 564.30 | 0.00 | 564.30 | 0.00 | (564.30) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 581.94 | 0.00 | 581.94 | 0.00 | (581.94) | 0.00 |
| 711200 Research Supplies | 22,400.00 | 4,537.98 | 0.00 | 4,537.98 | 0.00 | 17,862.02 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 4,867.82 | 0.00 | 4,867.82 | 0.00 | (4,867.82) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 17.51 | 0.00 | 17.51 | 0.00 | (17.51) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 22,400.00 | 9,923.31 | 0.00 | 9,923.31 | 0.00 | 12,476.69 | 0.00 |
| **Total Direct Cost Expenditures | 22,400.00 | 20,034.00 | 0.00 | 20,034.00 | 0.00 | 2,366.00 | 0.00 |
| ***Total Expenditures | 22,400.00 | 20,034.00 | 0.00 | 20,034.00 | 0.00 | 2,366.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,034.00 | 0.00 | (20,034.00) | (20,034.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,034.00 | 0.00 | (20,034.00) | (20,034.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,034.00 | 0.00 | (20,034.00) | (20,034.00) |

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HK93 - Veg & small fruit production 2022

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| 613N30 Graduate Research Assistant | 0.00 | 7,660.65 | 0.00 | 7,660.65 | 0.00 | (7,660.65) | 0.00 |
| *Total: Personnel | 0.00 | 14,914.65 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 14,914.65 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | 4,017.60 |
| ***Total Expenditures | 0.00 | 14,914.65 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | (10,897.05) |
| *Total: Appropriations | 0.00 | 0.00 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | (10,897.05) |
| ***Total Revenue | 0.00 | 0.00 | 3,236.40 | 10,897.05 | 0.00 | (10,897.05) | (10,897.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HK93 - Veg & small fruit production 2022

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 17,493.46 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | 10,034.17 |
| *Total: Personnel | 0.00 | 17,493.46 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | 10,034.17 |
| **Total Direct Cost Expenditures | 0.00 | 17,493.46 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | 10,034.17 |
| ***Total Expenditures | 0.00 | 17,493.46 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | 10,034.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | (7,459.29) |
| *Total: Appropriations | 0.00 | 0.00 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | (7,459.29) |
| ***Total Revenue | 0.00 | 0.00 | 1,307.13 | 7,459.29 | 0.00 | (7,459.29) | (7,459.29) |

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HK93 - Veg & small fruit production 2022

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,452.25 | 3,528.00 | 0.00 | (3,528.00) | (3,528.00) |
| *Total: Personnel | 0.00 | 0.00 | 2,452.25 | 3,528.00 | 0.00 | (3,528.00) | (3,528.00) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 2,146.54 | 7,117.70 | 0.00 | (7,117.70) | 17,882.30 |
| *Total: Supplies | 0.00 | 25,000.00 | 2,146.54 | 7,117.70 | 0.00 | (7,117.70) | 17,882.30 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 4,598.79 | 10,645.70 | 0.00 | (10,645.70) | 14,354.30 |
| ***Total Expenditures | 0.00 | 25,000.00 | 4,598.79 | 10,645.70 | 0.00 | (10,645.70) | 14,354.30 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,598.79 | 10,645.70 | 0.00 | (10,645.70) | (10,645.70) |
| *Total: Appropriations | 0.00 | 0.00 | 4,598.79 | 10,645.70 | 0.00 | (10,645.70) | (10,645.70) |
| ***Total Revenue | 0.00 | 0.00 | 4,598.79 | 10,645.70 | 0.00 | (10,645.70) | (10,645.70) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| *Total: Personnel | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| ***Total Expenditures | 0.00 | 2,941.68 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | (2,941.68) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | (2,941.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,941.68 | 0.00 | (2,941.68) | (2,941.68) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,600.10 | 0.00 | 3,600.10 | 0.00 | (3,600.10) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,218.35 | 0.00 | 1,218.35 | 0.00 | (1,218.35) | 0.00 |
| *Total: Personnel | 0.00 | 4,818.45 | 0.00 | 4,818.45 | 0.00 | (4,818.45) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 311.04 | 0.00 | 311.04 | 0.00 | (311.04) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 311.04 | 0.00 | 311.04 | 0.00 | (311.04) | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,217.56 | 0.00 | 7,217.56 | 0.00 | (7,217.56) | 0.00 |
| *Total: Equipment | 0.00 | 7,217.56 | 0.00 | 7,217.56 | 0.00 | (7,217.56) | 0.00 |
| 711125 Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 Publications cost | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,444.75 | 0.00 | 4,444.75 | 0.00 | (4,444.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 19.26 | 0.00 | 19.26 | 0.00 | (19.26) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 239.49 | 0.00 | 239.49 | 0.00 | (239.49) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 89.04 | 0.00 | 89.04 | 0.00 | (89.04) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 5,292.09 | 0.00 | 5,292.09 | 0.00 | (5,292.09) | 0.00 |
| *Total: Supplies | 0.00 | 10,474.63 | 0.00 | 10,474.63 | 0.00 | (10,474.63) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,821.68 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | 0.00 |
| ***Total Expenditures | 0.00 | 22,821.68 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | (22,821.68) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | (22,821.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,821.68 | 0.00 | (22,821.68) | (22,821.68) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021

Status: Active

Type: Appropriations

FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,292.35 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | 0.00 |
| *Total: Supplies | 0.00 | 3,292.35 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,292.35 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | 0.00 |
| ***Total Expenditures | 0.00 | 3,292.35 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | (3,292.35) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | (3,292.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,292.35 | 0.00 | (3,292.35) | (3,292.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 11,460.00 | (11,460.00) | 0.00 | 0.00 | 0.00 | 11,460.00 |
| *Total: Equipment | 0.00 | 11,460.00 | (11,460.00) | 0.00 | 0.00 | 0.00 | 11,460.00 |
| 711200 Research Supplies | 0.00 | 3,512.00 | 11,460.00 | 14,972.00 | 0.00 | (14,972.00) | (11,460.00) |
| *Total: Supplies | 0.00 | 3,512.00 | 11,460.00 | 14,972.00 | 0.00 | (14,972.00) | (11,460.00) |
| **Total Direct Cost Expenditures | 0.00 | 14,972.00 | 0.00 | 14,972.00 | 0.00 | (14,972.00) | 0.00 |
| ***Total Expenditures | 0.00 | 14,972.00 | 0.00 | 14,972.00 | 0.00 | (14,972.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,972.00 | 0.00 | (14,972.00) | (14,972.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 14,972.00 | 0.00 | (14,972.00) | (14,972.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,972.00 | 0.00 | (14,972.00) | (14,972.00) |

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| *Total: Personnel | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| ***Total Expenditures | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,013.40 | 0.00 | 3,013.40 | 0.00 | (3,013.40) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,199.75 | 0.00 | 2,199.75 | 0.00 | (2,199.75) | 0.00 |
| *Total: Personnel | 0.00 | 5,213.15 | 0.00 | 5,213.15 | 0.00 | (5,213.15) | 0.00 |
| 711100 Supplies-General | 0.00 | 27.29 | 0.00 | 27.29 | 0.00 | (27.29) | 0.00 |
| 711200 Research Supplies | 30,000.00 | 7,666.74 | 0.00 | 7,666.74 | 0.00 | 22,333.26 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 2,933.88 | 0.00 | 2,933.88 | 0.00 | (2,933.88) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,661.80 | 0.00 | 3,661.80 | 0.00 | (3,661.80) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 5,185.00 | 0.00 | 5,185.00 | 0.00 | (5,185.00) | 0.00 |
| *Total: Supplies | 30,000.00 | 19,474.71 | 0.00 | 19,474.71 | 0.00 | 10,525.29 | 0.00 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 24,687.86 | 0.00 | 24,687.86 | 0.00 | 5,312.14 | 0.00 |
| ***Total Expenditures | 30,000.00 | 24,687.86 | 0.00 | 24,687.86 | 0.00 | 5,312.14 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,687.86 | 0.00 | (24,687.86) | (24,687.86) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 24,687.86 | 0.00 | (24,687.86) | (24,687.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,687.86 | 0.00 | (24,687.86) | (24,687.86) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HK94 - Frankia-Actinorhizal PlantAssoc2022

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| *Total: Personnel | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| ***Total Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| *Total: Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HK94 - Frankia-Actinorhizal PlantAssoc2022

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,144.67 | 2,144.67 | 0.00 | (2,144.67) | (2,144.67) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,230.85 | 2,230.85 | 0.00 | (2,230.85) | (2,230.85) |
| 61SNSH Student Labor | 0.00 | 0.00 | 203.13 | 2,353.76 | 0.00 | (2,353.76) | (2,353.76) |
| *Total: Personnel | 0.00 | 0.00 | 4,578.65 | 6,729.28 | 0.00 | (6,729.28) | (6,729.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 390.41 | 0.00 | (390.41) | (390.41) |
| 711200 Research Supplies | 0.00 | 30,000.00 | 0.00 | 2,493.36 | 310.19 | (2,803.55) | 27,196.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 83.83 | 103.83 | 0.00 | (103.83) | (103.83) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,024.00 | 0.00 | (3,024.00) | (3,024.00) |
| *Total: Supplies | 0.00 | 30,000.00 | 83.83 | 7,511.60 | 310.19 | (7,821.79) | 22,178.21 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 4,662.48 | 14,240.88 | 310.19 | (14,551.07) | 15,448.93 |
| ***Total Expenditures | 0.00 | 30,000.00 | 4,662.48 | 14,240.88 | 310.19 | (14,551.07) | 15,448.93 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,662.48 | 14,240.88 | 0.00 | (14,240.88) | (14,240.88) |
| *Total: Appropriations | 0.00 | 0.00 | 4,662.48 | 14,240.88 | 0.00 | (14,240.88) | (14,240.88) |
| ***Total Revenue | 0.00 | 0.00 | 4,662.48 | 14,240.88 | 0.00 | (14,240.88) | (14,240.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 FMGR: Bigornia, Sherman J

Type: Appropriations

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,618.90 | 0.00 | 2,618.90 | 0.00 | (2,618.90) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 9,740.91 | 0.00 | 9,740.91 | 0.00 | (9,740.91) | 0.00 |
| *Total: Personnel | 0.00 | 12,359.81 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,359.81 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | 0.00 |
| ***Total Expenditures | 0.00 | 12,359.81 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | (12,359.81) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | (12,359.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,359.81 | 0.00 | (12,359.81) | (12,359.81) |

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 FMGR: Bigornia, Sherman J

Type: Appropriations

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 468.00 | 0.00 | 468.00 | 0.00 | (468.00) | 0.00 |
| *Total: Personnel | 0.00 | 468.00 | 0.00 | 468.00 | 0.00 | (468.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 39.31 | 0.00 | 39.31 | 0.00 | (39.31) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 39.31 | 0.00 | 39.31 | 0.00 | (39.31) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 22,125.77 | 0.00 | 22,125.77 | 0.00 | (22,125.77) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 5,850.00 | 0.00 | 5,850.00 | 0.00 | (5,850.00) | 0.00 |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,176.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | 0.00 |
| *Total: Supplies | 0.00 | 29,151.77 | 0.00 | 29,151.77 | 0.00 | (29,151.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 29,659.08 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | 0.00 |
| ***Total Expenditures | 0.00 | 29,659.08 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | (29,659.08) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | (29,659.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,659.08 | 0.00 | (29,659.08) | (29,659.08) |

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HJ95 - The Impact of SNAP-Ed 2021

Status: Active
 FMGR: Bigornia, Sherman J

Type: Appropriations

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,744.00 | 0.00 | 6,744.00 | 0.00 | (6,744.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,899.44 | 0.00 | 6,899.44 | 0.00 | (6,899.44) | 0.00 |
| *Total: Personnel | 0.00 | 13,643.44 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,643.44 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | 0.00 |
| ***Total Expenditures | 0.00 | 13,643.44 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | (13,643.44) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | (13,643.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,643.44 | 0.00 | (13,643.44) | (13,643.44) |

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HJ95 - The Impact of SNAP-Ed 2021

Status: Active
 FMGR: Bigornia, Sherman J
 Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bigornia, Sherman J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/21/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CFDA #: 10.203 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/22 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,762.50 | 0.00 | 2,762.50 | 0.00 | (2,762.50) | 0.00 |
| *Total: Personnel | 0.00 | 2,762.50 | 0.00 | 2,762.50 | 0.00 | (2,762.50) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 138.45 | 0.00 | 138.45 | 0.00 | (138.45) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 138.45 | 0.00 | 138.45 | 0.00 | (138.45) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 2,332.52 | 0.00 | 2,332.52 | 0.00 | (2,332.52) | 0.00 |
| *Total: Travel | 0.00 | 2,332.52 | 0.00 | 2,332.52 | 0.00 | (2,332.52) | 0.00 |
| 711100 Supplies-General | 0.00 | 326.90 | 0.00 | 326.90 | 0.00 | (326.90) | 0.00 |
| 711200 Research Supplies | 20,400.00 | 8,694.95 | 0.00 | 8,694.95 | 0.00 | 11,705.05 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| *Total: Supplies | 20,400.00 | 9,441.85 | 0.00 | 9,441.85 | 0.00 | 10,958.15 | 0.00 |
| **Total Direct Cost Expenditures | 20,400.00 | 14,675.32 | 0.00 | 14,675.32 | 0.00 | 5,724.68 | 0.00 |
| ***Total Expenditures | 20,400.00 | 14,675.32 | 0.00 | 14,675.32 | 0.00 | 5,724.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,675.32 | 0.00 | (14,675.32) | (14,675.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 14,675.32 | 0.00 | (14,675.32) | (14,675.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,675.32 | 0.00 | (14,675.32) | (14,675.32) |

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HK95 - The Impact of SNAP-Ed 2022

Status: Active
 FMGR: Bigornia, Sherman J

Type: Appropriations

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,604.39 | 4,604.39 | 0.00 | (4,604.39) | (4,604.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 912.00 | 0.00 | (912.00) | (912.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: Personnel | 0.00 | 0.00 | 4,604.39 | 6,366.39 | 0.00 | (6,366.39) | (6,366.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 105.98 | 0.00 | (105.98) | (105.98) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 150.00 | 0.00 | (150.00) | 24,850.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| *Total: Supplies | 0.00 | 25,000.00 | 0.00 | 3,671.98 | 0.00 | (3,671.98) | 21,328.02 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 4,604.39 | 10,038.37 | 0.00 | (10,038.37) | 14,961.63 |
| ***Total Expenditures | 0.00 | 25,000.00 | 4,604.39 | 10,038.37 | 0.00 | (10,038.37) | 14,961.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,604.39 | 10,038.37 | 0.00 | (10,038.37) | (10,038.37) |
| *Total: Appropriations | 0.00 | 0.00 | 4,604.39 | 10,038.37 | 0.00 | (10,038.37) | (10,038.37) |
| ***Total Revenue | 0.00 | 0.00 | 4,604.39 | 10,038.37 | 0.00 | (10,038.37) | (10,038.37) |

Grant: 11H689 - NRSP3: NADP
 Fund: 11RI40 - NRSP3: NADP 2020

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.28 | 0.00 | 4,000.28 | 0.00 | (4,000.28) | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 821.37 | 0.00 | 821.37 | 0.00 | (821.37) | 0.00 |
| *Total: Personnel | 0.00 | 4,821.65 | 0.00 | 4,821.65 | 0.00 | (4,821.65) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 345.63 | 0.00 | 345.63 | 0.00 | (345.63) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 345.63 | 0.00 | 345.63 | 0.00 | (345.63) | 0.00 |
| 711200 Research Supplies | 6,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,008.00 | 0.00 |
| *Total: Supplies | 6,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,008.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,008.00 | 5,167.28 | 0.00 | 5,167.28 | 0.00 | 840.72 | 0.00 |
| ***Total Expenditures | 6,008.00 | 5,167.28 | 0.00 | 5,167.28 | 0.00 | 840.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,167.28 | 0.00 | (5,167.28) | (5,167.28) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,167.28 | 0.00 | (5,167.28) | (5,167.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,167.28 | 0.00 | (5,167.28) | (5,167.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RJ40 - NRSP3: NADP 2021

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,236.17 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | 0.00 |
| *Total: Personnel | 0.00 | 3,236.17 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,236.17 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | 0.00 |
| ***Total Expenditures | 0.00 | 3,236.17 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RJ40 - NRSP3: NADP 2021

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 10,847.39 | 0.00 | 10,847.39 | 0.00 | (10,847.39) | 0.00 |
| *Total: Personnel | 0.00 | 10,847.39 | 0.00 | 10,847.39 | 0.00 | (10,847.39) | 0.00 |
| 711200 Research Supplies | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 |
| *Total: Supplies | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,000.00 | 10,847.39 | 0.00 | 10,847.39 | 0.00 | 2,152.61 | 0.00 |
| ***Total Expenditures | 13,000.00 | 10,847.39 | 0.00 | 10,847.39 | 0.00 | 2,152.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,847.39 | 0.00 | (10,847.39) | (10,847.39) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,847.39 | 0.00 | (10,847.39) | (10,847.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,847.39 | 0.00 | (10,847.39) | (10,847.39) |

Grant: 11H689 - NRSP3: NADP
 Fund: 11RK40 - NRSP3: NADP 2022

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| 613N30 Graduate Research Assistant | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| *Total: Personnel | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| ***Total Expenditures | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |
| *Total: Appropriations | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |
| ***Total Revenue | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RK40 - NRSP3: NADP 2022

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 245.69 | 7,627.71 | 0.00 | (7,627.71) | (7,627.71) |
| *Total: Personnel | 0.00 | 0.00 | 245.69 | 7,627.71 | 0.00 | (7,627.71) | (7,627.71) |
| 711200 Research Supplies | 0.00 | 17,000.00 | 0.00 | 1,799.00 | 0.00 | (1,799.00) | 15,201.00 |
| *Total: Supplies | 0.00 | 17,000.00 | 0.00 | 1,799.00 | 0.00 | (1,799.00) | 15,201.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,000.00 | 245.69 | 9,426.71 | 0.00 | (9,426.71) | 7,573.29 |
| ***Total Expenditures | 0.00 | 17,000.00 | 245.69 | 9,426.71 | 0.00 | (9,426.71) | 7,573.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 245.69 | 9,426.71 | 0.00 | (9,426.71) | (9,426.71) |
| *Total: Appropriations | 0.00 | 0.00 | 245.69 | 9,426.71 | 0.00 | (9,426.71) | (9,426.71) |
| ***Total Revenue | 0.00 | 0.00 | 245.69 | 9,426.71 | 0.00 | (9,426.71) | (9,426.71) |

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HI96 - Strawberry Breeding resources 2020

Status: Active
 FMGR: Mahoney, Lise L

Type: Appropriations

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,021.26 | 0.00 | 6,021.26 | 0.00 | (6,021.26) | 0.00 |
| 611Q90 Post Doc | 0.00 | 2,355.77 | 0.00 | 2,355.77 | 0.00 | (2,355.77) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,399.90 | 0.00 | 2,399.90 | 0.00 | (2,399.90) | 0.00 |
| *Total: Personnel | 0.00 | 10,776.93 | 0.00 | 10,776.93 | 0.00 | (10,776.93) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 520.24 | 0.00 | 520.24 | 0.00 | (520.24) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 566.03 | 0.00 | 566.03 | 0.00 | (566.03) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,086.27 | 0.00 | 1,086.27 | 0.00 | (1,086.27) | 0.00 |
| 711200 Research Supplies | 0.00 | 821.15 | 0.00 | 821.15 | 0.00 | (821.15) | 0.00 |
| *Total: Supplies | 0.00 | 821.15 | 0.00 | 821.15 | 0.00 | (821.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,684.35 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | 0.00 |
| ***Total Expenditures | 0.00 | 12,684.35 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | (12,684.35) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | (12,684.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,684.35 | 0.00 | (12,684.35) | (12,684.35) |

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HJ96 - Strawberry Breeding resources 2021

Status: Active
 FMGR: Mahoney, Lise L

Type: Appropriations

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 11,361.00 | 0.00 | 11,361.00 | 0.00 | (11,361.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,329.72 | 0.00 | 2,329.72 | 0.00 | (2,329.72) | 0.00 |
| *Total: Personnel | 0.00 | 13,690.72 | 0.00 | 13,690.72 | 0.00 | (13,690.72) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 209.01 | 0.00 | 209.01 | 0.00 | (209.01) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 209.01 | 0.00 | 209.01 | 0.00 | (209.01) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | (104.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 2,106.00 | 0.00 | 2,106.00 | 0.00 | (2,106.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 2,106.00 | (104.55) | 2,106.00 | 0.00 | 17,894.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 16,005.73 | (104.55) | 16,005.73 | 0.00 | 3,994.27 | 0.00 |
| ***Total Expenditures | 20,000.00 | 16,005.73 | (104.55) | 16,005.73 | 0.00 | 3,994.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (104.55) | 16,005.73 | 0.00 | (16,005.73) | (16,005.73) |
| *Total: Appropriations | 0.00 | 0.00 | (104.55) | 16,005.73 | 0.00 | (16,005.73) | (16,005.73) |
| ***Total Revenue | 0.00 | 0.00 | (104.55) | 16,005.73 | 0.00 | (16,005.73) | (16,005.73) |

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HK96 - Strawberry Breeding resources 2022

Status: Active
 FMGR: Mahoney, Lise L

Type: Appropriations

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,800.00 | 11,095.00 | 0.00 | (11,095.00) | (11,095.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 169.03 | 169.03 | 0.00 | (169.03) | (169.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 405.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 85.57 | 1,170.25 | 0.00 | (1,170.25) | (1,170.25) |
| *Total: Personnel | 0.00 | 0.00 | 2,459.60 | 12,839.28 | 0.00 | (12,839.28) | (12,839.28) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 104.55 | 104.55 | 0.00 | (104.55) | 19,895.45 |
| *Total: Supplies | 0.00 | 20,000.00 | 104.55 | 104.55 | 0.00 | (104.55) | 19,895.45 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 2,564.15 | 12,943.83 | 0.00 | (12,943.83) | 7,056.17 |
| ***Total Expenditures | 0.00 | 20,000.00 | 2,564.15 | 12,943.83 | 0.00 | (12,943.83) | 7,056.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,564.15 | 12,943.83 | 0.00 | (12,943.83) | (12,943.83) |
| *Total: Appropriations | 0.00 | 0.00 | 2,564.15 | 12,943.83 | 0.00 | (12,943.83) | (12,943.83) |
| ***Total Revenue | 0.00 | 0.00 | 2,564.15 | 12,943.83 | 0.00 | (12,943.83) | (12,943.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 45,472.99 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | 0.00 |
| *Total: Equipment | 0.00 | 45,472.99 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 45,472.99 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | 0.00 |
| ***Total Expenditures | 0.00 | 45,472.99 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | (45,472.99) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | (45,472.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,472.99 | 0.00 | (45,472.99) | (45,472.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| ***Total Expenditures | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | (6,743.62) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | (6,743.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | (6,743.62) |

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 6,631.72 | 0.00 | 6,631.72 | 0.00 | (6,631.72) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 22.75 | 0.00 | 22.75 | 0.00 | (22.75) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,981.00 | 0.00 | 5,981.00 | 0.00 | (5,981.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,229.00 | 0.00 | 2,229.00 | 0.00 | (2,229.00) | 0.00 |
| *Total: Personnel | 0.00 | 14,864.47 | 0.00 | 14,864.47 | 0.00 | (14,864.47) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| *Total: Travel | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 583.02 | 0.00 | 583.02 | 0.00 | (583.02) | 0.00 |
| 711200 Research Supplies | 16,900.00 | 1,061.23 | 0.00 | 1,061.23 | 0.00 | 15,838.77 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 6.81 | 0.00 | 6.81 | 0.00 | (6.81) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,734.00 | 0.00 | 1,734.00 | 0.00 | (1,734.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,343.00 | 0.00 | 1,343.00 | 0.00 | (1,343.00) | 0.00 |
| *Total: Supplies | 16,900.00 | 4,728.06 | 0.00 | 4,728.06 | 0.00 | 12,171.94 | 0.00 |
| **Total Direct Cost Expenditures | 16,900.00 | 19,662.53 | 0.00 | 19,662.53 | 0.00 | (2,762.53) | 0.00 |
| ***Total Expenditures | 16,900.00 | 19,662.53 | 0.00 | 19,662.53 | 0.00 | (2,762.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,662.53 | 0.00 | (19,662.53) | (19,662.53) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,662.53 | 0.00 | (19,662.53) | (19,662.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,662.53 | 0.00 | (19,662.53) | (19,662.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HK98 - Water Qual & Aquatic Ecosystem 2022

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 14,566.77 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | 8,067.76 |
| *Total: Personnel | 0.00 | 14,566.77 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | 8,067.76 |
| **Total Direct Cost Expenditures | 0.00 | 14,566.77 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | 8,067.76 |
| ***Total Expenditures | 0.00 | 14,566.77 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | 8,067.76 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | (6,499.01) |
| *Total: Appropriations | 0.00 | 0.00 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | (6,499.01) |
| ***Total Revenue | 0.00 | 0.00 | 6,499.01 | 6,499.01 | 0.00 | (6,499.01) | (6,499.01) |

FIN5130.1
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 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HK98 - Water Qual & Aquatic Ecosystem 2022

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HK98 - Water Qual & Aquatic Ecosystem 2022

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,429.43 | 3,429.43 | 0.00 | (3,429.43) | (3,429.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 237.74 | 0.00 | (237.74) | (237.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| *Total: Personnel | 0.00 | 0.00 | 3,429.43 | 4,701.17 | 0.00 | (4,701.17) | (4,701.17) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 281.52 | 281.52 | 0.00 | (281.52) | (281.52) |
| *Total: Travel | 0.00 | 0.00 | 281.52 | 576.52 | 0.00 | (576.52) | (576.52) |
| 711190 Publications cost | 0.00 | 0.00 | 1,062.30 | 2,124.60 | 0.00 | (2,124.60) | (2,124.60) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Supplies | 0.00 | 20,000.00 | 1,062.30 | 2,124.60 | 0.00 | (2,124.60) | 17,875.40 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 4,773.25 | 7,402.29 | 0.00 | (7,402.29) | 12,597.71 |
| ***Total Expenditures | 0.00 | 20,000.00 | 4,773.25 | 7,402.29 | 0.00 | (7,402.29) | 12,597.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,773.25 | 7,402.29 | 0.00 | (7,402.29) | (7,402.29) |
| *Total: Appropriations | 0.00 | 0.00 | 4,773.25 | 7,402.29 | 0.00 | (7,402.29) | (7,402.29) |
| ***Total Revenue | 0.00 | 0.00 | 4,773.25 | 7,402.29 | 0.00 | (7,402.29) | (7,402.29) |

Grant: 11H694 - Population Metagenomic Analysis
 Fund: 11HJ99 - Population Metagenomic Analysis2021

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 20,700.19 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | 0.00 |
| *Total: Personnel | 0.00 | 20,700.19 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,700.19 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | 0.00 |
| ***Total Expenditures | 0.00 | 20,700.19 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | (20,700.19) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | (20,700.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,700.19 | 0.00 | (20,700.19) | (20,700.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H694 - Population Metagenomic Analysis
 Fund: 11HJ99 - Population Metagenomic Analysis2021

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| *Total: Personnel | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 16,760.57 | 0.00 | 16,760.57 | 0.00 | 3,239.43 | 0.00 |
| 714000 Postage-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 16,785.57 | 0.00 | 16,785.57 | 0.00 | 3,214.43 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 23,529.19 | 0.00 | 23,529.19 | 0.00 | (3,529.19) | 0.00 |
| ***Total Expenditures | 20,000.00 | 23,529.19 | 0.00 | 23,529.19 | 0.00 | (3,529.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,529.19 | 0.00 | (23,529.19) | (23,529.19) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 23,529.19 | 0.00 | (23,529.19) | (23,529.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,529.19 | 0.00 | (23,529.19) | (23,529.19) |

Grant: 11H694 - Population Metagenomic Analysis
 Fund: 11HK99 - Population Metagenomic Analysis2022

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | (6,139.18) |
| *Total: Personnel | 0.00 | 0.00 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | (6,139.18) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 228.40 | 0.00 | (228.40) | (228.40) |
| *Total: Supplies | 0.00 | 20,000.00 | 0.00 | 228.40 | 0.00 | (228.40) | 19,771.60 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 6,139.18 | 6,367.58 | 0.00 | (6,367.58) | 13,632.42 |
| ***Total Expenditures | 0.00 | 20,000.00 | 6,139.18 | 6,367.58 | 0.00 | (6,367.58) | 13,632.42 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,139.18 | 6,367.58 | 0.00 | (6,367.58) | (6,367.58) |
| *Total: Appropriations | 0.00 | 0.00 | 6,139.18 | 6,367.58 | 0.00 | (6,367.58) | (6,367.58) |
| ***Total Revenue | 0.00 | 0.00 | 6,139.18 | 6,367.58 | 0.00 | (6,367.58) | (6,367.58) |

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11RJ41 - Renewing Agriculture Middle 2021

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriations

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,487.76 | 0.00 | 13,487.76 | 0.00 | (13,487.76) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,318.02 | 0.00 | 20,318.02 | 0.00 | (20,318.02) | 0.00 |
| *Total: Personnel | 0.00 | 33,805.78 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,805.78 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | 0.00 |
| ***Total Expenditures | 0.00 | 33,805.78 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | (33,805.78) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | (33,805.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,805.78 | 0.00 | (33,805.78) | (33,805.78) |

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11RJ41 - Renewing Agriculture Middle 2021

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriations

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,423.09 | 0.00 | 9,423.09 | 0.00 | (9,423.09) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,744.14 | 0.00 | 6,744.14 | 0.00 | (6,744.14) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,598.29 | 0.00 | 1,598.29 | 0.00 | (1,598.29) | 0.00 |
| *Total: Personnel | 0.00 | 17,765.52 | 0.00 | 17,765.52 | 0.00 | (17,765.52) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 143.01 | 0.00 | 143.01 | 0.00 | (143.01) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 143.01 | 0.00 | 143.01 | 0.00 | (143.01) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 1,447.00 | 0.00 | 1,447.00 | 0.00 | (1,447.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 1,447.00 | 0.00 | 1,447.00 | 0.00 | 18,553.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,355.53 | 0.00 | 19,355.53 | 0.00 | 644.47 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,355.53 | 0.00 | 19,355.53 | 0.00 | 644.47 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,355.53 | 0.00 | (19,355.53) | (19,355.53) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,355.53 | 0.00 | (19,355.53) | (19,355.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,355.53 | 0.00 | (19,355.53) | (19,355.53) |

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11RK41 - Renewing Agriculture Middle 2022

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriations

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| 613N30 Graduate Research Assistant | 0.00 | 17,570.77 | 529.24 | 17,570.77 | 0.00 | (17,570.77) | 0.00 |
| *Total: Personnel | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| ***Total Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| *Total: Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| ***Total Revenue | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11RK41 - Renewing Agriculture Middle 2022

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriations

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 18,717.87 | 0.00 | 18,717.87 | 0.00 | (18,717.87) | 0.00 |
| *Total: Personnel | 0.00 | 18,717.87 | 0.00 | 18,717.87 | 0.00 | (18,717.87) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,694.46 | 0.00 | 2,694.46 | 0.00 | (2,694.46) | 0.00 |
| 711200 Research Supplies | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| *Total: Supplies | 0.00 | 2,854.45 | 0.00 | 2,854.45 | 0.00 | (2,854.45) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,572.32 | 0.00 | 21,572.32 | 0.00 | (21,572.32) | 0.00 |
| ***Total Expenditures | 0.00 | 21,572.32 | 0.00 | 21,572.32 | 0.00 | (21,572.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,572.32 | 0.00 | (21,572.32) | (21,572.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,572.32 | 0.00 | (21,572.32) | (21,572.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,572.32 | 0.00 | (21,572.32) | (21,572.32) |

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HJ01 - Integrated Pest Management 2021

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| *Total: Personnel | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| ***Total Expenditures | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HJ01 - Integrated Pest Management 2021

Status: Active
 Type: Appropriations
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 13,323.01 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | 0.00 |
| *Total: Personnel | 0.00 | 13,323.01 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,323.01 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | 0.00 |
| ***Total Expenditures | 0.00 | 13,323.01 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | (13,323.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | (13,323.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,323.01 | 0.00 | (13,323.01) | (13,323.01) |

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HJ01 - Integrated Pest Management 2021

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,556.25 | 0.00 | 1,556.25 | 0.00 | (1,556.25) | 0.00 |
| *Total: Personnel | 0.00 | 1,556.25 | 0.00 | 1,556.25 | 0.00 | (1,556.25) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,173.75 | 0.00 | 1,173.75 | 0.00 | (1,173.75) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 12,428.36 | 0.00 | 12,428.36 | 0.00 | 7,571.64 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,391.89 | 0.00 | 1,391.89 | 0.00 | (1,391.89) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 3,070.00 | 0.00 | 3,070.00 | 0.00 | (3,070.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 44.07 | 0.00 | 44.07 | 0.00 | (44.07) | 0.00 |
| *Total: Supplies | 20,000.00 | 18,108.07 | 0.00 | 18,108.07 | 0.00 | 1,891.93 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,664.32 | 0.00 | 19,664.32 | 0.00 | 335.68 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,664.32 | 0.00 | 19,664.32 | 0.00 | 335.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,664.32 | 0.00 | (19,664.32) | (19,664.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,664.32 | 0.00 | (19,664.32) | (19,664.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,664.32 | 0.00 | (19,664.32) | (19,664.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HK01 - Integrated Pest Management 2022

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 5,398.25 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | 0.00 |
| *Total: Personnel | 0.00 | 5,398.25 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,398.25 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | 0.00 |
| ***Total Expenditures | 0.00 | 5,398.25 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | (5,398.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | (5,398.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,398.25 | 0.00 | (5,398.25) | (5,398.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HK01 - Integrated Pest Management 2022

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,992.82 | 1,335.28 | 1,335.28 | 0.00 | (1,335.28) | 1,657.54 |
| 611F60 Faculty NTT Research | 0.00 | 2,417.16 | 345.31 | 345.31 | 0.00 | (345.31) | 2,071.85 |
| 616F10 Extension Educator | 0.00 | 10,743.05 | 0.00 | 10,743.05 | 0.00 | (10,743.05) | 0.00 |
| *Total: Personnel | 0.00 | 16,153.03 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | 3,729.39 |
| **Total Direct Cost Expenditures | 0.00 | 16,153.03 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | 3,729.39 |
| ***Total Expenditures | 0.00 | 16,153.03 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | 3,729.39 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | (12,423.64) |
| *Total: Appropriations | 0.00 | 0.00 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | (12,423.64) |
| ***Total Revenue | 0.00 | 0.00 | 1,680.59 | 12,423.64 | 0.00 | (12,423.64) | (12,423.64) |

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HK01 - Integrated Pest Management 2022

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 668.14 | 668.14 | 0.00 | (668.14) | (668.14) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | (6,139.18) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 939.50 | 0.00 | (939.50) | (939.50) |
| *Total: Personnel | 0.00 | 0.00 | 6,807.32 | 7,746.82 | 0.00 | (7,746.82) | (7,746.82) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1,390.31 | 1,390.31 | 0.00 | (1,390.31) | (1,390.31) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 511.00 | 511.00 | 0.00 | (511.00) | (511.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 276.50 | 276.50 | 0.00 | (276.50) | (276.50) |
| *Total: Travel | 0.00 | 0.00 | 2,177.81 | 2,367.81 | 0.00 | (2,367.81) | (2,367.81) |
| 711100 Supplies-General | 0.00 | 0.00 | (235.48) | 2,465.41 | 647.51 | (3,112.92) | (3,112.92) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 720.15 | 2,492.00 | 0.00 | (2,492.00) | 22,508.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 915.09 | 0.00 | (915.09) | (915.09) |
| *Total: Supplies | 0.00 | 25,000.00 | 484.67 | 5,872.50 | 647.51 | (6,520.01) | 18,479.99 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 9,469.80 | 15,987.13 | 647.51 | (16,634.64) | 8,365.36 |
| ***Total Expenditures | 0.00 | 25,000.00 | 9,469.80 | 15,987.13 | 647.51 | (16,634.64) | 8,365.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 9,469.80 | 15,987.13 | 0.00 | (15,987.13) | (15,987.13) |
| *Total: Appropriations | 0.00 | 0.00 | 9,469.80 | 15,987.13 | 0.00 | (15,987.13) | (15,987.13) |
| ***Total Revenue | 0.00 | 0.00 | 9,469.80 | 15,987.13 | 0.00 | (15,987.13) | (15,987.13) |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriations

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,744.14 | 0.00 | 6,744.14 | 0.00 | (6,744.14) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 9,969.03 | 0.00 | 9,969.03 | 0.00 | (9,969.03) | 0.00 |
| *Total: Personnel | 0.00 | 16,713.17 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,713.17 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | 0.00 |
| ***Total Expenditures | 0.00 | 16,713.17 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | (16,713.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | (16,713.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,713.17 | 0.00 | (16,713.17) | (16,713.17) |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriations

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBB - PI Bonnie Brown

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| *Total: Personnel | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 78.59 | 0.00 | 78.59 | 0.00 | (78.59) | 0.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 78.59 | 0.00 | 78.59 | 0.00 | (78.59) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 20,000.00 | 12,632.13 | 0.00 | 12,632.13 | 0.00 | 7,367.87 | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 2,347.00 | 0.00 | 2,347.00 | 0.00 | (2,347.00) | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 1,062.50 | 0.00 | 1,062.50 | 0.00 | (1,062.50) | 0.00 |
| *Total: Supplies | 20,000.00 | 16,041.63 | 0.00 | 16,041.63 | 0.00 | 3,958.37 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 16,180.22 | 0.00 | 16,180.22 | 0.00 | 3,819.78 | 0.00 |
| ***Total Expenditures | 20,000.00 | 16,180.22 | 0.00 | 16,180.22 | 0.00 | 3,819.78 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,180.22 | 0.00 | (16,180.22) | (16,180.22) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,180.22 | 0.00 | (16,180.22) | (16,180.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,180.22 | 0.00 | (16,180.22) | (16,180.22) |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HK02 - Oyster Aquaculture in Great Bay2022

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriations

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,759.72 | 6,138.95 | 6,138.95 | 0.00 | (6,138.95) | 7,620.77 |
| 613N30 Graduate Research Assistant | 0.00 | 17,570.77 | 529.24 | 17,570.77 | 0.00 | (17,570.77) | 0.00 |
| *Total: Personnel | 0.00 | 31,330.49 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | 7,620.77 |
| **Total Direct Cost Expenditures | 0.00 | 31,330.49 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | 7,620.77 |
| ***Total Expenditures | 0.00 | 31,330.49 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | 7,620.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | (23,709.72) |
| *Total: Appropriations | 0.00 | 0.00 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | (23,709.72) |
| ***Total Revenue | 0.00 | 0.00 | 6,668.19 | 23,709.72 | 0.00 | (23,709.72) | (23,709.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HK02 - Oyster Aquaculture in Great Bay2022

Status: Active
 Type: Appropriations
 FMGR: Brown, Bonnie L

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HK02 - Oyster Aquaculture in Great Bay2022

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriations

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBB - PI Bonnie Brown

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 10,047.34 | 10,047.34 | 0.00 | (10,047.34) | (10,047.34) |
| *Total: Personnel | 0.00 | 0.00 | 10,047.34 | 10,047.34 | 0.00 | (10,047.34) | (10,047.34) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Travel | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 548.98 | 1,754.35 | 12.48 | (1,766.83) | (1,766.83) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 73.45 | 32.60 | (106.05) | (106.05) |
| 711200 Research Supplies | 0.00 | 40,000.00 | 2,020.83 | 4,522.34 | 925.12 | (5,447.46) | 34,552.54 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 762.13 | 762.13 | 0.00 | (762.13) | (762.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 495.00 | 1,018.00 | 0.00 | (1,018.00) | (1,018.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 826.75 | 1,782.19 | 0.00 | (1,782.19) | (1,782.19) |
| *Total: Supplies | 0.00 | 40,000.00 | 4,653.69 | 11,562.46 | 970.20 | (12,532.66) | 27,467.34 |
| **Total Direct Cost Expenditures | 0.00 | 40,000.00 | 14,911.03 | 21,819.80 | 970.20 | (22,790.00) | 17,210.00 |
| ***Total Expenditures | 0.00 | 40,000.00 | 14,911.03 | 21,819.80 | 970.20 | (22,790.00) | 17,210.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 14,911.03 | 21,819.80 | 0.00 | (21,819.80) | (21,819.80) |
| *Total: Appropriations | 0.00 | 0.00 | 14,911.03 | 21,819.80 | 0.00 | (21,819.80) | (21,819.80) |
| ***Total Revenue | 0.00 | 0.00 | 14,911.03 | 21,819.80 | 0.00 | (21,819.80) | (21,819.80) |

Grant: 11H698 - Pathogen Contamination of Oyster Se
 Fund: 11HJ03 - Pathogen Contamination Oyster 2021

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,200.12 | 0.00 | 3,200.12 | 0.00 | (3,200.12) | 0.00 |
| *Total: Personnel | 0.00 | 3,200.12 | 0.00 | 3,200.12 | 0.00 | (3,200.12) | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,610.29 | 0.00 | 10,610.29 | 0.00 | (10,610.29) | 0.00 |
| *Total: Equipment | 0.00 | 10,610.29 | 0.00 | 10,610.29 | 0.00 | (10,610.29) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 5,949.85 | 0.00 | 5,949.85 | 0.00 | 14,050.15 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 6,024.85 | 0.00 | 6,024.85 | 0.00 | 13,975.15 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,835.26 | 0.00 | 19,835.26 | 0.00 | 164.74 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,835.26 | 0.00 | 19,835.26 | 0.00 | 164.74 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,835.26 | 0.00 | (19,835.26) | (19,835.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,835.26 | 0.00 | (19,835.26) | (19,835.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,835.26 | 0.00 | (19,835.26) | (19,835.26) |

Grant: 11H698 - Pathogen Contamination of Oyster Se
 Fund: 11HK03 - Pathogen Contamination Oyster 2022

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,249.77 | 4,249.77 | 0.00 | (4,249.77) | (4,249.77) |
| 615F10 PAT | 0.00 | 0.00 | 427.68 | 1,227.40 | 0.00 | (1,227.40) | (1,227.40) |
| *Total: Personnel | 0.00 | 0.00 | 4,677.45 | 5,477.17 | 0.00 | (5,477.17) | (5,477.17) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 98.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 113.05 | 113.05 | 0.00 | (113.05) | (113.05) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 234.47 | 234.47 | 0.00 | (234.47) | (234.47) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 149.26 | 149.26 | 0.00 | (149.26) | (149.26) |
| *Total: Travel | 0.00 | 0.00 | 634.78 | 634.78 | 0.00 | (634.78) | (634.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 201.99 | 201.99 | 0.00 | (201.99) | (201.99) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 378.88 | 385.20 | (764.08) | 19,235.92 |
| *Total: Supplies | 0.00 | 20,000.00 | 201.99 | 580.87 | 385.20 | (966.07) | 19,033.93 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 5,514.22 | 6,692.82 | 385.20 | (7,078.02) | 12,921.98 |
| ***Total Expenditures | 0.00 | 20,000.00 | 5,514.22 | 6,692.82 | 385.20 | (7,078.02) | 12,921.98 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 5,514.22 | 6,692.82 | 0.00 | (6,692.82) | (6,692.82) |
| *Total: Appropriations | 0.00 | 0.00 | 5,514.22 | 6,692.82 | 0.00 | (6,692.82) | (6,692.82) |
| ***Total Revenue | 0.00 | 0.00 | 5,514.22 | 6,692.82 | 0.00 | (6,692.82) | (6,692.82) |

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| *Total: Personnel | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| ***Total Expenditures | 0.00 | 3,069.59 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 21,331.77 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | 0.00 |
| *Total: Personnel | 0.00 | 21,331.77 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,331.77 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | 0.00 |
| ***Total Expenditures | 0.00 | 21,331.77 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | (21,331.77) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | (21,331.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,331.77 | 0.00 | (21,331.77) | (21,331.77) |

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 4,967.39 | 0.00 | 4,967.39 | 0.00 | (4,967.39) | 0.00 |
| *Total: Personnel | 0.00 | 4,967.39 | 0.00 | 4,967.39 | 0.00 | (4,967.39) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 22.68 | 0.00 | 22.68 | 0.00 | (22.68) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 22.68 | 0.00 | 22.68 | 0.00 | (22.68) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 4,990.07 | 0.00 | 4,990.07 | 0.00 | 5,009.93 | 0.00 |
| ***Total Expenditures | 10,000.00 | 4,990.07 | 0.00 | 4,990.07 | 0.00 | 5,009.93 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,990.07 | 0.00 | (4,990.07) | (4,990.07) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 4,990.07 | 0.00 | (4,990.07) | (4,990.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,990.07 | 0.00 | (4,990.07) | (4,990.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANMS - PI Muhammad Shahid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 225.90 | 0.00 | 225.90 | 0.00 | (225.90) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 226.04 | 0.00 | 226.04 | 0.00 | (226.04) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 695.00 | 0.00 | 695.00 | 0.00 | (695.00) | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 762.80 | 0.00 | 762.80 | 0.00 | (762.80) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 43.59 | 0.00 | 43.59 | 0.00 | (43.59) | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,429.27 | 0.00 | 2,429.27 | 0.00 | (2,429.27) | 0.00 |
| *Total: Travel | 0.00 | 4,382.60 | 0.00 | 4,382.60 | 0.00 | (4,382.60) | 0.00 |
| 711100 Supplies-General | 0.00 | 7,495.99 | 0.00 | 7,495.99 | 0.00 | (7,495.99) | 0.00 |
| 711200 Research Supplies | 98,585.00 | 10,045.91 | 0.00 | 10,045.91 | 0.00 | 88,539.09 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 98,585.00 | 17,541.90 | 0.00 | 17,541.90 | 0.00 | 81,043.10 | 0.00 |
| **Total Direct Cost Expenditures | 98,585.00 | 21,924.50 | 0.00 | 21,924.50 | 0.00 | 76,660.50 | 0.00 |
| ***Total Expenditures | 98,585.00 | 21,924.50 | 0.00 | 21,924.50 | 0.00 | 76,660.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,924.50 | 0.00 | (21,924.50) | (21,924.50) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 21,924.50 | 0.00 | (21,924.50) | (21,924.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,924.50 | 0.00 | (21,924.50) | (21,924.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICH - PI Carrie Hall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,411.00 | 1,181.31 | 0.00 | 1,181.31 | 0.00 | 229.69 | 0.00 |
| *Total: Supplies | 1,411.00 | 1,181.31 | 0.00 | 1,181.31 | 0.00 | 229.69 | 0.00 |
| **Total Direct Cost Expenditures | 1,411.00 | 1,181.31 | 0.00 | 1,181.31 | 0.00 | 229.69 | 0.00 |
| ***Total Expenditures | 1,411.00 | 1,181.31 | 0.00 | 1,181.31 | 0.00 | 229.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,181.31 | 0.00 | (1,181.31) | (1,181.31) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,181.31 | 0.00 | (1,181.31) | (1,181.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,181.31 | 0.00 | (1,181.31) | (1,181.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 9,940.20 | 0.00 | 9,940.20 | 0.00 | 59.80 | 0.00 |
| *Total: Supplies | 10,000.00 | 9,940.20 | 0.00 | 9,940.20 | 0.00 | 59.80 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,940.20 | 0.00 | 9,940.20 | 0.00 | 59.80 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,940.20 | 0.00 | 9,940.20 | 0.00 | 59.80 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,940.20 | 0.00 | (9,940.20) | (9,940.20) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,940.20 | 0.00 | (9,940.20) | (9,940.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,940.20 | 0.00 | (9,940.20) | (9,940.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 10,880.30 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | 0.00 |
| *Total: Personnel | 0.00 | 10,880.30 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,880.30 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | 0.00 |
| ***Total Expenditures | 0.00 | 10,880.30 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | (10,880.30) |
| *Total: Appropriations | 0.00 | 0.00 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | (10,880.30) |
| ***Total Revenue | 0.00 | 0.00 | 560.84 | 10,880.30 | 0.00 | (10,880.30) | (10,880.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 2,942.31 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | 0.00 |
| *Total: Personnel | 0.00 | 2,942.31 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,942.31 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | 0.00 |
| ***Total Expenditures | 0.00 | 2,942.31 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | (2,942.31) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | (2,942.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,942.31 | 0.00 | (2,942.31) | (2,942.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANMS - PI Muhammad Shahid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 1,128.00 | 0.00 | 1,128.00 | 0.00 | (1,128.00) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 9,552.00 | 0.00 | 9,552.00 | 0.00 | (9,552.00) | 0.00 |
| *Total: Personnel | 0.00 | 10,680.00 | 0.00 | 10,680.00 | 0.00 | (10,680.00) | 0.00 |
| 711200 Research Supplies | 89,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,988.00 | 0.00 |
| 714000 Postage-General | 0.00 | 135.52 | 0.00 | 135.52 | 0.00 | (135.52) | 0.00 |
| *Total: Supplies | 89,988.00 | 135.52 | 0.00 | 135.52 | 0.00 | 89,852.48 | 0.00 |
| **Total Direct Cost Expenditures | 89,988.00 | 10,815.52 | 0.00 | 10,815.52 | 0.00 | 79,172.48 | 0.00 |
| ***Total Expenditures | 89,988.00 | 10,815.52 | 0.00 | 10,815.52 | 0.00 | 79,172.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,815.52 | 0.00 | (10,815.52) | (10,815.52) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,815.52 | 0.00 | (10,815.52) | (10,815.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,815.52 | 0.00 | (10,815.52) | (10,815.52) |

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,722.50 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 2,722.50 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 119.94 | 119.94 | 0.00 | (119.94) | (119.94) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 938.48 | 0.00 | 9,061.52 | 9,061.52 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 119.94 | 1,058.42 | 0.00 | 8,941.58 | 8,941.58 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 2,842.44 | 3,780.92 | 0.00 | 6,219.08 | 6,219.08 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 2,842.44 | 3,780.92 | 0.00 | 6,219.08 | 6,219.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,842.44 | 3,780.92 | 0.00 | (3,780.92) | (3,780.92) |
| *Total: Appropriations | 0.00 | 0.00 | 2,842.44 | 3,780.92 | 0.00 | (3,780.92) | (3,780.92) |
| ***Total Revenue | 0.00 | 0.00 | 2,842.44 | 3,780.92 | 0.00 | (3,780.92) | (3,780.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 178.70 | 0.00 | (178.70) | (178.70) |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Supplies | 0.00 | 20,000.00 | 0.00 | 178.70 | 0.00 | (178.70) | 19,821.30 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 178.70 | 0.00 | (178.70) | 19,821.30 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 178.70 | 0.00 | (178.70) | 19,821.30 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 178.70 | 0.00 | (178.70) | (178.70) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 178.70 | 0.00 | (178.70) | (178.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178.70 | 0.00 | (178.70) | (178.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCVJ - PI Victoria Jeffers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 1,275.00 | 3,037.27 | 1,200.01 | 5,762.72 | 5,762.72 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 1,275.00 | 3,037.27 | 1,200.01 | 5,762.72 | 5,762.72 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 1,275.00 | 3,037.27 | 1,200.01 | 5,762.72 | 5,762.72 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,275.00 | 3,037.27 | 1,200.01 | 5,762.72 | 5,762.72 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,275.00 | 3,037.27 | 0.00 | (3,037.27) | (3,037.27) |
| *Total: Appropriations | 0.00 | 0.00 | 1,275.00 | 3,037.27 | 0.00 | (3,037.27) | (3,037.27) |
| ***Total Revenue | 0.00 | 0.00 | 1,275.00 | 3,037.27 | 0.00 | (3,037.27) | (3,037.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,184.73 | 0.00 | 5,815.27 | 5,815.27 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,184.73 | 0.00 | 5,815.27 | 5,815.27 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 4,184.73 | 0.00 | 5,815.27 | 5,815.27 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 4,184.73 | 0.00 | 5,815.27 | 5,815.27 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,184.73 | 0.00 | (4,184.73) | (4,184.73) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 4,184.73 | 0.00 | (4,184.73) | (4,184.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,184.73 | 0.00 | (4,184.73) | (4,184.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 263.00 | 263.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| *Total: Supplies | 0.00 | 263.00 | 263.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 263.00 | 263.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| ***Total Expenditures | 0.00 | 263.00 | 263.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 263.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| *Total: Appropriations | 0.00 | 0.00 | 263.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| ***Total Revenue | 0.00 | 0.00 | 263.00 | 263.00 | 0.00 | (263.00) | (263.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 14,940.40 | 6,665.71 | 6,665.71 | 0.00 | (6,665.71) | 8,274.69 |
| 613N30 Graduate Research Assistant | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| *Total: Personnel | 0.00 | 33,464.67 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | 8,274.69 |
| **Total Direct Cost Expenditures | 0.00 | 33,464.67 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | 8,274.69 |
| ***Total Expenditures | 0.00 | 33,464.67 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | 8,274.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | (25,189.98) |
| *Total: Appropriations | 0.00 | 0.00 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | (25,189.98) |
| ***Total Revenue | 0.00 | 0.00 | 7,223.67 | 25,189.98 | 0.00 | (25,189.98) | (25,189.98) |

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,665.71 | 6,665.71 | 0.00 | (6,665.71) | (6,665.71) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| *Total: Personnel | | 0.00 | 0.00 | 6,665.71 | 7,586.71 | 0.00 | (7,586.71) | (7,586.71) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 619.26 | 0.00 | (619.26) | (619.26) |
| 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 477.09 | 0.00 | (477.09) | (477.09) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 1,096.35 | 0.00 | (1,096.35) | (1,096.35) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 11,494.00 | 16,852.22 | 0.00 | (16,852.22) | (16,852.22) |
| *Total: Equipment | | 0.00 | 0.00 | 11,494.00 | 16,852.22 | 0.00 | (16,852.22) | (16,852.22) |
| 711100 | Supplies-General | 0.00 | 0.00 | 95.94 | 1,623.69 | 0.00 | (1,623.69) | (1,623.69) |
| 711200 | Research Supplies | 0.00 | 45,000.00 | 222.61 | 6,684.56 | 1,280.58 | (7,965.14) | 37,034.86 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,837.97 | 2,476.25 | 0.00 | (2,476.25) | (2,476.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 525.48 | 700.62 | 0.00 | (700.62) | (700.62) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 34.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 27.03 | 0.00 | (27.03) | (27.03) |
| *Total: Supplies | | 0.00 | 45,000.00 | 2,716.00 | 11,546.15 | 1,280.58 | (12,826.73) | 32,173.27 |
| **Total Direct Cost Expenditures | | 0.00 | 45,000.00 | 20,875.71 | 37,081.43 | 1,280.58 | (38,362.01) | 6,637.99 |
| ***Total Expenditures | | 0.00 | 45,000.00 | 20,875.71 | 37,081.43 | 1,280.58 | (38,362.01) | 6,637.99 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 20,875.71 | 37,081.43 | 0.00 | (37,081.43) | (37,081.43) |
| *Total: Appropriations | | 0.00 | 0.00 | 20,875.71 | 37,081.43 | 0.00 | (37,081.43) | (37,081.43) |
| ***Total Revenue | | 0.00 | 0.00 | 20,875.71 | 37,081.43 | 0.00 | (37,081.43) | (37,081.43) |

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svcs 2022

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 30.55 | 30.55 | 30.55 | 0.00 | (30.55) | 0.00 |
| *Total: Supplies | 0.00 | 30.55 | 30.55 | 30.55 | 0.00 | (30.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30.55 | 30.55 | 30.55 | 0.00 | (30.55) | 0.00 |
| ***Total Expenditures | 0.00 | 30.55 | 30.55 | 30.55 | 0.00 | (30.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 30.55 | 30.55 | 0.00 | (30.55) | (30.55) |
| *Total: Appropriations | 0.00 | 0.00 | 30.55 | 30.55 | 0.00 | (30.55) | (30.55) |
| ***Total Revenue | 0.00 | 0.00 | 30.55 | 30.55 | 0.00 | (30.55) | (30.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svs 2022

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| *Total: Personnel | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| ***Total Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| *Total: Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svcs 2022

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 222.76 | 222.76 | 0.00 | (222.76) | (222.76) |
| 615F10 PAT | 0.00 | 0.00 | 1,281.19 | 7,311.28 | 0.00 | (7,311.28) | (7,311.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,103.50 | 6,016.00 | 0.00 | (6,016.00) | (6,016.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,210.25 | 3,227.50 | 0.00 | (3,227.50) | (3,227.50) |
| *Total: Personnel | 0.00 | 0.00 | 4,817.70 | 16,777.54 | 0.00 | (16,777.54) | (16,777.54) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,014.40 | 0.00 | (1,014.40) | (1,014.40) |
| 711200 Research Supplies | 0.00 | 39,000.00 | 0.00 | 70.00 | 194.25 | (264.25) | 38,735.75 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 324.41 | 0.00 | (324.41) | (324.41) |
| *Total: Supplies | 0.00 | 39,000.00 | 0.00 | 1,408.81 | 194.25 | (1,603.06) | 37,396.94 |
| **Total Direct Cost Expenditures | 0.00 | 39,000.00 | 4,817.70 | 18,186.35 | 194.25 | (18,380.60) | 20,619.40 |
| ***Total Expenditures | 0.00 | 39,000.00 | 4,817.70 | 18,186.35 | 194.25 | (18,380.60) | 20,619.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,817.70 | 18,186.35 | 0.00 | (18,186.35) | (18,186.35) |
| *Total: Appropriations | 0.00 | 0.00 | 4,817.70 | 18,186.35 | 0.00 | (18,186.35) | (18,186.35) |
| ***Total Revenue | 0.00 | 0.00 | 4,817.70 | 18,186.35 | 0.00 | (18,186.35) | (18,186.35) |

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HK07 - NH Hispanic food insecurity 2022

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriations

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| 613N30 Graduate Research Assistant | 0.00 | 17,570.77 | 529.24 | 17,570.77 | 0.00 | (17,570.77) | 0.00 |
| *Total: Personnel | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| ***Total Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| *Total: Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| ***Total Revenue | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HK07 - NH Hispanic food insecurity 2022

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriations

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,484.94 | 2,194.08 | 0.00 | (2,194.08) | (2,194.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,375.46 | 3,239.12 | 0.00 | (3,239.12) | (3,239.12) |
| *Total: Personnel | 0.00 | 0.00 | 2,860.40 | 5,433.20 | 0.00 | (5,433.20) | (5,433.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 43.52 | 2,619.86 | 0.00 | (2,619.86) | (2,619.86) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 57.96 | 6,418.76 | 437.50 | (6,856.26) | 18,143.74 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 479.24 | 0.00 | (479.24) | (479.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 8,640.00 | (8,640.00) | (8,640.00) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 299.00 | 0.00 | (299.00) | (299.00) |
| *Total: Supplies | 0.00 | 25,000.00 | 101.48 | 9,816.86 | 9,077.50 | (18,894.36) | 6,105.64 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 2,961.88 | 15,250.06 | 9,077.50 | (24,327.56) | 672.44 |
| ***Total Expenditures | 0.00 | 25,000.00 | 2,961.88 | 15,250.06 | 9,077.50 | (24,327.56) | 672.44 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,961.88 | 15,250.06 | 0.00 | (15,250.06) | (15,250.06) |
| *Total: Appropriations | 0.00 | 0.00 | 2,961.88 | 15,250.06 | 0.00 | (15,250.06) | (15,250.06) |
| **Total Revenue | 0.00 | 0.00 | 2,961.88 | 15,250.06 | 0.00 | (15,250.06) | (15,250.06) |

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HK08 - Advancing lumpfish aquaculture 2022

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| 613N30 Graduate Research Assistant | 0.00 | 17,570.77 | 529.24 | 17,570.77 | 0.00 | (17,570.77) | 0.00 |
| *Total: Personnel | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| ***Total Expenditures | 0.00 | 24,450.89 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| *Total: Appropriations | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |
| ***Total Revenue | 0.00 | 0.00 | 3,598.83 | 20,640.36 | 0.00 | (20,640.36) | (20,640.36) |

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HK08 - Advancing lumpfish aquaculture 2022

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,115.80 | 4,115.80 | 0.00 | (4,115.80) | (4,115.80) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 63.75 | 63.75 | 0.00 | (63.75) | (63.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,894.25 | 11,404.25 | 0.00 | (11,404.25) | (11,404.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 288.75 | 2,694.76 | 0.00 | (2,694.76) | (2,694.76) |
| *Total: Personnel | 0.00 | 0.00 | 12,432.14 | 21,348.15 | 0.00 | (21,348.15) | (21,348.15) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 769.63 | 0.00 | (769.63) | (769.63) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,179.63 | 0.00 | (1,179.63) | (1,179.63) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,978.11 | 0.00 | (1,978.11) | (1,978.11) |
| 711200 Research Supplies | 0.00 | 40,000.00 | 67.24 | 1,151.96 | 1.76 | (1,153.72) | 38,846.28 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 251.20 | (251.20) | (251.20) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 179.01 | 179.01 | 0.00 | (179.01) | (179.01) |
| *Total: Supplies | 0.00 | 40,000.00 | 246.25 | 3,334.08 | 252.96 | (3,587.04) | 36,412.96 |
| **Total Direct Cost Expenditures | 0.00 | 40,000.00 | 12,678.39 | 25,861.86 | 252.96 | (26,114.82) | 13,885.18 |
| ***Total Expenditures | 0.00 | 40,000.00 | 12,678.39 | 25,861.86 | 252.96 | (26,114.82) | 13,885.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 12,678.39 | 25,861.86 | 0.00 | (25,861.86) | (25,861.86) |
| *Total: Appropriations | 0.00 | 0.00 | 12,678.39 | 25,861.86 | 0.00 | (25,861.86) | (25,861.86) |
| ***Total Revenue | 0.00 | 0.00 | 12,678.39 | 25,861.86 | 0.00 | (25,861.86) | (25,861.86) |

Grant: 11H711 - Planning for drought in NH
 Fund: 11HK09 - Planning for drought in NH 2022

Status: Active
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| 613N30 Graduate Research Assistant | 0.00 | 18,524.27 | 557.96 | 18,524.27 | 0.00 | (18,524.27) | 0.00 |
| *Total: Personnel | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| ***Total Expenditures | 0.00 | 25,778.27 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |
| *Total: Appropriations | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |
| ***Total Revenue | 0.00 | 0.00 | 3,794.36 | 21,760.67 | 0.00 | (21,760.67) | (21,760.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H711 - Planning for drought in NH
 Fund: 11HK09 - Planning for drought in NH 2022

Status: Active
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDESO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | (11,600.64) |
| *Total: Personnel | 0.00 | 0.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | (11,600.64) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| *Total: Supplies | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | 13,399.36 |
| ***Total Expenditures | 0.00 | 25,000.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | 13,399.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | (11,600.64) |
| *Total: Appropriations | 0.00 | 0.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | (11,600.64) |
| ***Total Revenue | 0.00 | 0.00 | 3,057.60 | 11,600.64 | 0.00 | (11,600.64) | (11,600.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 50.16 | 0.00 | 50.16 | 0.00 | (50.16) | 0.00 |
| *Total: Supplies | 0.00 | 50.16 | 0.00 | 50.16 | 0.00 | (50.16) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 50.16 | 0.00 | 50.16 | 0.00 | (50.16) | 0.00 |
| ***Total Expenditures | 0.00 | 50.16 | 0.00 | 50.16 | 0.00 | (50.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 50.16 | 0.00 | (50.16) | (50.16) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 50.16 | 0.00 | (50.16) | (50.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50.16 | 0.00 | (50.16) | (50.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| *Total: Personnel | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| ***Total Expenditures | 0.00 | 7,520.24 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,656.00 | 0.00 | 1,656.00 | 0.00 | (1,656.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,656.00 | 0.00 | 1,656.00 | 0.00 | (1,656.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 16,769.52 | 0.00 | 16,769.52 | 0.00 | 3,230.48 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 356.01 | 0.00 | 356.01 | 0.00 | (356.01) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,126.25 | 0.00 | 1,126.25 | 0.00 | (1,126.25) | 0.00 |
| *Total: Supplies | 20,000.00 | 18,251.78 | 0.00 | 18,251.78 | 0.00 | 1,748.22 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,907.78 | 0.00 | 19,907.78 | 0.00 | 92.22 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,907.78 | 0.00 | 19,907.78 | 0.00 | 92.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,907.78 | 0.00 | (19,907.78) | (19,907.78) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,907.78 | 0.00 | (19,907.78) | (19,907.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,907.78 | 0.00 | (19,907.78) | (19,907.78) |

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MK35 - Genomic Tools Monitor Wildlife 2022

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,687.16 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | 4,257.50 |
| *Total: Personnel | 0.00 | 7,687.16 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | 4,257.50 |
| **Total Direct Cost Expenditures | 0.00 | 7,687.16 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | 4,257.50 |
| ***Total Expenditures | 0.00 | 7,687.16 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | 4,257.50 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | (3,429.66) |
| *Total: Appropriations | 0.00 | 0.00 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | (3,429.66) |
| ***Total Revenue | 0.00 | 0.00 | 3,429.66 | 3,429.66 | 0.00 | (3,429.66) | (3,429.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MK35 - Genomic Tools Monitor Wildlife 2022

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,273.81 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | 4,873.84 |
| *Total: Personnel | 0.00 | 19,273.81 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | 4,873.84 |
| **Total Direct Cost Expenditures | 0.00 | 19,273.81 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | 4,873.84 |
| ***Total Expenditures | 0.00 | 19,273.81 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | 4,873.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | (14,399.97) |
| *Total: Appropriations | 0.00 | 0.00 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | (14,399.97) |
| ***Total Revenue | 0.00 | 0.00 | 2,510.76 | 14,399.97 | 0.00 | (14,399.97) | (14,399.97) |

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MK35 - Genomic Tools Monitor Wildlife 2022

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 375.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| *Total: Personnel | 0.00 | 0.00 | 375.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,696.36 | 0.00 | (4,696.36) | (4,696.36) |
| 711200 Research Supplies | 0.00 | 20,602.00 | 1,840.25 | 6,734.32 | 897.20 | (7,631.52) | 12,970.48 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 89.09 | 154.34 | 0.00 | (154.34) | (154.34) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 31.91 | 168.29 | 0.00 | (168.29) | (168.29) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 0.00 | 20,602.00 | 1,961.25 | 11,783.31 | 897.20 | (12,680.51) | 7,921.49 |
| **Total Direct Cost Expenditures | 0.00 | 20,602.00 | 2,336.25 | 12,812.31 | 897.20 | (13,709.51) | 6,892.49 |
| ***Total Expenditures | 0.00 | 20,602.00 | 2,336.25 | 12,812.31 | 897.20 | (13,709.51) | 6,892.49 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,336.25 | 12,812.31 | 0.00 | (12,812.31) | (12,812.31) |
| *Total: Appropriations | 0.00 | 0.00 | 2,336.25 | 12,812.31 | 0.00 | (12,812.31) | (12,812.31) |
| ***Total Revenue | 0.00 | 0.00 | 2,336.25 | 12,812.31 | 0.00 | (12,812.31) | (12,812.31) |

Grant: 11M101 - Assessing Impacts of Extreme Drought
 Fund: 11MJ36 - Assessing Impacts Ext Drought 2021

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 19,272.54 | 0.00 | 19,272.54 | 0.00 | (19,272.54) | 0.00 |
| *Total: Equipment | 0.00 | 19,272.54 | 0.00 | 19,272.54 | 0.00 | (19,272.54) | 0.00 |
| 711200 Research Supplies | 0.00 | 853.57 | 0.00 | 853.57 | 0.00 | (853.57) | 0.00 |
| *Total: Supplies | 0.00 | 853.57 | 0.00 | 853.57 | 0.00 | (853.57) | 0.00 |
| 760000 Internal Allocations - Charges | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| *Total: Other | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,534.11 | 0.00 | 20,534.11 | 0.00 | (20,534.11) | 0.00 |
| ***Total Expenditures | 0.00 | 20,534.11 | 0.00 | 20,534.11 | 0.00 | (20,534.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,534.11 | 0.00 | (20,534.11) | (20,534.11) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,534.11 | 0.00 | (20,534.11) | (20,534.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,534.11 | 0.00 | (20,534.11) | (20,534.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M101 - Assessing Impacts of Extreme Drought
 Fund: 11MJ36 - Assessing Impacts Ext Drought 2021

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 32,692.36 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | 0.00 |
| *Total: Personnel | 0.00 | 32,692.36 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,692.36 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | 0.00 |
| ***Total Expenditures | 0.00 | 32,692.36 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | (32,692.36) |
| *Total: Appropriations | 0.00 | 0.00 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | (32,692.36) |
| ***Total Revenue | 0.00 | 0.00 | 32,692.36 | 32,692.36 | 0.00 | (32,692.36) | (32,692.36) |

Grant: 11M101 - Assessing Impacts of Extreme Drought
 Fund: 11MJ36 - Assessing Impacts Ext Drought 2021

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 7,396.00 | 0.00 | 7,396.00 | 0.00 | (7,396.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,182.65 | 0.00 | 3,182.65 | 0.00 | (3,182.65) | 0.00 |
| 61SNWS College Work Study | 0.00 | 452.70 | 0.00 | 452.70 | 0.00 | (452.70) | 0.00 |
| *Total: Personnel | 0.00 | 11,031.35 | 0.00 | 11,031.35 | 0.00 | (11,031.35) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 37.04 | 0.00 | 37.04 | 0.00 | (37.04) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 37.04 | 0.00 | 37.04 | 0.00 | (37.04) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 627.04 | 0.00 | 627.04 | 0.00 | (627.04) | 0.00 |
| *Total: Travel | 0.00 | 627.04 | 0.00 | 627.04 | 0.00 | (627.04) | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 188.59 | 0.00 | 188.59 | 0.00 | (188.59) | 0.00 |
| *Total: Equipment | 0.00 | 188.59 | 0.00 | 188.59 | 0.00 | (188.59) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 6,065.38 | 0.00 | 6,065.38 | 0.00 | 13,934.62 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 211.00 | 0.00 | 211.00 | 0.00 | (211.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 7,176.38 | 0.00 | 7,176.38 | 0.00 | 12,823.62 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,060.40 | 0.00 | 19,060.40 | 0.00 | 939.60 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,060.40 | 0.00 | 19,060.40 | 0.00 | 939.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,060.40 | 0.00 | (19,060.40) | (19,060.40) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,060.40 | 0.00 | (19,060.40) | (19,060.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,060.40 | 0.00 | (19,060.40) | (19,060.40) |

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 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M101 - Assessing Impacts of Extreme Drought
 Fund: 11MK36 - Assessing Impacts Ext Drought 2022

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 17,500.03 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | 12,692.33 |
| *Total: Personnel | 0.00 | 17,500.03 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | 12,692.33 |
| **Total Direct Cost Expenditures | 0.00 | 17,500.03 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | 12,692.33 |
| ***Total Expenditures | 0.00 | 17,500.03 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | 12,692.33 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | (4,807.70) |
| *Total: Appropriations | 0.00 | 0.00 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | (4,807.70) |
| ***Total Revenue | 0.00 | 0.00 | (26,153.89) | 4,807.70 | 0.00 | (4,807.70) | (4,807.70) |

Grant: 11M101 - Assessing Impacts of Extreme Drought
 Fund: 11MK36 - Assessing Impacts Ext Drought 2022

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 90.01 | 0.00 | (90.01) | (90.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 378.75 | 8,771.89 | 0.00 | (8,771.89) | (8,771.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 67.50 | 2,286.15 | 0.00 | (2,286.15) | (2,286.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 223.83 | 0.00 | (223.83) | (223.83) |
| *Total: Personnel | 0.00 | 0.00 | 446.25 | 11,371.88 | 0.00 | (11,371.88) | (11,371.88) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 209.68 | 0.00 | (209.68) | (209.68) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 459.68 | 0.00 | (459.68) | (459.68) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 8,490.00 | 9,495.00 | (17,985.00) | (17,985.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 8,490.00 | 9,495.00 | (17,985.00) | (17,985.00) |
| 711200 Research Supplies | 0.00 | 48,900.00 | 1,906.89 | 7,188.96 | 0.81 | (7,189.77) | 41,710.23 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 0.00 | 48,900.00 | 1,961.89 | 7,451.46 | 0.81 | (7,452.27) | 41,447.73 |
| **Total Direct Cost Expenditures | 0.00 | 48,900.00 | 2,408.14 | 27,773.02 | 9,495.81 | (37,268.83) | 11,631.17 |
| ***Total Expenditures | 0.00 | 48,900.00 | 2,408.14 | 27,773.02 | 9,495.81 | (37,268.83) | 11,631.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,408.14 | 27,773.02 | 0.00 | (27,773.02) | (27,773.02) |
| *Total: Appropriations | 0.00 | 0.00 | 2,408.14 | 27,773.02 | 0.00 | (27,773.02) | (27,773.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,408.14 | 27,773.02 | 0.00 | (27,773.02) | (27,773.02) |

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MJ37 - Disease-associated Bark Comm 2021

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 27.63 | 0.00 | 27.63 | 0.00 | (27.63) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,090.75 | 0.00 | 3,090.75 | 0.00 | (3,090.75) | 0.00 |
| *Total: Personnel | 0.00 | 3,118.38 | 0.00 | 3,118.38 | 0.00 | (3,118.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 509.61 | 0.00 | 509.61 | 0.00 | (509.61) | 0.00 |
| *Total: Supplies | 0.00 | 509.61 | 0.00 | 509.61 | 0.00 | (509.61) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,627.99 | 0.00 | 3,627.99 | 0.00 | (3,627.99) | 0.00 |
| ***Total Expenditures | 0.00 | 3,627.99 | 0.00 | 3,627.99 | 0.00 | (3,627.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,627.99 | 0.00 | (3,627.99) | (3,627.99) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 3,627.99 | 0.00 | (3,627.99) | (3,627.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,627.99 | 0.00 | (3,627.99) | (3,627.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MJ37 - Disease-associated Bark Comm 2021

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,416.03 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | 0.00 |
| *Total: Equipment | 0.00 | 13,416.03 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,416.03 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | 0.00 |
| ***Total Expenditures | 0.00 | 13,416.03 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | (13,416.03) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | (13,416.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,416.03 | 0.00 | (13,416.03) | (13,416.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MJ37 - Disease-associated Bark Comm 2021

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,743.62 | 0.00 | 6,743.62 | 0.00 | (6,743.62) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,534.51 | 17,464.92 | 20,534.51 | 0.00 | (20,534.51) | 0.00 |
| *Total: Personnel | 0.00 | 27,278.13 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 27,278.13 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | 0.00 |
| ***Total Expenditures | 0.00 | 27,278.13 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | (27,278.13) |
| *Total: Appropriations | 0.00 | 0.00 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | (27,278.13) |
| ***Total Revenue | 0.00 | 0.00 | 17,464.92 | 27,278.13 | 0.00 | (27,278.13) | (27,278.13) |

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MJ37 - Disease-associated Bark Comm 2021

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 12,276.00 | 0.00 | 12,276.00 | 0.00 | (12,276.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,946.50 | 0.00 | 4,946.50 | 0.00 | (4,946.50) | 0.00 |
| *Total: Personnel | 0.00 | 17,222.50 | 0.00 | 17,222.50 | 0.00 | (17,222.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 614.55 | 0.00 | 614.55 | 0.00 | (614.55) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 297.92 | 0.00 | 297.92 | 0.00 | (297.92) | 0.00 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 17.00 | 0.00 | 17.00 | 0.00 | (17.00) | 0.00 |
| *Total: Travel | 0.00 | 1,244.47 | 0.00 | 1,244.47 | 0.00 | (1,244.47) | 0.00 |
| 711100 Supplies-General | 0.00 | 582.41 | 0.00 | 582.41 | 0.00 | (582.41) | 0.00 |
| 711190 Publications cost | 0.00 | 1,161.50 | 0.00 | 1,161.50 | 0.00 | (1,161.50) | 0.00 |
| 711200 Research Supplies | 27,500.00 | 1,637.13 | (299.99) | 1,637.13 | 0.00 | 25,862.87 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,466.68 | 0.00 | 1,466.68 | 0.00 | (1,466.68) | 0.00 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 899.00 | 0.00 | 899.00 | 0.00 | (899.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 27,500.00 | 5,746.72 | (299.99) | 5,746.72 | 0.00 | 21,753.28 | 0.00 |
| **Total Direct Cost Expenditures | 27,500.00 | 24,213.69 | (299.99) | 24,213.69 | 0.00 | 3,286.31 | 0.00 |
| ***Total Expenditures | 27,500.00 | 24,213.69 | (299.99) | 24,213.69 | 0.00 | 3,286.31 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (299.99) | 24,213.69 | 0.00 | (24,213.69) | (24,213.69) |
| *Total: Appropriations | 0.00 | 0.00 | (299.99) | 24,213.69 | 0.00 | (24,213.69) | (24,213.69) |
| ***Total Revenue | 0.00 | 0.00 | (299.99) | 24,213.69 | 0.00 | (24,213.69) | (24,213.69) |

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MK37 - Disease-associated Bark Comm 2022

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 13,760.24 | 6,139.18 | 6,139.18 | 0.00 | (6,139.18) | 7,621.06 |
| 613N30 Graduate Research Assistant | 0.00 | 105.85 | (16,935.68) | 105.85 | 0.00 | (105.85) | 0.00 |
| *Total: Personnel | 0.00 | 13,866.09 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | 7,621.06 |
| **Total Direct Cost Expenditures | 0.00 | 13,866.09 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | 7,621.06 |
| ***Total Expenditures | 0.00 | 13,866.09 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | 7,621.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | (6,245.03) |
| *Total: Appropriations | 0.00 | 0.00 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | (6,245.03) |
| ***Total Revenue | 0.00 | 0.00 | (10,796.50) | 6,245.03 | 0.00 | (6,245.03) | (6,245.03) |

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MK37 - Disease-associated Bark Comm 2022

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,098.50 | 1,098.50 | 0.00 | (1,098.50) | (1,098.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,363.00 | 2,356.00 | 0.00 | (2,356.00) | (2,356.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 672.59 | 0.00 | (672.59) | (672.59) |
| *Total: Personnel | 0.00 | 0.00 | 2,461.50 | 4,127.09 | 0.00 | (4,127.09) | (4,127.09) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 711200 Research Supplies | 0.00 | 36,000.00 | 828.41 | 4,374.47 | 0.00 | (4,374.47) | 31,625.53 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 67.81 | 0.00 | (67.81) | (67.81) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 4,286.28 | 4,286.28 | 9,320.88 | (13,607.16) | (13,607.16) |
| *Total: Supplies | 0.00 | 36,000.00 | 5,114.69 | 8,728.56 | 9,320.88 | (18,049.44) | 17,950.56 |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 7,576.19 | 13,530.65 | 9,320.88 | (22,851.53) | 13,148.47 |
| ***Total Expenditures | 0.00 | 36,000.00 | 7,576.19 | 13,530.65 | 9,320.88 | (22,851.53) | 13,148.47 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,576.19 | 13,530.65 | 0.00 | (13,530.65) | (13,530.65) |
| *Total: Appropriations | 0.00 | 0.00 | 7,576.19 | 13,530.65 | 0.00 | (13,530.65) | (13,530.65) |
| ***Total Revenue | 0.00 | 0.00 | 7,576.19 | 13,530.65 | 0.00 | (13,530.65) | (13,530.65) |

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| *Total: Personnel | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| ***Total Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| *Total: Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| ***Total Revenue | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711190 Publications cost | 0.00 | 637.44 | 0.00 | 637.44 | 0.00 | (637.44) | 0.00 |
| *Total: Supplies | 0.00 | 637.44 | 0.00 | 637.44 | 0.00 | (637.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 637.44 | 0.00 | 637.44 | 0.00 | (637.44) | 0.00 |
| ***Total Expenditures | 0.00 | 637.44 | 0.00 | 637.44 | 0.00 | (637.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 637.44 | 0.00 | (637.44) | (637.44) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 637.44 | 0.00 | (637.44) | (637.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 637.44 | 0.00 | (637.44) | (637.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 50,192.39 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | 12,692.33 |
| *Total: Personnel | 0.00 | 50,192.39 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | 12,692.33 |
| **Total Direct Cost Expenditures | 0.00 | 50,192.39 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | 12,692.33 |
| ***Total Expenditures | 0.00 | 50,192.39 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | 12,692.33 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | (37,500.06) |
| *Total: Appropriations | 0.00 | 0.00 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | (37,500.06) |
| ***Total Revenue | 0.00 | 0.00 | 6,538.47 | 37,500.06 | 0.00 | (37,500.06) | (37,500.06) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Appropriations | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,801.32 | 3,801.32 | 0.00 | (3,801.32) | (3,801.32) |
| *Total: Personnel | 0.00 | 0.00 | 3,801.32 | 3,801.32 | 0.00 | (3,801.32) | (3,801.32) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 2,145.00 | (2,145.00) | (2,145.00) |
| 711200 Research Supplies | 0.00 | 25,000.00 | 2,200.00 | 2,633.28 | 0.00 | (2,633.28) | 22,366.72 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 385.00 | 9,463.00 | 2,619.95 | (12,082.95) | (12,082.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 0.00 | 25,000.00 | 2,585.00 | 12,669.28 | 4,764.95 | (17,434.23) | 7,565.77 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 6,386.32 | 16,645.60 | 4,764.95 | (21,410.55) | 3,589.45 |
| ***Total Expenditures | 0.00 | 25,000.00 | 6,386.32 | 16,645.60 | 4,764.95 | (21,410.55) | 3,589.45 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,386.32 | 16,645.60 | 0.00 | (16,645.60) | (16,645.60) |
| *Total: Appropriations | 0.00 | 0.00 | 6,386.32 | 16,645.60 | 0.00 | (16,645.60) | (16,645.60) |
| ***Total Revenue | 0.00 | 0.00 | 6,386.32 | 16,645.60 | 0.00 | (16,645.60) | (16,645.60) |

Grant: 11M104 - Small Mammal Responses
 Fund: 11MK39 - Small Mammal Responses 2022

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,253.24 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | 4,079.18 |
| *Total: Personnel | 0.00 | 7,253.24 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | 4,079.18 |
| **Total Direct Cost Expenditures | 0.00 | 7,253.24 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | 4,079.18 |
| ***Total Expenditures | 0.00 | 7,253.24 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | 4,079.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | (3,174.06) |
| *Total: Appropriations | 0.00 | 0.00 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | (3,174.06) |
| ***Total Revenue | 0.00 | 0.00 | 3,174.06 | 3,174.06 | 0.00 | (3,174.06) | (3,174.06) |

Grant: 11M104 - Small Mammal Responses
 Fund: 11MK39 - Small Mammal Responses 2022

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 577.50 | 1,852.50 | 0.00 | (1,852.50) | (1,852.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 8,002.56 | 8,988.70 | 0.00 | (8,988.70) | (8,988.70) |
| *Total: Personnel | 0.00 | 0.00 | 8,580.06 | 10,841.20 | 0.00 | (10,841.20) | (10,841.20) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 501.65 | 501.65 | 0.00 | (501.65) | (501.65) |
| *Total: Travel | 0.00 | 0.00 | 501.65 | 501.65 | 0.00 | (501.65) | (501.65) |
| 711100 Supplies-General | 0.00 | 0.00 | 241.75 | 241.75 | 0.00 | (241.75) | (241.75) |
| 711200 Research Supplies | 0.00 | 31,000.00 | 21.77 | 21.77 | 0.00 | (21.77) | 30,978.23 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 9.01 | 9.01 | 0.00 | (9.01) | (9.01) |
| *Total: Supplies | 0.00 | 31,000.00 | 272.53 | 272.53 | 0.00 | (272.53) | 30,727.47 |
| **Total Direct Cost Expenditures | 0.00 | 31,000.00 | 9,354.24 | 11,615.38 | 0.00 | (11,615.38) | 19,384.62 |
| ***Total Expenditures | 0.00 | 31,000.00 | 9,354.24 | 11,615.38 | 0.00 | (11,615.38) | 19,384.62 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 9,354.24 | 11,615.38 | 0.00 | (11,615.38) | (11,615.38) |
| *Total: Appropriations | 0.00 | 0.00 | 9,354.24 | 11,615.38 | 0.00 | (11,615.38) | (11,615.38) |
| ***Total Revenue | 0.00 | 0.00 | 9,354.24 | 11,615.38 | 0.00 | (11,615.38) | (11,615.38) |

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 12/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 424.12 | 0.00 | (424.12) | (424.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 12/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | (4,112.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,112.00 | 0.00 | 5,888.00 | 5,888.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 4,112.00 | 0.00 | 5,888.00 | 5,888.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 4,112.00 | 0.00 | 5,888.00 | 5,888.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | (4,112.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | (4,112.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | (4,112.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 12/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 24,468.06 | 4,161.08 | 16,390.61 | 0.00 | (16,390.61) | 8,077.45 |
| 615F10 PAT | 0.00 | 19,229.27 | 4,134.51 | 11,203.53 | 0.00 | (11,203.53) | 8,025.74 |
| *Total: Personnel | 0.00 | 43,697.33 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | 16,103.19 |
| **Total Direct Cost Expenditures | 0.00 | 43,697.33 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | 16,103.19 |
| ***Total Expenditures | 0.00 | 43,697.33 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | 16,103.19 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | (27,594.14) |
| *Total: Appropriations | 0.00 | 0.00 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | (27,594.14) |
| ***Total Revenue | 0.00 | 0.00 | 8,295.59 | 27,594.14 | 0.00 | (27,594.14) | (27,594.14) |

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MI31 - Forest Structure, Volume, Biomass2020

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 8,729.35 | 0.00 | 8,729.35 | 0.00 | (8,729.35) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,320.32 | 0.00 | 3,320.32 | 0.00 | (3,320.32) | 0.00 |
| *Total: Personnel | 0.00 | 12,049.67 | 0.00 | 12,049.67 | 0.00 | (12,049.67) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 754.21 | 0.00 | 754.21 | 0.00 | (754.21) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 257.96 | 0.00 | 257.96 | 0.00 | (257.96) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,012.17 | 0.00 | 1,012.17 | 0.00 | (1,012.17) | 0.00 |
| 711200 Research Supplies | 0.00 | 8,729.42 | 0.00 | 8,729.42 | 0.00 | (8,729.42) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 284.76 | 0.00 | 284.76 | 0.00 | (284.76) | 0.00 |
| *Total: Supplies | 0.00 | 9,014.18 | 0.00 | 9,014.18 | 0.00 | (9,014.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,076.02 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | 0.00 |
| ***Total Expenditures | 0.00 | 22,076.02 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | (22,076.02) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | (22,076.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,076.02 | 0.00 | (22,076.02) | (22,076.02) |

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MJ31 - Forest Structure, Volume, Biomass2021

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 07/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 103.76 | 0.00 | 103.76 | 0.00 | (103.76) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 8,508.32 | 0.00 | 8,508.32 | 0.00 | (8,508.32) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 8,048.00 | 0.00 | 8,048.00 | 0.00 | (8,048.00) | 0.00 |
| *Total: Personnel | 0.00 | 16,676.08 | 0.00 | 16,676.08 | 0.00 | (16,676.08) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 9.45 | 0.00 | 9.45 | 0.00 | (9.45) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 743.98 | 0.00 | 743.98 | 0.00 | (743.98) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 753.43 | 0.00 | 753.43 | 0.00 | (753.43) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 468.37 | 0.00 | 468.37 | 0.00 | (468.37) | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,619.38 | 0.00 | 2,619.38 | 0.00 | (2,619.38) | 0.00 |
| *Total: Travel | 0.00 | 3,087.75 | 0.00 | 3,087.75 | 0.00 | (3,087.75) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,081.90 | 0.00 | 1,081.90 | 0.00 | (1,081.90) | 0.00 |
| 711200 Research Supplies | 30,000.00 | 1,714.22 | 0.00 | 1,714.22 | 0.00 | 28,285.78 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 6,573.67 | 0.00 | 6,573.67 | 0.00 | (6,573.67) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 158.20 | 0.00 | 158.20 | 0.00 | (158.20) | 0.00 |
| *Total: Supplies | 30,000.00 | 9,527.99 | 0.00 | 9,527.99 | 0.00 | 20,472.01 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,045.25 | 0.00 | 30,045.25 | 0.00 | (45.25) | 0.00 |
| ***Total Expenditures | 30,000.00 | 30,045.25 | 0.00 | 30,045.25 | 0.00 | (45.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,045.25 | 0.00 | (30,045.25) | (30,045.25) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,045.25 | 0.00 | (30,045.25) | (30,045.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,045.25 | 0.00 | (30,045.25) | (30,045.25) |

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MK31 - Forest Structure, Volume, Biomass2022

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| *Total: Personnel | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| **Total Direct Cost Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| ***Total Expenditures | 0.00 | 6,880.12 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | 3,810.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| *Total: Appropriations | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |
| ***Total Revenue | 0.00 | 0.00 | 3,069.59 | 3,069.59 | 0.00 | (3,069.59) | (3,069.59) |

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MK31 - Forest Structure, Volume, Biomass 2022

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22
 CFDA #: 10.202

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,387.22 | 4,087.22 | 0.00 | (4,087.22) | (4,087.22) |
| *Total: Personnel | 0.00 | 0.00 | 2,387.22 | 4,087.22 | 0.00 | (4,087.22) | (4,087.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 25,000.00 | 658.79 | 2,252.69 | 0.00 | (2,252.69) | 22,747.31 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 524.50 | 524.50 | 0.00 | (524.50) | (524.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,226.67 | 0.00 | (5,226.67) | (5,226.67) |
| *Total: Supplies | 0.00 | 25,000.00 | 1,183.29 | 8,003.86 | 0.00 | (8,003.86) | 16,996.14 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 3,570.51 | 12,091.08 | 0.00 | (12,091.08) | 12,908.92 |
| ***Total Expenditures | 0.00 | 25,000.00 | 3,570.51 | 12,091.08 | 0.00 | (12,091.08) | 12,908.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,570.51 | 12,091.08 | 0.00 | (12,091.08) | (12,091.08) |
| *Total: Appropriations | 0.00 | 0.00 | 3,570.51 | 12,091.08 | 0.00 | (12,091.08) | (12,091.08) |
| ***Total Revenue | 0.00 | 0.00 | 3,570.51 | 12,091.08 | 0.00 | (12,091.08) | (12,091.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 14,252.28 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | 0.00 |
| *Total: Personnel | 0.00 | 14,252.28 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,252.28 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | 0.00 |
| ***Total Expenditures | 0.00 | 14,252.28 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | (14,252.28) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | (14,252.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,252.28 | 0.00 | (14,252.28) | (14,252.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 46,175.26 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | 0.00 |
| *Total: Personnel | 0.00 | 46,175.26 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,175.26 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | 0.00 |
| ***Total Expenditures | 0.00 | 46,175.26 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | (46,175.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | (46,175.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,175.26 | 0.00 | (46,175.26) | (46,175.26) |

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,000.12 | 0.00 | 6,000.12 | 0.00 | (6,000.12) | 0.00 |
| *Total: Personnel | 0.00 | 6,000.12 | 0.00 | 6,000.12 | 0.00 | (6,000.12) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 518.40 | 0.00 | 518.40 | 0.00 | (518.40) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 518.40 | 0.00 | 518.40 | 0.00 | (518.40) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,608.94 | 0.00 | 3,608.94 | 0.00 | (3,608.94) | 0.00 |
| *Total: Supplies | 0.00 | 3,608.94 | 0.00 | 3,608.94 | 0.00 | (3,608.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,127.46 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | 0.00 |
| ***Total Expenditures | 0.00 | 10,127.46 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | (10,127.46) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | (10,127.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,127.46 | 0.00 | (10,127.46) | (10,127.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 FMGR: Millette, Sheri L

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 16,231.53 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | 0.00 |
| *Total: Personnel | 0.00 | 16,231.53 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,231.53 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | 0.00 |
| ***Total Expenditures | 0.00 | 16,231.53 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | (16,231.53) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | (16,231.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,231.53 | 0.00 | (16,231.53) | (16,231.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 Type: Appropriations
 FMGR: Millette, Sheri L

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 57,153.98 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | 0.00 |
| *Total: Personnel | 0.00 | 57,153.98 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 57,153.98 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | 0.00 |
| ***Total Expenditures | 0.00 | 57,153.98 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | (57,153.98) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | (57,153.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,153.98 | 0.00 | (57,153.98) | (57,153.98) |

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 FMGR: Millette, Sheri L

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,543.27 | 0.00 | 3,543.27 | 0.00 | (3,543.27) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 9,543.27 | 0.00 | 9,543.27 | 0.00 | (9,543.27) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 1,075.20 | 0.00 | 1,075.20 | 0.00 | (1,075.20) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 1,732.83 | 0.00 | 1,732.83 | 0.00 | (1,732.83) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 2,893.44 | 0.00 | 2,893.44 | 0.00 | (2,893.44) | 0.00 |
| *Total: Travel | 0.00 | 5,701.47 | 0.00 | 5,701.47 | 0.00 | (5,701.47) | 0.00 |
| 711200 Research Supplies | 26,160.00 | 2,597.16 | 0.00 | 2,597.16 | 0.00 | 23,562.84 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 285.00 | 0.00 | 285.00 | 0.00 | (285.00) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 780000 Heating and Other Fuels | 0.00 | 935.31 | 0.00 | 935.31 | 0.00 | (935.31) | 0.00 |
| *Total: Supplies | 26,160.00 | 4,022.47 | 0.00 | 4,022.47 | 0.00 | 22,137.53 | 0.00 |
| **Total Direct Cost Expenditures | 26,160.00 | 19,267.21 | 0.00 | 19,267.21 | 0.00 | 6,892.79 | 0.00 |
| ***Total Expenditures | 26,160.00 | 19,267.21 | 0.00 | 19,267.21 | 0.00 | 6,892.79 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,267.21 | 0.00 | (19,267.21) | (19,267.21) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,267.21 | 0.00 | (19,267.21) | (19,267.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,267.21 | 0.00 | (19,267.21) | (19,267.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MK32 - Rehabilitating the NorthForest 2022

Status: Active
 FMGR: Millette, Sheri L

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (30,564.18) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MK32 - Rehabilitating the NorthForest 2022

Status: Active
 FMGR: Millette, Sheri L

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| *Total: Personnel | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| ***Total Expenditures | 0.00 | 6,547.24 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,547.24 | 0.00 | (6,547.24) | (6,547.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,601.93 | 0.00 | 19,601.93 | 0.00 | (19,601.93) | 0.00 |
| *Total: Personnel | 0.00 | 19,601.93 | 0.00 | 19,601.93 | 0.00 | (19,601.93) | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 257.43 | 0.00 | 257.43 | 0.00 | (257.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,859.36 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | 0.00 |
| ***Total Expenditures | 0.00 | 19,859.36 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | (19,859.36) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | (19,859.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,859.36 | 0.00 | (19,859.36) | (19,859.36) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 190.04 | 0.00 | 190.04 | 0.00 | (190.04) | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 2,211.37 | 0.00 | 2,211.37 | 0.00 | (2,211.37) | 0.00 |
| *Total: Travel | | 0.00 | 2,401.41 | 0.00 | 2,401.41 | 0.00 | (2,401.41) | 0.00 |
| 711200 | Research Supplies | 0.00 | 13,638.35 | 0.00 | 13,638.35 | 0.00 | (13,638.35) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 166.60 | 0.00 | 166.60 | 0.00 | (166.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,895.88 | 0.00 | 3,895.88 | 0.00 | (3,895.88) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 2,252.11 | 0.00 | 2,252.11 | 0.00 | (2,252.11) | 0.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 3,196.64 | 0.00 | 3,196.64 | 0.00 | (3,196.64) | 0.00 |
| 780100 | Electricity | 0.00 | 84.85 | 0.00 | 84.85 | 0.00 | (84.85) | 0.00 |
| *Total: Supplies | | 0.00 | 23,234.43 | 0.00 | 23,234.43 | 0.00 | (23,234.43) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 25,635.84 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | 0.00 |
| ***Total Expenditures | | 0.00 | 25,635.84 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | (25,635.84) |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | (25,635.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,635.84 | 0.00 | (25,635.84) | (25,635.84) |

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 70,005.74 | 0.00 | 70,005.74 | 0.00 | (70,005.74) | 0.00 |
| *Total: Equipment | 0.00 | 70,005.74 | 0.00 | 70,005.74 | 0.00 | (70,005.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 406.55 | 0.00 | 406.55 | 0.00 | (406.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,351.71 | 0.00 | 5,351.71 | 0.00 | (5,351.71) | 0.00 |
| *Total: Supplies | 0.00 | 5,758.26 | 0.00 | 5,758.26 | 0.00 | (5,758.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 75,764.00 | 0.00 | 75,764.00 | 0.00 | (75,764.00) | 0.00 |
| ***Total Expenditures | 0.00 | 75,764.00 | 0.00 | 75,764.00 | 0.00 | (75,764.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,764.00 | 0.00 | (75,764.00) | (75,764.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 75,764.00 | 0.00 | (75,764.00) | (75,764.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,764.00 | 0.00 | (75,764.00) | (75,764.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,519.92 | 0.00 | 7,519.92 | 0.00 | (7,519.92) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,429.54 | 0.00 | 3,429.54 | 0.00 | (3,429.54) | 0.00 |
| *Total: Personnel | 0.00 | 10,949.46 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,949.46 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | 0.00 |
| ***Total Expenditures | 0.00 | 10,949.46 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | (10,949.46) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | (10,949.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,949.46 | 0.00 | (10,949.46) | (10,949.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 19,707.58 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | 0.00 |
| *Total: Personnel | 0.00 | 19,707.58 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,707.58 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | 0.00 |
| ***Total Expenditures | 0.00 | 19,707.58 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | (19,707.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | (19,707.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,707.58 | 0.00 | (19,707.58) | (19,707.58) |

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 132.42 | 0.00 | 132.42 | 0.00 | (132.42) | 0.00 |
| *Total: Travel | 0.00 | 132.42 | 0.00 | 132.42 | 0.00 | (132.42) | 0.00 |
| 711200 Research Supplies | 25,000.00 | 2,010.28 | 0.00 | 2,010.28 | 0.00 | 22,989.72 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 148.04 | 0.00 | 148.04 | 0.00 | (148.04) | 0.00 |
| 716021 Maint & Repairs-Equipment | 0.00 | 12,224.00 | 0.00 | 12,224.00 | 0.00 | (12,224.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 8,405.00 | 0.00 | 8,405.00 | 0.00 | (8,405.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 825.78 | 0.00 | 825.78 | 0.00 | (825.78) | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 1,412.53 | 0.00 | 1,412.53 | 0.00 | (1,412.53) | 0.00 |
| 780100 Electricity | 0.00 | 119.81 | 0.00 | 119.81 | 0.00 | (119.81) | 0.00 |
| *Total: Supplies | 25,000.00 | 25,145.44 | 0.00 | 25,145.44 | 0.00 | (145.44) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,277.86 | 0.00 | 25,277.86 | 0.00 | (277.86) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,277.86 | 0.00 | 25,277.86 | 0.00 | (277.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,277.86 | 0.00 | (25,277.86) | (25,277.86) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25,277.86 | 0.00 | (25,277.86) | (25,277.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,277.86 | 0.00 | (25,277.86) | (25,277.86) |

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MK33 - Quantifying decadal trends 2022

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 14,567.28 | 6,499.25 | 6,499.25 | 0.00 | (6,499.25) | 8,068.03 |
| 613N30 Graduate Research Assistant | 0.00 | 118.26 | (18,921.60) | 118.26 | 0.00 | (118.26) | 0.00 |
| *Total: Personnel | 0.00 | 14,685.54 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | 8,068.03 |
| **Total Direct Cost Expenditures | 0.00 | 14,685.54 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | 8,068.03 |
| ***Total Expenditures | 0.00 | 14,685.54 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | 8,068.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | (6,617.51) |
| *Total: Appropriations | 0.00 | 0.00 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | (6,617.51) |
| ***Total Revenue | 0.00 | 0.00 | (12,422.35) | 6,617.51 | 0.00 | (6,617.51) | (6,617.51) |

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MK33 - Quantifying decadal trends 2022

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,171.26 | 7,996.13 | 0.00 | (7,996.13) | (7,996.13) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 7.68 | 42.80 | 0.00 | (42.80) | (42.80) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,353.64 | 5,086.63 | 0.00 | (5,086.63) | (5,086.63) |
| *Total: Personnel | 0.00 | 0.00 | 3,532.58 | 13,125.56 | 0.00 | (13,125.56) | (13,125.56) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 318.41 | 0.00 | (318.41) | (318.41) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 392.34 | 0.00 | (392.34) | (392.34) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 710.75 | 0.00 | (710.75) | (710.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 249.66 | 0.00 | (249.66) | (249.66) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 711200 Research Supplies | 0.00 | 60,000.00 | 6,474.44 | 23,346.42 | 718.65 | (24,065.07) | 35,934.93 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 279.34 | 2,369.36 | (2,648.70) | (2,648.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 1,100.94 | 1,100.94 | 0.00 | (1,100.94) | (1,100.94) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| *Total: Supplies | 0.00 | 60,000.00 | 8,075.38 | 26,348.07 | 3,088.01 | (29,436.08) | 30,563.92 |
| **Total Direct Cost Expenditures | 0.00 | 60,000.00 | 11,607.96 | 40,184.38 | 3,088.01 | (43,272.39) | 16,727.61 |
| ***Total Expenditures | 0.00 | 60,000.00 | 11,607.96 | 40,184.38 | 3,088.01 | (43,272.39) | 16,727.61 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 11,607.96 | 40,184.38 | 0.00 | (40,184.38) | (40,184.38) |
| *Total: Appropriations | 0.00 | 0.00 | 11,607.96 | 40,184.38 | 0.00 | (40,184.38) | (40,184.38) |
| ***Total Revenue | 0.00 | 0.00 | 11,607.96 | 40,184.38 | 0.00 | (40,184.38) | (40,184.38) |

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MI34 - Nitrogen & Carbon Assimilation 2020

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,000.08 | 0.00 | 2,000.08 | 0.00 | (2,000.08) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,955.00 | 0.00 | 3,955.00 | 0.00 | (3,955.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 288.70 | 0.00 | 288.70 | 0.00 | (288.70) | 0.00 |
| *Total: Personnel | 0.00 | 6,243.78 | 0.00 | 6,243.78 | 0.00 | (6,243.78) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 175.48 | 0.00 | 175.48 | 0.00 | (175.48) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 332.22 | 0.00 | 332.22 | 0.00 | (332.22) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 507.70 | 0.00 | 507.70 | 0.00 | (507.70) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,713.46 | 0.00 | 4,713.46 | 0.00 | (4,713.46) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,776.00 | 0.00 | 4,776.00 | 0.00 | (4,776.00) | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 269.64 | 0.00 | 269.64 | 0.00 | (269.64) | 0.00 |
| *Total: Supplies | 0.00 | 9,759.10 | 0.00 | 9,759.10 | 0.00 | (9,759.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,510.58 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | 0.00 |
| ***Total Expenditures | 0.00 | 16,510.58 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | (16,510.58) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | (16,510.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,510.58 | 0.00 | (16,510.58) | (16,510.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MJ34 - Nitrogen & Carbon Assimilation 2021

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 644.75 | 0.00 | 644.75 | 0.00 | (644.75) | 0.00 |
| *Total: Supplies | 0.00 | 644.75 | 0.00 | 644.75 | 0.00 | (644.75) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 644.75 | 0.00 | 644.75 | 0.00 | (644.75) | 0.00 |
| ***Total Expenditures | 0.00 | 644.75 | 0.00 | 644.75 | 0.00 | (644.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 644.75 | 0.00 | (644.75) | (644.75) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 644.75 | 0.00 | (644.75) | (644.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 644.75 | 0.00 | (644.75) | (644.75) |

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MJ34 - Nitrogen & Carbon Assimilation 2021

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 3,279.25 | 0.00 | 3,279.25 | 0.00 | (3,279.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 281.03 | 0.00 | 281.03 | 0.00 | (281.03) | 0.00 |
| *Total: Personnel | 0.00 | 3,560.28 | 0.00 | 3,560.28 | 0.00 | (3,560.28) | 0.00 |
| 711100 Supplies-General | 0.00 | 531.02 | 0.00 | 531.02 | 0.00 | (531.02) | 0.00 |
| 711200 Research Supplies | 18,000.00 | 4,634.96 | 0.00 | 4,634.96 | 0.00 | 13,365.04 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 8,367.68 | 0.00 | 8,367.68 | 0.00 | (8,367.68) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 834.51 | 0.00 | 834.51 | 0.00 | (834.51) | 0.00 |
| *Total: Supplies | 18,000.00 | 14,368.17 | 0.00 | 14,368.17 | 0.00 | 3,631.83 | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 17,928.45 | 0.00 | 17,928.45 | 0.00 | 71.55 | 0.00 |
| ***Total Expenditures | 18,000.00 | 17,928.45 | 0.00 | 17,928.45 | 0.00 | 71.55 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,928.45 | 0.00 | (17,928.45) | (17,928.45) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 17,928.45 | 0.00 | (17,928.45) | (17,928.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,928.45 | 0.00 | (17,928.45) | (17,928.45) |

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MK34 - Nitrogen & Carbon Assimilation 2022

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| *Total: Personnel | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| **Total Direct Cost Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| ***Total Expenditures | 0.00 | 7,254.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | 4,017.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| *Total: Appropriations | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,236.40 | 3,236.40 | 0.00 | (3,236.40) | (3,236.40) |

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MK34 - Nitrogen & Carbon Assimilation 2022

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,120.00 | 0.00 | (3,120.00) | (3,120.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,744.00 | 0.00 | (3,744.00) | (3,744.00) |
| 711200 Research Supplies | 0.00 | 18,000.00 | 887.34 | 1,946.39 | 866.21 | (2,812.60) | 15,187.40 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 456.43 | 0.00 | (456.43) | (456.43) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 84.88 | 0.00 | (84.88) | (84.88) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 71.50 | 0.00 | (71.50) | (71.50) |
| *Total: Supplies | 0.00 | 18,000.00 | 887.34 | 2,559.20 | 866.21 | (3,425.41) | 14,574.59 |
| **Total Direct Cost Expenditures | 0.00 | 18,000.00 | 887.34 | 6,303.20 | 866.21 | (7,169.41) | 10,830.59 |
| ***Total Expenditures | 0.00 | 18,000.00 | 887.34 | 6,303.20 | 866.21 | (7,169.41) | 10,830.59 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 887.34 | 6,303.20 | 0.00 | (6,303.20) | (6,303.20) |
| *Total: Appropriations | 0.00 | 0.00 | 887.34 | 6,303.20 | 0.00 | (6,303.20) | (6,303.20) |
| ***Total Revenue | 0.00 | 0.00 | 887.34 | 6,303.20 | 0.00 | (6,303.20) | (6,303.20) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| *Total: Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| *Total: Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| *Total: Personnel | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| 710000 In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| *Total: Travel | 0.00 | 6,833.63 | 0.00 | 6,833.63 | 0.00 | (6,833.63) | 0.00 |
| 740000 Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| *Total: Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| *Total: Supplies | 20,000.00 | 6,266.24 | 0.00 | 6,266.24 | 0.00 | 13,733.76 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| ***Total Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| *Total: Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 118,556.00 | 15,640.04 | 0.00 | 15,640.04 | 0.00 | 102,915.96 | 0.00 |
| **Total Direct Cost Expenditures | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| ***Total Expenditures | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| *Total: Personnel | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| **Total Direct Cost Expenditures | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| ***Total Expenditures | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| *Total: Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| ***Total Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| *Total: Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| ***Total Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| *Total: Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| *Total: Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| *Total: Supplies | 0.00 | (2,548.98) | 0.00 | 60.52 | (2,609.50) | 2,548.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| ***Total Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Responder ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| *Total: Travel | 0.00 | 6,128.15 | 0.00 | 6,128.15 | 0.00 | (6,128.15) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| *Total: Supplies | 20,000.00 | 5,646.62 | 0.00 | 3,037.12 | 2,609.50 | 14,353.38 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| ***Total Expenditures | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| *Total: Personnel | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| **Total Direct Cost Expenditures | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| ***Total Expenditures | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| *Total: Travel | 0.00 | 3,747.30 | 0.00 | 3,747.30 | 0.00 | (3,747.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| *Total: Supplies | 0.00 | 6,073.57 | 0.00 | 6,073.57 | 0.00 | (6,073.57) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| ***Total Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| *Total: Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| *Total: Personnel | 20,700.00 | 18,386.63 | 0.00 | 18,386.63 | 0.00 | 2,313.37 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: Travel | 0.00 | 2,149.09 | 0.00 | 2,149.09 | 0.00 | (2,149.09) | 0.00 |
| 71 Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| *Total: Supplies | (21.00) | 2,673.37 | 0.00 | 2,673.37 | 0.00 | (2,694.37) | 0.00 |
| **Total Direct Cost Expenditures | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| ***Total Expenditures | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| *Total: Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total Revenue | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/15/2005 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBAEHR | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | | | | |

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| *Total: Personnel | 12,339.63 | 23,217.91 | 0.00 | 23,217.91 | 0.00 | (10,878.28) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| *Total: Travel | 0.00 | 4,797.15 | 0.00 | 4,797.15 | 0.00 | (4,797.15) | 0.00 |
| 740055 Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| *Total: Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| *Total: Supplies | 74,001.97 | 26,978.12 | 0.00 | 26,978.12 | 0.00 | 47,023.85 | 0.00 |
| **Total Direct Cost Expenditures | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total Expenditures | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| *Total: Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/2005
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

***Total Revenue

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| *Total: Personnel | 12,810.10 | 16,514.54 | 0.00 | 16,514.54 | 0.00 | (3,704.44) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| *Total: Travel | 0.00 | 6,713.88 | 0.00 | 6,713.88 | 0.00 | (6,713.88) | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| 711200 Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| *Total: Supplies | 72,565.06 | 18,798.44 | 0.00 | 18,798.44 | 0.00 | 53,766.62 | 0.00 |
| **Total Direct Cost Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| ***Total Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| *Total: Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total Revenue | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Trumble, William R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/07/2008 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.206 | Term Date: | IDC Rate Code: |
| Resp Org: | UBAEHR | Exp End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| *Total: Personnel | 49,113.08 | 30,418.23 | 0.00 | 35,272.42 | 0.00 | 13,840.66 | (4,854.19) |
| 710100 Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Travel | 0.00 | 8,792.87 | 0.00 | 8,159.58 | 0.00 | (8,159.58) | 633.29 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| 711200 Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 25,354.89 | 22,908.91 | 0.00 | 18,688.01 | 0.00 | 6,666.88 | 4,220.90 |
| **Total Direct Cost Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| ***Total Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: Personnel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,847.85 | 0.00 | (3,847.85) | (3,847.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| *Total: Supplies | 49,951.03 | 19,756.03 | 0.00 | 17,442.16 | 0.00 | 32,508.87 | 2,313.87 |
| **Total Direct Cost Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| ***Total Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| *Total: Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total Revenue | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 Type: Appropriations
 FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Personnel | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| **Total Direct Cost Expenditures | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| ***Total Expenditures | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| *Total: Travel | 0.00 | 6,712.93 | 0.00 | 6,712.93 | 0.00 | (6,712.93) | 0.00 |
| 740000 Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| *Total: Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| 711200 Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| *Total: Supplies | 97,952.00 | 38,326.49 | 0.00 | 38,326.49 | 0.00 | 59,625.51 | 0.00 |
| **Total Direct Cost Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| ***Total Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| *Total: Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| **Total Direct Cost Expenditures | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total Expenditures | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| *Total: Personnel | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| **Total Direct Cost Expenditures | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| ***Total Expenditures | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| *Total: Supplies | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| *Total: Personnel | 0.00 | 71,411.01 | 0.00 | 71,411.01 | 0.00 | (71,411.01) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| *Total: Supplies | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| ***Total Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| *Total: Travel | 0.00 | 3,490.30 | 0.00 | 3,490.30 | 0.00 | (3,490.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| *Total: Supplies | 0.00 | 5,166.71 | 0.00 | 5,166.71 | 0.00 | (5,166.71) | 0.00 |
| 760041 Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: Other | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,057.01 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | 0.00 |
| ***Total Expenditures | 0.00 | 11,057.01 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| *Total: Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| *Total: Personnel | 0.00 | 3,607.67 | 0.00 | 3,607.67 | 0.00 | (3,607.67) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| *Total: Travel | 0.00 | 1,647.25 | 0.00 | 1,647.25 | 0.00 | (1,647.25) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 6,550.27 | 0.00 | 6,550.27 | 0.00 | (6,550.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| ***Total Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| *Total: Personnel | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,577.32 | 0.00 | (10,577.32) | (10,577.32) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| *Total: Supplies | 20,000.00 | 13,781.93 | 0.00 | 3,100.98 | 0.00 | 16,899.02 | 10,680.95 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| *Total: Personnel | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| **Total Direct Cost Expenditures | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| ***Total Expenditures | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| *Total: Personnel | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| *Total: Supplies | 0.00 | (35,377.47) | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (66,298.76) |
| **Total Direct Cost Expenditures | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | 0.00 |
| ***Total Expenditures | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| *Total: Supplies | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| ***Total Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 710000 In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| *Total: Travel | 0.00 | 8,612.83 | 0.00 | 8,612.83 | 0.00 | (8,612.83) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| *Total: Supplies | 20,000.00 | 372.76 | 0.00 | 372.76 | 0.00 | 19,627.24 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| ***Total Expenditures | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| *Total: Supplies | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| **Total Direct Cost Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| ***Total Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| *Total: Personnel | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| ***Total Expenditures | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711125 Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| *Total: Supplies | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| ***Total Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| *Total: Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| *Total: Supplies | 0.00 | 1,496.72 | 0.00 | 1,496.72 | 0.00 | (1,496.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| ***Total Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225439 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 | Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Personnel | | 0.00 | 33,960.00 | 0.00 | 37,469.67 | 0.00 | (37,469.67) | (3,509.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 346.10 | 0.00 | 0.00 | 0.00 | 0.00 | 346.10 |
| 710000 | In-State Travel | 0.00 | 448.88 | 0.00 | 448.88 | 0.00 | (448.88) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 205.02 | 0.00 | 205.02 | 0.00 | (205.02) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 1,000.00 | 0.00 | 653.90 | 0.00 | (653.90) | 346.10 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| *Total: Supplies | | 0.00 | 5,000.00 | 0.00 | 1,836.43 | 0.00 | (1,836.43) | 3,163.57 |
| **Total Direct Cost Expenditures | | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| *Total: Sponsored Programs | | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| ***Total Revenue | | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Hollar, Amy Rebecca | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/26/2021 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.514 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXEFNE | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 584.60 | 0.00 | (584.60) | (584.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,854.31 | 0.00 | (19,854.31) | (19,854.31) |
| 616F10 Extension Educator | 312,682.00 | 312,682.00 | 0.00 | 275,169.30 | 0.00 | 37,512.70 | 37,512.70 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,030.28 | 0.00 | (10,030.28) | (10,030.28) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,303.44 | 0.00 | (3,303.44) | (3,303.44) |
| *Total: Personnel | 312,682.00 | 312,682.00 | 0.00 | 308,946.76 | 0.00 | 3,735.24 | 3,735.24 |
| 710 Travel | 8,450.00 | 8,450.00 | 0.00 | 0.00 | 0.00 | 8,450.00 | 8,450.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,101.31 | 0.00 | (1,101.31) | (1,101.31) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 618.82 | 0.00 | (618.82) | (618.82) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 220.74 | 0.00 | (220.74) | (220.74) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 468.80 | 0.00 | (468.80) | (468.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 869.76 | 0.00 | (869.76) | (869.76) |
| *Total: Travel | 8,450.00 | 8,450.00 | 0.00 | 3,279.43 | 0.00 | 5,170.57 | 5,170.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 576.85 | 0.00 | (576.85) | (576.85) |
| 7112 Research Supplies | 7,887.00 | 7,887.00 | 0.00 | 0.00 | 0.00 | 7,887.00 | 7,887.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,617.64 | 0.00 | (2,617.64) | (2,617.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,607.80 | 0.00 | (1,607.80) | (1,607.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 41.51 | 0.00 | (41.51) | (41.51) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8,420.80 | 0.00 | (8,420.80) | (8,420.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,935.80 | 0.00 | (1,935.80) | (1,935.80) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,592.41 | 0.00 | (1,592.41) | (1,592.41) |
| *Total: Supplies | 7,887.00 | 7,887.00 | 0.00 | 16,792.81 | 0.00 | (8,905.81) | (8,905.81) |
| **Total Direct Cost Expenditures | 329,019.00 | 329,019.00 | 0.00 | 329,019.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 329,019.00 | 329,019.00 | 0.00 | 329,019.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |
| *Total: Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 329,019.00 | 0.00 | (329,019.00) | (329,019.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

| | | | |
|--------------------------------|--|---------------------|-------|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
| Effective Date: 07/26/2021 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 329,019.00 | 0.00 | (329,019.00) | (329,019.00) |
| ***Total Revenue | 329,019.00 | 329,019.00 | 0.00 | 329,019.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X733 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 85,000.00 | 85,000.00 | 0.00 | 97,377.61 | 0.00 | (12,377.61) | (12,377.61) |
| 615F10 PAT | 433,140.00 | 433,140.00 | 0.00 | 192,214.38 | 0.00 | 240,925.62 | 240,925.62 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 93,408.62 | 0.00 | (93,408.62) | (93,408.62) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,077.88 | 0.00 | (1,077.88) | (1,077.88) |
| *Total: Personnel | 518,140.00 | 518,140.00 | 0.00 | 384,078.49 | 0.00 | 134,061.51 | 134,061.51 |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| *Total: Travel | 30,000.00 | 30,000.00 | 0.00 | 57.50 | 0.00 | 29,942.50 | 29,942.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,499.85 | 0.00 | (2,499.85) | (2,499.85) |
| 7112 Research Supplies | 50,191.00 | 50,191.00 | 0.00 | 0.00 | 0.00 | 50,191.00 | 50,191.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 227.95 | 0.00 | (227.95) | (227.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 50,191.00 | 50,191.00 | 0.00 | 3,753.80 | 0.00 | 46,437.20 | 46,437.20 |
| **Total Direct Cost Expenditures | 598,331.00 | 598,331.00 | 0.00 | 387,889.79 | 0.00 | 210,441.21 | 210,441.21 |
| ***Total Expenditures | 598,331.00 | 598,331.00 | 0.00 | 387,889.79 | 0.00 | 210,441.21 | 210,441.21 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 598,331.00 | 598,331.00 | 0.00 | 0.00 | 0.00 | 598,331.00 | 598,331.00 |
| *Total: Appropriations | 598,331.00 | 598,331.00 | 0.00 | 0.00 | 0.00 | 598,331.00 | 598,331.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 387,889.79 | 0.00 | (387,889.79) | (387,889.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 387,889.79 | 0.00 | (387,889.79) | (387,889.79) |
| ***Total Revenue | 598,331.00 | 598,331.00 | 0.00 | 387,889.79 | 0.00 | 210,441.21 | 210,441.21 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X734 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 409.85 | 0.00 | (409.85) | (409.85) |
| *Total: Travel | | 8,000.00 | 8,000.00 | 0.00 | 409.85 | 0.00 | 7,590.15 | 7,590.15 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 7112 | Research Supplies | 26,640.00 | 26,640.00 | 0.00 | 0.00 | 0.00 | 26,640.00 | 26,640.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 984.50 | 0.00 | (984.50) | (984.50) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 279.70 | 0.00 | (279.70) | (279.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 747.41 | 0.00 | (747.41) | (747.41) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 | 3,435.75 | 0.00 | (3,435.75) | (3,435.75) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 203.45 | 0.00 | (203.45) | (203.45) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 884.00 | 0.00 | (884.00) | (884.00) |
| *Total: Supplies | | 26,640.00 | 26,640.00 | 0.00 | 6,984.81 | 0.00 | 19,655.19 | 19,655.19 |
| **Total Direct Cost Expenditures | | 34,640.00 | 34,640.00 | 0.00 | 7,394.66 | 0.00 | 27,245.34 | 27,245.34 |
| ***Total Expenditures | | 34,640.00 | 34,640.00 | 0.00 | 7,394.66 | 0.00 | 27,245.34 | 27,245.34 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 34,640.00 | 34,640.00 | 0.00 | 0.00 | 0.00 | 34,640.00 | 34,640.00 |
| *Total: Appropriations | | 34,640.00 | 34,640.00 | 0.00 | 0.00 | 0.00 | 34,640.00 | 34,640.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,394.66 | 0.00 | (7,394.66) | (7,394.66) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,394.66 | 0.00 | (7,394.66) | (7,394.66) |
| ***Total Revenue | | 34,640.00 | 34,640.00 | 0.00 | 7,394.66 | 0.00 | 27,245.34 | 27,245.34 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X735 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 673.35 | 0.00 | (673.35) | (673.35) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 130.51 | 0.00 | (130.51) | (130.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 438.55 | 0.00 | (438.55) | (438.55) |
| *Total: Travel | 44,360.00 | 44,360.00 | 0.00 | 1,242.41 | 0.00 | 43,117.59 | 43,117.59 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,758.00 | 0.00 | (18,758.00) | (18,758.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 18,758.00 | 0.00 | (18,758.00) | (18,758.00) |
| **Total Direct Cost Expenditures | 44,360.00 | 44,360.00 | 0.00 | 20,000.41 | 0.00 | 24,359.59 | 24,359.59 |
| ***Total Expenditures | 44,360.00 | 44,360.00 | 0.00 | 20,000.41 | 0.00 | 24,359.59 | 24,359.59 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| *Total: Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,000.41 | 0.00 | (20,000.41) | (20,000.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.41 | 0.00 | (20,000.41) | (20,000.41) |
| ***Total Revenue | 44,360.00 | 44,360.00 | 0.00 | 20,000.41 | 0.00 | 24,359.59 | 24,359.59 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X736 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 210.48 | 0.00 | (210.48) | (210.48) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 285.48 | 0.00 | 12,714.52 | 12,714.52 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | (1,370.00) | (1,370.00) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 135.94 | 0.00 | (135.94) | (135.94) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 1,694.93 | 0.00 | 2,305.07 | 2,305.07 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 1,980.41 | 0.00 | 16,019.59 | 16,019.59 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 1,980.41 | 0.00 | 16,019.59 | 16,019.59 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,980.41 | 0.00 | (1,980.41) | (1,980.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,980.41 | 0.00 | (1,980.41) | (1,980.41) |
| ***Total Revenue | 18,000.00 | 18,000.00 | 0.00 | 1,980.41 | 0.00 | 16,019.59 | 16,019.59 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X737 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,296.03 | 0.00 | (49,296.03) | (49,296.03) |
| 616F10 Extension Educator | 82,260.00 | 82,260.00 | 0.00 | 194,246.71 | 0.00 | (111,986.71) | (111,986.71) |
| *Total: Personnel | 82,260.00 | 82,260.00 | 0.00 | 243,542.74 | 0.00 | (161,282.74) | (161,282.74) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 125.89 | 0.00 | (125.89) | (125.89) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 125.89 | 0.00 | (125.89) | (125.89) |
| **Total Direct Cost Expenditures | 82,260.00 | 82,260.00 | 0.00 | 243,668.63 | 0.00 | (161,408.63) | (161,408.63) |
| ***Total Expenditures | 82,260.00 | 82,260.00 | 0.00 | 243,668.63 | 0.00 | (161,408.63) | (161,408.63) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| *Total: Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 243,668.63 | 0.00 | (243,668.63) | (243,668.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 243,668.63 | 0.00 | (243,668.63) | (243,668.63) |
| ***Total Revenue | 82,260.00 | 82,260.00 | 0.00 | 243,668.63 | 0.00 | (161,408.63) | (161,408.63) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X738 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,006.15 | 0.00 | (4,006.15) | (4,006.15) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 4,006.15 | 0.00 | (4,006.15) | (4,006.15) |
| 710 | Travel | 22,490.00 | 22,490.00 | 0.00 | 0.00 | 0.00 | 22,490.00 | 22,490.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,631.90 | 0.00 | (5,631.90) | (5,631.90) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (6.84) | 0.00 | 6.84 | 6.84 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | (265.60) | (265.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 574.26 | 0.00 | (574.26) | (574.26) |
| *Total: Travel | | 22,490.00 | 22,490.00 | 0.00 | 6,854.92 | 0.00 | 15,635.08 | 15,635.08 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 69.96 | 0.00 | (69.96) | (69.96) |
| 7112 | Research Supplies | 28,835.00 | 28,835.00 | 0.00 | 0.00 | 0.00 | 28,835.00 | 28,835.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,413.47 | 0.00 | (1,413.47) | (1,413.47) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 265.77 | 0.00 | (265.77) | (265.77) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 300.37 | 0.00 | (300.37) | (300.37) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,566.59 | 0.00 | (1,566.59) | (1,566.59) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,431.55 | 0.00 | (2,431.55) | (2,431.55) |
| *Total: Supplies | | 28,835.00 | 28,835.00 | 0.00 | 6,524.71 | 0.00 | 22,310.29 | 22,310.29 |
| **Total Direct Cost Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 17,385.78 | 0.00 | 33,939.22 | 33,939.22 |
| ***Total Expenditures | | 51,325.00 | 51,325.00 | 0.00 | 17,385.78 | 0.00 | 33,939.22 | 33,939.22 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: Appropriations | | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,385.78 | 0.00 | (17,385.78) | (17,385.78) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 17,385.78 | 0.00 | (17,385.78) | (17,385.78) |
| ***Total Revenue | | 51,325.00 | 51,325.00 | 0.00 | 17,385.78 | 0.00 | 33,939.22 | 33,939.22 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
Fund: 11X738 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
|----------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 07/26/2021 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

Org: UXNTRS - Natural Resources

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X739 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| *Total: Personnel | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 556.55 | 0.00 | (556.55) | (556.55) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 619.00 | 0.00 | (619.00) | (619.00) |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 1,175.55 | 0.00 | 11,824.45 | 11,824.45 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 106.57 | 0.00 | (106.57) | (106.57) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 467.46 | 0.00 | 3,532.54 | 3,532.54 |
| **Total Direct Cost Expenditures | 66,000.00 | 66,000.00 | 0.00 | 1,643.01 | 0.00 | 64,356.99 | 64,356.99 |
| ***Total Expenditures | 66,000.00 | 66,000.00 | 0.00 | 1,643.01 | 0.00 | 64,356.99 | 64,356.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| *Total: Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,643.01 | 0.00 | (1,643.01) | (1,643.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,643.01 | 0.00 | (1,643.01) | (1,643.01) |
| ***Total Revenue | 66,000.00 | 66,000.00 | 0.00 | 1,643.01 | 0.00 | 64,356.99 | 64,356.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,417.50 | 0.00 | (7,417.50) | (7,417.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/26/2021 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,477.02 | 0.00 | (26,477.02) | (26,477.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 56,738.54 | 0.00 | (56,738.54) | (56,738.54) |
| 616F10 Extension Educator | 200,000.00 | 200,000.00 | 0.00 | 168,557.15 | 0.00 | 31,442.85 | 31,442.85 |
| *Total: Personnel | 200,000.00 | 200,000.00 | 0.00 | 251,772.71 | 0.00 | (51,772.71) | (51,772.71) |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 0.00 | 251,772.71 | 0.00 | (51,772.71) | (51,772.71) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 251,772.71 | 0.00 | (51,772.71) | (51,772.71) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,772.71 | 0.00 | (251,772.71) | (251,772.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,772.71 | 0.00 | (251,772.71) | (251,772.71) |
| ***Total Revenue | 200,000.00 | 200,000.00 | 0.00 | 251,772.71 | 0.00 | (51,772.71) | (51,772.71) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X741 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,317.01 | 0.00 | (1,317.01) | (1,317.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,317.01 | 0.00 | (1,317.01) | (1,317.01) |
| 710 Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,978.38 | 0.00 | (3,978.38) | (3,978.38) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 415.80 | 0.00 | (415.80) | (415.80) |
| *Total: Travel | 15,500.00 | 15,500.00 | 0.00 | 4,394.18 | 0.00 | 11,105.82 | 11,105.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,800.58 | 0.00 | (1,800.58) | (1,800.58) |
| 7112 Research Supplies | 32,950.00 | 32,950.00 | 0.00 | 0.00 | 0.00 | 32,950.00 | 32,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 229.87 | 0.00 | (229.87) | (229.87) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 767.63 | 0.00 | (767.63) | (767.63) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 8.45 | 0.00 | (8.45) | (8.45) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 813.24 | 0.00 | (813.24) | (813.24) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 760.28 | 0.00 | (760.28) | (760.28) |
| *Total: Supplies | 32,950.00 | 32,950.00 | 0.00 | 4,675.30 | 0.00 | 28,274.70 | 28,274.70 |
| **Total Direct Cost Expenditures | 48,450.00 | 48,450.00 | 0.00 | 10,386.49 | 0.00 | 38,063.51 | 38,063.51 |
| ***Total Expenditures | 48,450.00 | 48,450.00 | 0.00 | 10,386.49 | 0.00 | 38,063.51 | 38,063.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| *Total: Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,386.49 | 0.00 | (10,386.49) | (10,386.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,386.49 | 0.00 | (10,386.49) | (10,386.49) |
| ***Total Revenue | 48,450.00 | 48,450.00 | 0.00 | 10,386.49 | 0.00 | 38,063.51 | 38,063.51 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X742 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 262.79 | 0.00 | (262.79) | (262.79) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 312.79 | 0.00 | 12,687.21 | 12,687.21 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 95.95 | 0.00 | (95.95) | (95.95) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,007.57 | 0.00 | (2,007.57) | (2,007.57) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 99.39 | 0.00 | (99.39) | (99.39) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 2,270.91 | 0.00 | 1,729.09 | 1,729.09 |
| **Total Direct Cost Expenditures | 19,000.00 | 19,000.00 | 0.00 | 2,583.70 | 0.00 | 16,416.30 | 16,416.30 |
| ***Total Expenditures | 19,000.00 | 19,000.00 | 0.00 | 2,583.70 | 0.00 | 16,416.30 | 16,416.30 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| *Total: Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,583.70 | 0.00 | (2,583.70) | (2,583.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,583.70 | 0.00 | (2,583.70) | (2,583.70) |
| ***Total Revenue | 19,000.00 | 19,000.00 | 0.00 | 2,583.70 | 0.00 | 16,416.30 | 16,416.30 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X743 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 62,779.13 | 0.00 | (62,779.13) | (62,779.13) |
| 616F10 Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 214,225.11 | 0.00 | (71,335.11) | (71,335.11) |
| *Total: Personnel | 142,890.00 | 142,890.00 | 0.00 | 277,004.24 | 0.00 | (134,114.24) | (134,114.24) |
| **Total Direct Cost Expenditures | 142,890.00 | 142,890.00 | 0.00 | 277,004.24 | 0.00 | (134,114.24) | (134,114.24) |
| ***Total Expenditures | 142,890.00 | 142,890.00 | 0.00 | 277,004.24 | 0.00 | (134,114.24) | (134,114.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 277,004.24 | 0.00 | (277,004.24) | (277,004.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 277,004.24 | 0.00 | (277,004.24) | (277,004.24) |
| ***Total Revenue | 142,890.00 | 142,890.00 | 0.00 | 277,004.24 | 0.00 | (134,114.24) | (134,114.24) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X744 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,958.81 | 0.00 | (4,958.81) | (4,958.81) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 4,958.81 | 0.00 | (4,958.81) | (4,958.81) |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,571.56 | 0.00 | (4,571.56) | (4,571.56) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 521.00 | 0.00 | (521.00) | (521.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 980.71 | 0.00 | (980.71) | (980.71) |
| *Total: Travel | | 18,000.00 | 18,000.00 | 0.00 | 6,073.27 | 0.00 | 11,926.73 | 11,926.73 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 715.62 | 0.00 | (715.62) | (715.62) |
| 7112 | Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,147.69 | 0.00 | (7,147.69) | (7,147.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,292.71 | 0.00 | (1,292.71) | (1,292.71) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,448.43 | 0.00 | (1,448.43) | (1,448.43) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 859.00 | 0.00 | (859.00) | (859.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,246.39 | 0.00 | (1,246.39) | (1,246.39) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,167.85 | 0.00 | (1,167.85) | (1,167.85) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | (952.00) | (952.00) |
| *Total: Supplies | | 37,000.00 | 37,000.00 | 0.00 | 15,009.69 | 0.00 | 21,990.31 | 21,990.31 |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 26,041.77 | 0.00 | 28,958.23 | 28,958.23 |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 26,041.77 | 0.00 | 28,958.23 | 28,958.23 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,041.77 | 0.00 | (26,041.77) | (26,041.77) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 26,041.77 | 0.00 | (26,041.77) | (26,041.77) |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 0.00 | 26,041.77 | 0.00 | 28,958.23 | 28,958.23 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X745 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | | 1,000.00 | 1,000.00 | 0.00 | 1,500.00 | 0.00 | (500.00) | (500.00) |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 294.40 | 0.00 | (294.40) | (294.40) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 13,000.00 | 13,000.00 | 0.00 | 599.40 | 0.00 | 12,400.60 | 12,400.60 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 74.95 | 0.00 | (74.95) | (74.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.69 | 0.00 | (119.69) | (119.69) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 112.09 | 0.00 | (112.09) | (112.09) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 95.20 | 0.00 | (95.20) | (95.20) |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 0.00 | 616.93 | 0.00 | 3,383.07 | 3,383.07 |
| **Total Direct Cost Expenditures | | 18,000.00 | 18,000.00 | 0.00 | 2,716.33 | 0.00 | 15,283.67 | 15,283.67 |
| ***Total Expenditures | | 18,000.00 | 18,000.00 | 0.00 | 2,716.33 | 0.00 | 15,283.67 | 15,283.67 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Appropriations | | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,716.33 | 0.00 | (2,716.33) | (2,716.33) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,716.33 | 0.00 | (2,716.33) | (2,716.33) |
| ***Total Revenue | | 18,000.00 | 18,000.00 | 0.00 | 2,716.33 | 0.00 | 15,283.67 | 15,283.67 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X746 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 42,062.19 | 0.00 | (42,062.19) | (42,062.19) |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 77,635.16 | 0.00 | (24,690.16) | (24,690.16) |
| *Total: Personnel | 52,945.00 | 52,945.00 | 0.00 | 119,697.35 | 0.00 | (66,752.35) | (66,752.35) |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 0.00 | 119,697.35 | 0.00 | (66,752.35) | (66,752.35) |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 0.00 | 119,697.35 | 0.00 | (66,752.35) | (66,752.35) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,697.35 | 0.00 | (119,697.35) | (119,697.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,697.35 | 0.00 | (119,697.35) | (119,697.35) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 0.00 | 119,697.35 | 0.00 | (66,752.35) | (66,752.35) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X747 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,082.73 | 0.00 | (1,082.73) | (1,082.73) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 1,082.73 | 0.00 | (1,082.73) | (1,082.73) |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 542.12 | 0.00 | (542.12) | (542.12) |
| *Total: Travel | | 9,000.00 | 9,000.00 | 0.00 | 542.12 | 0.00 | 8,457.88 | 8,457.88 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 594.15 | 0.00 | (594.15) | (594.15) |
| 7112 | Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 13.23 | 0.00 | (13.23) | (13.23) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 517.21 | 0.00 | (517.21) | (517.21) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| *Total: Supplies | | 21,000.00 | 21,000.00 | 0.00 | 1,514.59 | 0.00 | 19,485.41 | 19,485.41 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 3,139.44 | 0.00 | 26,860.56 | 26,860.56 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 3,139.44 | 0.00 | 26,860.56 | 26,860.56 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Appropriations | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,139.44 | 0.00 | (3,139.44) | (3,139.44) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,139.44 | 0.00 | (3,139.44) | (3,139.44) |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 0.00 | 3,139.44 | 0.00 | 26,860.56 | 26,860.56 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X748 - Belknap County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |
| *Total: Personnel | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,403.23 | 0.00 | (4,403.23) | (4,403.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,403.23 | 0.00 | (4,403.23) | (4,403.23) |
| ***Total Revenue | 16,000.00 | 16,000.00 | 0.00 | 4,403.23 | 0.00 | 11,596.77 | 11,596.77 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X749 - Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |
| **Total Direct Cost Expenditures | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,383.23 | 0.00 | (61,383.23) | (61,383.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,383.23 | 0.00 | (61,383.23) | (61,383.23) |
| ***Total Revenue | 34,000.00 | 34,000.00 | 0.00 | 61,383.23 | 0.00 | (27,383.23) | (27,383.23) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X750 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 43,668.24 | 0.00 | (43,668.24) | (43,668.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,668.24 | 0.00 | (43,668.24) | (43,668.24) |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 43,668.24 | 0.00 | (18,668.24) | (18,668.24) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X751 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,940.58 | 0.00 | (52,940.58) | (52,940.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,940.58 | 0.00 | (52,940.58) | (52,940.58) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 0.00 | 52,940.58 | 0.00 | 7,059.42 | 7,059.42 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X752 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,737.33 | 0.00 | (52,737.33) | (52,737.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,737.33 | 0.00 | (52,737.33) | (52,737.33) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 0.00 | 52,737.33 | 0.00 | 7,262.67 | 7,262.67 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X753 - Hillsborough County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |
| *Total: Personnel | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |
| **Total Direct Cost Expenditures | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |
| ***Total Expenditures | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| *Total: Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,657.19 | 0.00 | (41,657.19) | (41,657.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,657.19 | 0.00 | (41,657.19) | (41,657.19) |
| ***Total Revenue | 71,355.00 | 71,355.00 | 0.00 | 41,657.19 | 0.00 | 29,697.81 | 29,697.81 |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X754 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |
| *Total: Personnel | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,869.57 | 0.00 | (55,869.57) | (55,869.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,869.57 | 0.00 | (55,869.57) | (55,869.57) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 55,869.57 | 0.00 | (15,869.57) | (15,869.57) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X755 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |
| *Total: Personnel | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |
| **Total Direct Cost Expenditures | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |
| ***Total Expenditures | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| *Total: Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,491.41 | 0.00 | (74,491.41) | (74,491.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,491.41 | 0.00 | (74,491.41) | (74,491.41) |
| ***Total Revenue | 65,000.00 | 65,000.00 | 0.00 | 74,491.41 | 0.00 | (9,491.41) | (9,491.41) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X756 - Strafford County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |
| *Total: Personnel | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,818.99 | 0.00 | (18,818.99) | (18,818.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,818.99 | 0.00 | (18,818.99) | (18,818.99) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 18,818.99 | 0.00 | (8,818.99) | (8,818.99) |

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X757 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,864.01 | 0.00 | (85,864.01) | (85,864.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,864.01 | 0.00 | (85,864.01) | (85,864.01) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 85,864.01 | 0.00 | (55,864.01) | (55,864.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,337.26 | 0.00 | (16,337.26) | (16,337.26) |

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Hollar, Amy Rebecca | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.514 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLEF - Expanded Food and Nutrition

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,807.45 | 0.00 | (19,807.45) | (19,807.45) |
| 616F10 Extension Educator | 315,386.00 | 315,386.00 | 190.77 | 261,090.95 | 0.00 | 54,295.05 | 54,295.05 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 43.49 | 0.00 | (43.49) | (43.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,600.03 | 0.00 | (12,600.03) | (12,600.03) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 601.55 | 0.00 | (601.55) | (601.55) |
| *Total: Personnel | 315,386.00 | 315,386.00 | 190.77 | 294,143.47 | 0.00 | 21,242.53 | 21,242.53 |
| 710 Travel | 3,181.00 | 3,181.00 | 0.00 | 0.00 | 0.00 | 3,181.00 | 3,181.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1.50 | 209.69 | 0.00 | (209.69) | (209.69) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 328.68 | 0.00 | (328.68) | (328.68) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| *Total: Travel | 3,181.00 | 3,181.00 | 1.50 | 1,216.01 | 0.00 | 1,964.99 | 1,964.99 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,856.67 | 0.00 | (2,856.67) | (2,856.67) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | (65.40) | (65.40) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 105.84 | 0.00 | (105.84) | (105.84) |
| 7112 Research Supplies | 10,452.00 | 10,452.00 | 0.00 | 0.00 | 0.00 | 10,452.00 | 10,452.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,308.51 | 0.00 | (1,308.51) | (1,308.51) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 59.54 | 0.00 | (59.54) | (59.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,869.20 | 0.00 | (2,869.20) | (2,869.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,953.60 | 0.00 | (5,953.60) | (5,953.60) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,713.04 | 0.00 | (1,713.04) | (1,713.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 126.53 | 0.00 | (126.53) | (126.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,025.54 | 0.00 | (1,025.54) | (1,025.54) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,429.16 | 0.00 | (1,429.16) | (1,429.16) |
| *Total: Supplies | 10,452.00 | 10,452.00 | 0.00 | 17,513.03 | 0.00 | (7,061.03) | (7,061.03) |
| **Total Direct Cost Expenditures | 329,019.00 | 329,019.00 | 192.27 | 312,872.51 | 0.00 | 16,146.49 | 16,146.49 |
| ***Total Expenditures | 329,019.00 | 329,019.00 | 192.27 | 312,872.51 | 0.00 | 16,146.49 | 16,146.49 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Appropriations | 329,019.00 | 329,019.00 | 0.00 | 0.00 | 0.00 | 329,019.00 | 329,019.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 192.27 | 312,872.51 | 0.00 | (312,872.51) | (312,872.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 192.27 | 312,872.51 | 0.00 | (312,872.51) | (312,872.51) |
| ***Total Revenue | 329,019.00 | 329,019.00 | 192.27 | 312,872.51 | 0.00 | 16,146.49 | 16,146.49 |

Grant: 11X21R - Smith Lever 2021 Renewable Resource
 Fund: 11X785 - Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLRR - Renewable Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,448.00 | 46,448.00 | 0.00 | 46,448.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 46,448.00 | 46,448.00 | 0.00 | 46,448.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,448.00 | 46,448.00 | 0.00 | 46,448.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 46,448.00 | 46,448.00 | 0.00 | 46,448.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| *Total: Appropriations | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,448.00 | 0.00 | (46,448.00) | (46,448.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,448.00 | 0.00 | (46,448.00) | (46,448.00) |
| ***Total Revenue | 46,448.00 | 46,448.00 | 0.00 | 46,448.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,938.46 | 4,938.46 | 0.00 | (4,938.46) | (4,938.46) |
| *Total: Personnel | 0.00 | 0.00 | 4,938.46 | 4,938.46 | 0.00 | (4,938.46) | (4,938.46) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,938.46 | 4,968.46 | 0.00 | (4,968.46) | (4,968.46) |
| ***Total Expenditures | 0.00 | 0.00 | 4,938.46 | 4,968.46 | 0.00 | (4,968.46) | (4,968.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,938.46 | 4,968.46 | 0.00 | (4,968.46) | (4,968.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,938.46 | 4,968.46 | 0.00 | (4,968.46) | (4,968.46) |
| ***Total Revenue | 0.00 | 0.00 | 4,938.46 | 4,968.46 | 0.00 | (4,968.46) | (4,968.46) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 614F10 | Academic Administrator | 100,000.00 | 100,000.00 | 12,025.94 | 95,111.50 | 0.00 | 4,888.50 | 4,888.50 |
| 615F10 | PAT | 245,191.00 | 245,191.00 | 14,751.04 | 145,464.05 | 0.00 | 99,726.95 | 99,726.95 |
| 616F10 | Extension Educator | 199,471.00 | 199,471.00 | 8,409.83 | 64,595.13 | 0.00 | 134,875.87 | 134,875.87 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61JBEX | Casual - Exempt | 1,000.00 | 1,000.00 | 93.84 | 1,259.30 | 0.00 | (259.30) | (259.30) |
| *Total: Personnel | | 545,662.00 | 545,662.00 | 35,780.65 | 311,429.98 | 0.00 | 234,232.02 | 234,232.02 |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 266.56 | 0.00 | (266.56) | (266.56) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 424.00 | 0.00 | (424.00) | (424.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 297.20 | 0.00 | (297.20) | (297.20) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | | 30,000.00 | 30,000.00 | 0.00 | 1,007.76 | 0.00 | 28,992.24 | 28,992.24 |
| 7112 | Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,617.00 | 0.00 | (1,617.00) | (1,617.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 1,200.00 | 1,200.00 | 0.00 | 1,300.00 | 1,300.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 174.90 | 174.90 | 0.00 | (174.90) | (174.90) |
| *Total: Supplies | | 52,500.00 | 52,500.00 | 1,374.90 | 4,191.90 | 0.00 | 48,308.10 | 48,308.10 |
| **Total Direct Cost Expenditures | | 628,162.00 | 628,162.00 | 37,155.55 | 316,629.64 | 0.00 | 311,532.36 | 311,532.36 |
| ***Total Expenditures | | 628,162.00 | 628,162.00 | 37,155.55 | 316,629.64 | 0.00 | 311,532.36 | 311,532.36 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 628,162.00 | 628,162.00 | 0.00 | 0.00 | 0.00 | 628,162.00 | 628,162.00 |
| *Total: Appropriations | | 628,162.00 | 628,162.00 | 0.00 | 0.00 | 0.00 | 628,162.00 | 628,162.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 37,155.55 | 316,629.64 | 0.00 | (316,629.64) | (316,629.64) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 37,155.55 | 316,629.64 | 0.00 | (316,629.64) | (316,629.64) |
| ***Total Revenue | | 628,162.00 | 628,162.00 | 37,155.55 | 316,629.64 | 0.00 | 311,532.36 | 311,532.36 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
Fund: 11X760 - SL Administration

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLAD - Smith Lever Administration

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X761 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 194.78 | 257.81 | 0.00 | (257.81) | (257.81) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 582.63 | 0.00 | (582.63) | (582.63) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Travel | 44,360.00 | 44,360.00 | 359.78 | 1,595.44 | 0.00 | 42,764.56 | 42,764.56 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 26,699.00 | 0.00 | (26,699.00) | (26,699.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 26,699.00 | 0.00 | (26,699.00) | (26,699.00) |
| **Total Direct Cost Expenditures | 44,360.00 | 44,360.00 | 359.78 | 28,294.44 | 0.00 | 16,065.56 | 16,065.56 |
| ***Total Expenditures | 44,360.00 | 44,360.00 | 359.78 | 28,294.44 | 0.00 | 16,065.56 | 16,065.56 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| *Total: Appropriations | 44,360.00 | 44,360.00 | 0.00 | 0.00 | 0.00 | 44,360.00 | 44,360.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 359.78 | 28,294.44 | 0.00 | (28,294.44) | (28,294.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 359.78 | 28,294.44 | 0.00 | (28,294.44) | (28,294.44) |
| ***Total Revenue | 44,360.00 | 44,360.00 | 359.78 | 28,294.44 | 0.00 | 16,065.56 | 16,065.56 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X762 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 707.11 | 3,559.45 | 0.00 | (3,559.45) | (3,559.45) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | (248.00) | (248.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 257.40 | 0.00 | (257.40) | (257.40) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 677.60 | 0.00 | (677.60) | (677.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 13,000.00 | 13,000.00 | 832.11 | 4,867.45 | 0.00 | 8,132.55 | 8,132.55 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 46.54 | 0.00 | (46.54) | (46.54) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 46.54 | 0.00 | 3,953.46 | 3,953.46 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 832.11 | 4,913.99 | 0.00 | 13,086.01 | 13,086.01 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 832.11 | 4,913.99 | 0.00 | 13,086.01 | 13,086.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 832.11 | 4,913.99 | 0.00 | (4,913.99) | (4,913.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 832.11 | 4,913.99 | 0.00 | (4,913.99) | (4,913.99) |
| ***Total Revenue | 18,000.00 | 18,000.00 | 832.11 | 4,913.99 | 0.00 | 13,086.01 | 13,086.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X763 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,407.71 | 0.00 | (1,407.71) | (1,407.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X763 - Natural Resources Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 8,096.58 | 42,307.41 | 0.00 | (42,307.41) | (42,307.41) |
| 616F10 Extension Educator | 82,260.00 | 82,260.00 | 32,603.44 | 276,922.75 | 0.00 | (194,662.75) | (194,662.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,642.33 | 0.00 | (1,642.33) | (1,642.33) |
| *Total: Personnel | 82,260.00 | 82,260.00 | 40,700.02 | 320,872.49 | 0.00 | (238,612.49) | (238,612.49) |
| **Total Direct Cost Expenditures | 82,260.00 | 82,260.00 | 40,700.02 | 320,872.49 | 0.00 | (238,612.49) | (238,612.49) |
| ***Total Expenditures | 82,260.00 | 82,260.00 | 40,700.02 | 320,872.49 | 0.00 | (238,612.49) | (238,612.49) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| *Total: Appropriations | 82,260.00 | 82,260.00 | 0.00 | 0.00 | 0.00 | 82,260.00 | 82,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 40,700.02 | 320,872.49 | 0.00 | (320,872.49) | (320,872.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40,700.02 | 320,872.49 | 0.00 | (320,872.49) | (320,872.49) |
| ***Total Revenue | 82,260.00 | 82,260.00 | 40,700.02 | 320,872.49 | 0.00 | (238,612.49) | (238,612.49) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X764 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 561.00 | 6,070.68 | 0.00 | (6,070.68) | (6,070.68) |
| *Total: Personnel | 0.00 | 0.00 | 561.00 | 6,070.68 | 0.00 | (6,070.68) | (6,070.68) |
| 710 Travel | 22,490.00 | 22,490.00 | 0.00 | 0.00 | 0.00 | 22,490.00 | 22,490.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1,410.28 | 6,381.66 | 0.00 | (6,381.66) | (6,381.66) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 26.73 | 566.98 | 0.00 | (566.98) | (566.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,804.51 | 0.00 | (1,804.51) | (1,804.51) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 697.62 | 0.00 | (697.62) | (697.62) |
| *Total: Travel | 22,490.00 | 22,490.00 | 1,437.01 | 10,100.77 | 0.00 | 12,389.23 | 12,389.23 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,432.10 | 0.00 | (1,432.10) | (1,432.10) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 16.99 | 295.94 | 0.00 | (295.94) | (295.94) |
| 7112 Research Supplies | 28,835.00 | 28,835.00 | 0.00 | 0.00 | 0.00 | 28,835.00 | 28,835.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,078.81 | 0.00 | (3,078.81) | (3,078.81) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,344.00 | 0.00 | (5,344.00) | (5,344.00) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | (529.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 607.52 | 0.00 | (607.52) | (607.52) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 22.30 | 0.00 | (22.30) | (22.30) |
| *Total: Supplies | 28,835.00 | 28,835.00 | (112.01) | 11,225.67 | 0.00 | 17,609.33 | 17,609.33 |
| **Total Direct Cost Expenditures | 51,325.00 | 51,325.00 | 1,886.00 | 27,397.12 | 0.00 | 23,927.88 | 23,927.88 |
| ***Total Expenditures | 51,325.00 | 51,325.00 | 1,886.00 | 27,397.12 | 0.00 | 23,927.88 | 23,927.88 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,886.00 | 27,397.12 | 0.00 | (27,397.12) | (27,397.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,886.00 | 27,397.12 | 0.00 | (27,397.12) | (27,397.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X764 - Natural Resources Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

| | | | |
|--------------------------------|--|---------------------|-------|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
| Effective Date: 10/01/2020 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 51,325.00 | 51,325.00 | 1,886.00 | 27,397.12 | 0.00 | 23,927.88 | 23,927.88 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 12/23/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| *Total: Personnel | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 240.00 | 0.00 | 3,760.00 | 3,760.00 |
| **Total Direct Cost Expenditures | 66,000.00 | 66,000.00 | 0.00 | 240.00 | 0.00 | 65,760.00 | 65,760.00 |
| ***Total Expenditures | 66,000.00 | 66,000.00 | 0.00 | 240.00 | 0.00 | 65,760.00 | 65,760.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| *Total: Appropriations | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total Revenue | 66,000.00 | 66,000.00 | 0.00 | 240.00 | 0.00 | 65,760.00 | 65,760.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/23/2020 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| 710T15 Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| ***Total Expenditures | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |
| ***Total Revenue | 0.00 | 0.00 | 576.71 | 576.71 | 0.00 | (576.71) | (576.71) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 12/23/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,147.50 | 11,550.00 | 0.00 | (11,550.00) | (11,550.00) |
| *Total: Personnel | 0.00 | 0.00 | 1,147.50 | 11,550.00 | 0.00 | (11,550.00) | (11,550.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 302.47 | 1,959.51 | 0.00 | (1,959.51) | (1,959.51) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 21.06 | 0.00 | (21.06) | (21.06) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 575.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 401.19 | 723.89 | 0.00 | (723.89) | (723.89) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 154.92 | 0.00 | (154.92) | (154.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 853.76 | 1,160.06 | 0.00 | (1,160.06) | (1,160.06) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 128.73 | 0.00 | (128.73) | (128.73) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| *Total: Travel | 0.00 | 0.00 | 2,132.42 | 7,330.17 | 0.00 | (7,330.17) | (7,330.17) |
| 711100 Supplies-General | 0.00 | 0.00 | 726.97 | 3,885.95 | 0.00 | (3,885.95) | (3,885.95) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 984.89 | 0.00 | (984.89) | (984.89) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,143.23 | 0.00 | (1,143.23) | (1,143.23) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 701.02 | 0.00 | (701.02) | (701.02) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,062.43 | 0.00 | (1,062.43) | (1,062.43) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,293.31 | 0.00 | (2,293.31) | (2,293.31) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (838.90) | 2,692.54 | 0.00 | (2,692.54) | (2,692.54) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 942.98 | 0.00 | (942.98) | (942.98) |
| *Total: Supplies | 0.00 | 0.00 | (111.93) | 13,881.35 | 0.00 | (13,881.35) | (13,881.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,167.99 | 32,761.52 | 0.00 | (32,761.52) | (32,761.52) |
| ***Total Expenditures | 0.00 | 0.00 | 3,167.99 | 32,761.52 | 0.00 | (32,761.52) | (32,761.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,167.99 | 32,761.52 | 0.00 | (32,761.52) | (32,761.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,167.99 | 32,761.52 | 0.00 | (32,761.52) | (32,761.52) |
| ***Total Revenue | 0.00 | 0.00 | 3,167.99 | 32,761.52 | 0.00 | (32,761.52) | (32,761.52) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
Fund: 11X765 - Food & Agriculture PTL

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 12/23/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X766 - Food and Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X766 - Food and Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/09/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLFD - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,051.86 | 46,109.81 | 0.00 | (46,109.81) | (46,109.81) |
| 616F10 Extension Educator | 200,000.00 | 200,000.00 | 11,374.09 | 77,334.28 | 0.00 | 122,665.72 | 122,665.72 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 200,000.00 | 200,000.00 | 17,425.95 | 123,444.09 | 0.00 | 76,555.91 | 76,555.91 |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 17,425.95 | 123,444.09 | 0.00 | 76,555.91 | 76,555.91 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 17,425.95 | 123,444.09 | 0.00 | 76,555.91 | 76,555.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Appropriations | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 17,425.95 | 123,444.09 | 0.00 | (123,444.09) | (123,444.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,425.95 | 123,444.09 | 0.00 | (123,444.09) | (123,444.09) |
| ***Total Revenue | 200,000.00 | 200,000.00 | 17,425.95 | 123,444.09 | 0.00 | 76,555.91 | 76,555.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710T15 Team Travel - Other Transp Costs | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 297.16 | 2,664.64 | 0.00 | (2,664.64) | (2,664.64) |
| *Total: Personnel | | 0.00 | 0.00 | 297.16 | 2,664.64 | 0.00 | (2,664.64) | (2,664.64) |
| 710 | Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 254.48 | 3,105.56 | 0.00 | (3,105.56) | (3,105.56) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 15.80 | 144.60 | 0.00 | (144.60) | (144.60) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 114.08 | 733.47 | 0.00 | (733.47) | (733.47) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 232.83 | 711.29 | 0.00 | (711.29) | (711.29) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 353.75 | 0.00 | (353.75) | (353.75) |
| *Total: Travel | | 15,500.00 | 15,500.00 | 892.19 | 5,553.67 | 0.00 | 9,946.33 | 9,946.33 |
| 711100 | Supplies-General | 0.00 | 0.00 | 386.20 | 2,930.03 | 345.85 | (3,275.88) | (3,275.88) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 7112 | Research Supplies | 32,950.00 | 32,950.00 | 0.00 | 0.00 | 0.00 | 32,950.00 | 32,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,617.40 | 0.00 | (1,617.40) | (1,617.40) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17.72 | 0.00 | (17.72) | (17.72) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,664.03 | 6,686.76 | 0.00 | (6,686.76) | (6,686.76) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 109.17 | 0.00 | (109.17) | (109.17) |
| *Total: Supplies | | 32,950.00 | 32,950.00 | 2,050.23 | 11,483.08 | 345.85 | 21,121.07 | 21,121.07 |
| **Total Direct Cost Expenditures | | 48,450.00 | 48,450.00 | 3,239.58 | 19,701.39 | 345.85 | 28,402.76 | 28,402.76 |
| ***Total Expenditures | | 48,450.00 | 48,450.00 | 3,239.58 | 19,701.39 | 345.85 | 28,402.76 | 28,402.76 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| *Total: Appropriations | | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,239.58 | 19,701.39 | 0.00 | (19,701.39) | (19,701.39) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 3,239.58 | 19,701.39 | 0.00 | (19,701.39) | (19,701.39) |
| ***Total Revenue | | 48,450.00 | 48,450.00 | 3,239.58 | 19,701.39 | 0.00 | 28,748.61 | 28,748.61 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X768 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLYT - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 818.19 | 0.00 | (818.19) | (818.19) |
| 61SNWS | College Work Study | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | | 2,000.00 | 2,000.00 | 0.00 | 818.19 | 0.00 | 1,181.81 | 1,181.81 |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,535.00 | 0.00 | (2,535.00) | (2,535.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,654.41 | 8,290.67 | 0.00 | (8,290.67) | (8,290.67) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 100.74 | 100.74 | 0.00 | (100.74) | (100.74) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 391.84 | 391.84 | 0.00 | (391.84) | (391.84) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 93.50 | 93.50 | 0.00 | (93.50) | (93.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 890.14 | 2,543.36 | 0.00 | (2,543.36) | (2,543.36) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,096.00 | 0.00 | (2,096.00) | (2,096.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,305.53 | 0.00 | (2,305.53) | (2,305.53) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 100.74 | 214.75 | 0.00 | (214.75) | (214.75) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 795.46 | 0.00 | (795.46) | (795.46) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 335.08 | 475.37 | 0.00 | (475.37) | (475.37) |
| 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,046.88 | 0.00 | (1,046.88) | (1,046.88) |
| 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 | (257.21) | 0.00 | 257.21 | 257.21 |
| 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 206.00 | 0.00 | (206.00) | (206.00) |
| *Total: Travel | | 13,000.00 | 13,000.00 | 3,566.45 | 21,562.89 | 0.00 | (8,562.89) | (8,562.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 390.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | (390.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,454.32 | 0.00 | (2,454.32) | (2,454.32) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 800.00 | 3,644.32 | 0.00 | 355.68 | 355.68 |
| **Total Direct Cost Expenditures | | 19,000.00 | 19,000.00 | 4,366.45 | 26,025.40 | 0.00 | (7,025.40) | (7,025.40) |
| ***Total Expenditures | | 19,000.00 | 19,000.00 | 4,366.45 | 26,025.40 | 0.00 | (7,025.40) | (7,025.40) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X768 - Youth & Family PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Effective Date: 10/01/2020 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

Org: UXSLYT - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Appropriations | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,366.45 | 26,025.40 | 0.00 | (26,025.40) | (26,025.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,366.45 | 26,025.40 | 0.00 | (26,025.40) | (26,025.40) |
| ***Total Revenue | 19,000.00 | 19,000.00 | 4,366.45 | 26,025.40 | 0.00 | (7,025.40) | (7,025.40) |

FIN5130.1
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 7/18/2022 9:46:54 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X769 - Youth and Family Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | (22,904.15) | 0.00 | 0.00 | 0.00 | 0.00 | (22,904.15) |
| *Total: Personnel | 0.00 | (22,904.15) | 0.00 | 0.00 | 0.00 | 0.00 | (22,904.15) |
| **Total Direct Cost Expenditures | 0.00 | (22,904.15) | 0.00 | 0.00 | 0.00 | 0.00 | (22,904.15) |
| ***Total Expenditures | 0.00 | (22,904.15) | 0.00 | 0.00 | 0.00 | 0.00 | (22,904.15) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X769 - Youth and Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,695.62 | 51,014.52 | 0.00 | (51,014.52) | (51,014.52) |
| 616F10 Extension Educator | 142,890.00 | 165,794.15 | 22,496.70 | 224,077.37 | 0.00 | (81,187.37) | (58,283.22) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 76.30 | 0.00 | (76.30) | (76.30) |
| *Total: Personnel | 142,890.00 | 165,794.15 | 29,192.32 | 275,168.19 | 0.00 | (132,278.19) | (109,374.04) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 49.91 | 49.91 | 0.00 | (49.91) | (49.91) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 613.74 | 613.74 | 0.00 | (613.74) | (613.74) |
| *Total: Supplies | 0.00 | 0.00 | 663.65 | 663.65 | 0.00 | (663.65) | (663.65) |
| **Total Direct Cost Expenditures | 142,890.00 | 165,794.15 | 29,855.97 | 275,831.84 | 0.00 | (132,941.84) | (110,037.69) |
| ***Total Expenditures | 142,890.00 | 165,794.15 | 29,855.97 | 275,831.84 | 0.00 | (132,941.84) | (110,037.69) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 29,855.97 | 275,831.84 | 0.00 | (275,831.84) | (275,831.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 29,855.97 | 275,831.84 | 0.00 | (275,831.84) | (275,831.84) |
| ***Total Revenue | 142,890.00 | 142,890.00 | 29,855.97 | 275,831.84 | 0.00 | (132,941.84) | (132,941.84) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X770 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/01/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLYT - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 375.56 | 5,506.73 | 0.00 | (5,506.73) | (5,506.73) |
| *Total: Personnel | 0.00 | 0.00 | 375.56 | 5,506.73 | 0.00 | (5,506.73) | (5,506.73) |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 685.81 | 8,447.78 | 0.00 | (8,447.78) | (8,447.78) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 232.17 | 0.00 | (232.17) | (232.17) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 612.51 | 0.00 | (612.51) | (612.51) |
| *Total: Travel | 18,000.00 | 18,000.00 | 685.81 | 9,292.46 | 0.00 | 8,707.54 | 8,707.54 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 819.07 | 0.00 | (819.07) | (819.07) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 48.89 | 273.73 | 0.00 | (273.73) | (273.73) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 33.46 | 33.46 | 0.00 | (33.46) | (33.46) |
| 7112 Research Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,038.14 | 0.00 | (1,038.14) | (1,038.14) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 96.15 | 0.00 | (96.15) | (96.15) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,745.86 | 0.00 | (4,745.86) | (4,745.86) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 313.51 | 0.00 | (313.51) | (313.51) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 144.83 | 0.00 | (144.83) | (144.83) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 37,000.00 | 37,000.00 | 138.35 | 12,520.75 | 0.00 | 24,479.25 | 24,479.25 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 1,199.72 | 27,319.94 | 0.00 | 27,680.06 | 27,680.06 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 1,199.72 | 27,319.94 | 0.00 | 27,680.06 | 27,680.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,199.72 | 27,319.94 | 0.00 | (27,319.94) | (27,319.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,199.72 | 27,319.94 | 0.00 | (27,319.94) | (27,319.94) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 1,199.72 | 27,319.94 | 0.00 | 27,680.06 | 27,680.06 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
Fund: 11X770 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
|----------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 10/01/2020 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 530000 | Fund Type Level 2 | P2 | |

Org: UXSLYT - Youth and Family

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X771 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 47.94 | 90.24 | 0.00 | (90.24) | (90.24) |
| *Total: Personnel | | 1,000.00 | 1,000.00 | 47.94 | 90.24 | 0.00 | 909.76 | 909.76 |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 150.93 | 403.58 | 0.00 | (403.58) | (403.58) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 342.40 | 0.00 | (342.40) | (342.40) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 48.72 | 0.00 | (48.72) | (48.72) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,878.84 | 2,878.84 | 0.00 | (2,878.84) | (2,878.84) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | (988.00) | 497.00 | 0.00 | (497.00) | (497.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,321.02 | 0.00 | (2,321.02) | (2,321.02) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 1,252.20 | 1,252.20 | 0.00 | (1,252.20) | (1,252.20) |
| *Total: Travel | | 13,000.00 | 13,000.00 | 3,293.97 | 8,858.76 | 0.00 | 4,141.24 | 4,141.24 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 247.42 | 0.00 | (247.42) | (247.42) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 275.31 | 0.00 | (275.31) | (275.31) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 0.00 | 1,372.73 | 0.00 | 2,627.27 | 2,627.27 |
| **Total Direct Cost Expenditures | | 18,000.00 | 18,000.00 | 3,341.91 | 10,321.73 | 0.00 | 7,678.27 | 7,678.27 |
| ***Total Expenditures | | 18,000.00 | 18,000.00 | 3,341.91 | 10,321.73 | 0.00 | 7,678.27 | 7,678.27 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Appropriations | | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,341.91 | 10,321.73 | 0.00 | (10,321.73) | (10,321.73) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 3,341.91 | 10,321.73 | 0.00 | (10,321.73) | (10,321.73) |
| ***Total Revenue | | 18,000.00 | 18,000.00 | 3,341.91 | 10,321.73 | 0.00 | 7,678.27 | 7,678.27 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X772 - CE&D Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 4,929.27 | 101,157.06 | 0.00 | (48,212.06) | (48,212.06) |
| *Total: Personnel | 52,945.00 | 52,945.00 | 4,929.27 | 101,157.06 | 0.00 | (48,212.06) | (48,212.06) |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 4,929.27 | 101,157.06 | 0.00 | (48,212.06) | (48,212.06) |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 4,929.27 | 101,157.06 | 0.00 | (48,212.06) | (48,212.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,929.27 | 101,157.06 | 0.00 | (101,157.06) | (101,157.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,929.27 | 101,157.06 | 0.00 | (101,157.06) | (101,157.06) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 4,929.27 | 101,157.06 | 0.00 | (48,212.06) | (48,212.06) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X773 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 124.50 | 124.50 | 0.00 | (124.50) | (124.50) |
| *Total: Travel | 0.00 | 0.00 | 124.50 | 124.50 | 0.00 | (124.50) | (124.50) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 79.94 | 99.94 | 0.00 | (99.94) | (99.94) |
| *Total: Supplies | 0.00 | 0.00 | 79.94 | 99.94 | 0.00 | (99.94) | (99.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 204.44 | 224.44 | 0.00 | (224.44) | (224.44) |
| ***Total Expenditures | 0.00 | 0.00 | 204.44 | 224.44 | 0.00 | (224.44) | (224.44) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 204.44 | 224.44 | 0.00 | (224.44) | (224.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 204.44 | 224.44 | 0.00 | (224.44) | (224.44) |
| ***Total Revenue | 0.00 | 0.00 | 204.44 | 224.44 | 0.00 | (224.44) | (224.44) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X773 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 93.84 | 1,363.44 | 0.00 | (1,363.44) | (1,363.44) |
| *Total: Personnel | 0.00 | 0.00 | 93.84 | 1,363.44 | 0.00 | (1,363.44) | (1,363.44) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 448.70 | 865.54 | 0.00 | (865.54) | (865.54) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 97.44 | 0.00 | (97.44) | (97.44) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| *Total: Travel | 9,000.00 | 9,000.00 | 448.70 | 2,956.98 | 0.00 | 6,043.02 | 6,043.02 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19.86 | 0.00 | (19.86) | (19.86) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15.17 | 0.00 | (15.17) | (15.17) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 78.26 | 0.00 | (78.26) | (78.26) |
| *Total: Supplies | 21,000.00 | 21,000.00 | 0.00 | 113.29 | 0.00 | 20,886.71 | 20,886.71 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 542.54 | 4,433.71 | 0.00 | 25,566.29 | 25,566.29 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 542.54 | 4,433.71 | 0.00 | 25,566.29 | 25,566.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 542.54 | 4,433.71 | 0.00 | (4,433.71) | (4,433.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 542.54 | 4,433.71 | 0.00 | (4,433.71) | (4,433.71) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 542.54 | 4,433.71 | 0.00 | 25,566.29 | 25,566.29 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X774 - SL Belknap County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 2,667.88 | 29,835.74 | 0.00 | (13,835.74) | (13,835.74) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 16,000.00 | 16,000.00 | 2,667.88 | 29,835.74 | 0.00 | (13,835.74) | (13,835.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 2,667.88 | 29,835.74 | 0.00 | (13,835.74) | (13,835.74) |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 2,667.88 | 29,835.74 | 0.00 | (13,835.74) | (13,835.74) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Appropriations | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 2,667.88 | 29,835.74 | 0.00 | (29,835.74) | (29,835.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,667.88 | 29,835.74 | 0.00 | (29,835.74) | (29,835.74) |
| ***Total Revenue | 16,000.00 | 16,000.00 | 2,667.88 | 29,835.74 | 0.00 | (13,835.74) | (13,835.74) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X775 - SL Carroll County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 34,000.00 | 34,000.00 | 4,736.50 | 30,164.77 | 0.00 | 3,835.23 | 3,835.23 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 223.66 | 448.66 | 0.00 | (448.66) | (448.66) |
| *Total: Personnel | 34,000.00 | 34,000.00 | 4,960.16 | 30,613.43 | 0.00 | 3,386.57 | 3,386.57 |
| **Total Direct Cost Expenditures | 34,000.00 | 34,000.00 | 4,960.16 | 30,613.43 | 0.00 | 3,386.57 | 3,386.57 |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 4,960.16 | 30,613.43 | 0.00 | 3,386.57 | 3,386.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Appropriations | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 4,960.16 | 30,613.43 | 0.00 | (30,613.43) | (30,613.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,960.16 | 30,613.43 | 0.00 | (30,613.43) | (30,613.43) |
| ***Total Revenue | 34,000.00 | 34,000.00 | 4,960.16 | 30,613.43 | 0.00 | 3,386.57 | 3,386.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X776 - SL Cheshire County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Appropriations | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X777 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 2,269.70 | 29,242.76 | 0.00 | 30,757.24 | 30,757.24 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 2,269.70 | 29,242.76 | 0.00 | 30,757.24 | 30,757.24 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 2,269.70 | 29,242.76 | 0.00 | 30,757.24 | 30,757.24 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 2,269.70 | 29,242.76 | 0.00 | 30,757.24 | 30,757.24 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 2,269.70 | 29,242.76 | 0.00 | (29,242.76) | (29,242.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,269.70 | 29,242.76 | 0.00 | (29,242.76) | (29,242.76) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 2,269.70 | 29,242.76 | 0.00 | 30,757.24 | 30,757.24 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X778 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 8,654.10 | 88,123.80 | 0.00 | (28,123.80) | (28,123.80) |
| *Total: Personnel | 60,000.00 | 60,000.00 | 8,654.10 | 88,123.80 | 0.00 | (28,123.80) | (28,123.80) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 8,654.10 | 88,123.80 | 0.00 | (28,123.80) | (28,123.80) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 8,654.10 | 88,123.80 | 0.00 | (28,123.80) | (28,123.80) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 8,654.10 | 88,123.80 | 0.00 | (88,123.80) | (88,123.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,654.10 | 88,123.80 | 0.00 | (88,123.80) | (88,123.80) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 8,654.10 | 88,123.80 | 0.00 | (28,123.80) | (28,123.80) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X779 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 71,355.00 | 71,355.00 | 3,516.31 | 29,267.01 | 0.00 | 42,087.99 | 42,087.99 |
| *Total: Personnel | 71,355.00 | 71,355.00 | 3,516.31 | 29,267.01 | 0.00 | 42,087.99 | 42,087.99 |
| **Total Direct Cost Expenditures | 71,355.00 | 71,355.00 | 3,516.31 | 29,267.01 | 0.00 | 42,087.99 | 42,087.99 |
| ***Total Expenditures | 71,355.00 | 71,355.00 | 3,516.31 | 29,267.01 | 0.00 | 42,087.99 | 42,087.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| *Total: Appropriations | 71,355.00 | 71,355.00 | 0.00 | 0.00 | 0.00 | 71,355.00 | 71,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 3,516.31 | 29,267.01 | 0.00 | (29,267.01) | (29,267.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,516.31 | 29,267.01 | 0.00 | (29,267.01) | (29,267.01) |
| ***Total Revenue | 71,355.00 | 71,355.00 | 3,516.31 | 29,267.01 | 0.00 | 42,087.99 | 42,087.99 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X780 - SL Merrimack County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 2,571.88 | 44,609.11 | 0.00 | (4,609.11) | (4,609.11) |
| *Total: Personnel | 40,000.00 | 40,000.00 | 2,571.88 | 44,609.11 | 0.00 | (4,609.11) | (4,609.11) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 2,571.88 | 44,609.11 | 0.00 | (4,609.11) | (4,609.11) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 2,571.88 | 44,609.11 | 0.00 | (4,609.11) | (4,609.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 2,571.88 | 44,609.11 | 0.00 | (44,609.11) | (44,609.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,571.88 | 44,609.11 | 0.00 | (44,609.11) | (44,609.11) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 2,571.88 | 44,609.11 | 0.00 | (4,609.11) | (4,609.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X781 - SL Rockingham County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 65,000.00 | 65,000.00 | 966.00 | 3,887.43 | 0.00 | 61,112.57 | 61,112.57 |
| *Total: Personnel | 65,000.00 | 65,000.00 | 966.00 | 3,887.43 | 0.00 | 61,112.57 | 61,112.57 |
| **Total Direct Cost Expenditures | 65,000.00 | 65,000.00 | 966.00 | 3,887.43 | 0.00 | 61,112.57 | 61,112.57 |
| ***Total Expenditures | 65,000.00 | 65,000.00 | 966.00 | 3,887.43 | 0.00 | 61,112.57 | 61,112.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| *Total: Appropriations | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 966.00 | 3,887.43 | 0.00 | (3,887.43) | (3,887.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 966.00 | 3,887.43 | 0.00 | (3,887.43) | (3,887.43) |
| ***Total Revenue | 65,000.00 | 65,000.00 | 966.00 | 3,887.43 | 0.00 | 61,112.57 | 61,112.57 |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X782 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 3,737.69 | 37,512.24 | 0.00 | (27,512.24) | (27,512.24) |
| *Total: Personnel | 10,000.00 | 10,000.00 | 3,737.69 | 37,512.24 | 0.00 | (27,512.24) | (27,512.24) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 3,737.69 | 37,512.24 | 0.00 | (27,512.24) | (27,512.24) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 3,737.69 | 37,512.24 | 0.00 | (27,512.24) | (27,512.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 3,737.69 | 37,512.24 | 0.00 | (37,512.24) | (37,512.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,737.69 | 37,512.24 | 0.00 | (37,512.24) | (37,512.24) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 3,737.69 | 37,512.24 | 0.00 | (27,512.24) | (27,512.24) |

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X783 - SL Sullivan County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/09/2020 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.511 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 30,000.00 | 30,000.00 | 3,635.47 | 32,994.12 | 0.00 | (2,994.12) | (2,994.12) |
| *Total: Personnel | 30,000.00 | 30,000.00 | 3,635.47 | 32,994.12 | 0.00 | (2,994.12) | (2,994.12) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 3,635.47 | 32,994.12 | 0.00 | (2,994.12) | (2,994.12) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 3,635.47 | 32,994.12 | 0.00 | (2,994.12) | (2,994.12) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 3,635.47 | 32,994.12 | 0.00 | (32,994.12) | (32,994.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,635.47 | 32,994.12 | 0.00 | (32,994.12) | (32,994.12) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 3,635.47 | 32,994.12 | 0.00 | (2,994.12) | (2,994.12) |

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLEF - Expanded Food and Nutrition

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,738.79 | 5,523.22 | 0.00 | (5,523.22) | (5,523.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 305,989.00 | 305,989.00 | 0.00 | 0.00 | 0.00 | 305,989.00 | 305,989.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 33,948.01 | 109,253.30 | 0.00 | (109,253.30) | (109,253.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,060.75 | 5,884.52 | 0.00 | (5,884.52) | (5,884.52) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,185.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 1,185.00 | 1,185.00 |
| *Total: Personnel | | 307,174.00 | 307,174.00 | 36,747.55 | 120,661.04 | 0.00 | 186,512.96 | 186,512.96 |
| 710 | Travel | 3,181.00 | 3,181.00 | 0.00 | 0.00 | 0.00 | 3,181.00 | 3,181.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 129.78 | 1,054.00 | 0.00 | (1,054.00) | (1,054.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.16 | 0.00 | (60.16) | (60.16) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.16 | 0.00 | (60.16) | (60.16) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 831.67 | 0.00 | (831.67) | (831.67) |
| *Total: Travel | | 3,181.00 | 3,181.00 | 129.78 | 2,005.99 | 0.00 | 1,175.01 | 1,175.01 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,102.89 | 2,267.43 | 1,109.40 | (3,376.83) | (3,376.83) |
| 7112 | Research Supplies | 18,664.00 | 18,664.00 | 0.00 | 0.00 | 0.00 | 18,664.00 | 18,664.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 80.59 | 936.32 | 0.00 | (936.32) | (936.32) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 632.80 | 0.00 | (632.80) | (632.80) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,787.03 | 0.00 | (1,787.03) | (1,787.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,636.50 | 0.00 | (2,636.50) | (2,636.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 570.99 | 1,751.47 | 879.48 | (2,630.95) | (2,630.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 308.98 | 0.00 | (308.98) | (308.98) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 267.08 | 810.78 | 0.00 | (810.78) | (810.78) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 960.14 | 0.00 | (960.14) | (960.14) |
| *Total: Supplies | | 18,664.00 | 18,664.00 | 2,021.55 | 12,091.45 | 1,988.88 | 4,583.67 | 4,583.67 |
| **Total Direct Cost Expenditures | | 329,019.00 | 329,019.00 | 38,898.88 | 134,758.48 | 1,988.88 | 192,271.64 | 192,271.64 |
| ***Total Expenditures | | 329,019.00 | 329,019.00 | 38,898.88 | 134,758.48 | 1,988.88 | 192,271.64 | 192,271.64 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 38,898.88 | 134,758.48 | 0.00 | (134,758.48) | (134,758.48) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 38,898.88 | 134,758.48 | 0.00 | (134,758.48) | (134,758.48) |
| ***Total Revenue | | 0.00 | 0.00 | 38,898.88 | 134,758.48 | 0.00 | (134,758.48) | (134,758.48) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22F - EFNEP
Fund: 11XH45 - EFNEP

Status: Active
FMGR: Hollar, Amy Rebecca

Type: Appropriations

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 10/01/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSLEF - Expanded Food and Nutrition

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTAH - PI Amy Hollar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22R - Smith Lever 2022 Renewable Resource
 Fund: 11X22R - Smith Lever 2022 Renewable Resource

Status: Active
 Type: Appropriations
 FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22RREAFXXG016 CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLRR - Renewable Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,448.00 | 46,448.00 | 0.00 | 0.00 | 0.00 | 46,448.00 | 46,448.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 5,056.13 | 25,244.91 | 0.00 | (25,244.91) | (25,244.91) |
| *Total: Personnel | 46,448.00 | 46,448.00 | 5,056.13 | 25,244.91 | 0.00 | 21,203.09 | 21,203.09 |
| **Total Direct Cost Expenditures | 46,448.00 | 46,448.00 | 5,056.13 | 25,244.91 | 0.00 | 21,203.09 | 21,203.09 |
| ***Total Expenditures | 46,448.00 | 46,448.00 | 5,056.13 | 25,244.91 | 0.00 | 21,203.09 | 21,203.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,056.13 | 25,244.91 | 0.00 | (25,244.91) | (25,244.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,056.13 | 25,244.91 | 0.00 | (25,244.91) | (25,244.91) |
| ***Total Revenue | 0.00 | 0.00 | 5,056.13 | 25,244.91 | 0.00 | (25,244.91) | (25,244.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X787 - SL Multi-State Programs

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLAD - Smith Lever Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 719 Staff Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X788 - Natural Resources PTL

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X789 - Natural Resources Personnel

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 152,000.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 152,000.00 | 152,000.00 |
| *Total: Personnel | 152,000.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 152,000.00 | 152,000.00 |
| **Total Direct Cost Expenditures | 152,000.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 152,000.00 | 152,000.00 |
| ***Total Expenditures | 152,000.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 152,000.00 | 152,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X792 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 251,882.00 | 251,882.00 | 0.00 | 0.00 | 0.00 | 251,882.00 | 251,882.00 |
| *Total: Personnel | 251,882.00 | 251,882.00 | 0.00 | 0.00 | 0.00 | 251,882.00 | 251,882.00 |
| **Total Direct Cost Expenditures | 251,882.00 | 251,882.00 | 0.00 | 0.00 | 0.00 | 251,882.00 | 251,882.00 |
| ***Total Expenditures | 251,882.00 | 251,882.00 | 0.00 | 0.00 | 0.00 | 251,882.00 | 251,882.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X795 - Youth & Family Personnel

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: Personnel | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| **Total Direct Cost Expenditures | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| ***Total Expenditures | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X797 - CE&D Program Team Leader

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X801 - SL Carrol County

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X802 - SL Cheshire County

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Personnel | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X803 - SL Coos County

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X808 - SL Strafford County

Status: Active
 Type: Appropriations-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Personnel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| *Total: Personnel | 3,000.00 | 2,500.00 | 0.00 | 5,861.64 | 0.00 | (2,861.64) | (3,361.64) |
| 7400 Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| *Total: Supplies | 23,000.00 | 19,000.00 | 0.00 | 16,436.20 | 0.00 | 6,563.80 | 2,563.80 |
| **Total Direct Cost Expenditures | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| ***Total Expenditures | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| *Total: Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total Revenue | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| *Total: Personnel | 438,006.00 | 438,278.00 | 0.00 | 253,067.11 | 0.00 | 184,938.89 | 185,210.89 |
| 7100 In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| *Total: Travel | 11,700.00 | 10,071.00 | 0.00 | 18,580.12 | 0.00 | (6,880.12) | (8,509.12) |
| 7400 Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| *Total: Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| 7111 Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| *Total: Supplies | 10,050.00 | 28,791.00 | 0.00 | 23,359.40 | 0.00 | (13,309.40) | 5,431.60 |
| **Total Direct Cost Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |
| ***Total Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| *Total: Appropriations | 388,260.00 | 412,114.00 | 0.00 | 3,860.47 | 0.00 | 384,399.53 | 408,253.53 |
| 5703 Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| *Total: Other Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| 8110 Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| *Total: Transfers In | (190,115.26) | (190,115.26) | 0.00 | 107,109.05 | 0.00 | (297,224.31) | (297,224.31) |
| 8210 Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 459,756.00 | 483,610.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 182,525.22 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| *Total: Personnel | 186,351.00 | 184,786.00 | 0.00 | 254,591.38 | 0.00 | (68,240.38) | (69,805.38) |
| 7100 In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| *Total: Travel | 13,890.00 | 7,330.00 | 0.00 | 17,241.08 | 0.00 | (3,351.08) | (9,911.08) |
| 7400 Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| *Total: Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| 7111 Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| *Total: Supplies | 27,710.00 | 28,044.00 | 0.00 | 35,728.96 | 0.00 | (8,018.96) | (7,684.96) |
| **Total Direct Cost Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| ***Total Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |
| 5703 Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| *Total: Other Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 8110 Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| *Total: Transfers In | (175,216.44) | (175,216.44) | 0.00 | 135,866.06 | 0.00 | (311,082.50) | (311,082.50) |
| 8210 Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | 10.500 | Expend End Date: | | | |
| Resp Org: | UXADMS | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Fund Type Level 2 | P2 | |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| *Total: Personnel | 1,000,959.00 | 1,018,610.00 | 0.00 | 1,101,132.35 | 0.00 | (100,173.35) | (82,522.35) |
| 65RA10 Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| 7100 In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| *Total: Travel | 200,730.00 | 207,581.00 | 0.00 | 241,740.18 | 0.00 | (41,010.18) | (34,159.18) |
| 7400 Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| *Total: Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,929.50 | 0.00 | (14,829.50) | (8,693.50) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| *Total: Supplies | 430,800.00 | 452,428.58 | 0.00 | 513,386.33 | 0.00 | (82,586.33) | (60,957.75) |
| **Total Direct Cost Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| ***Total Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| *Total: Appropriations | 1,555,573.00 | 1,595,023.00 | 0.00 | 25,911.14 | 0.00 | 1,529,661.86 | 1,569,111.86 |
| 5703 Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| *Total: Other Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 5800 Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| *Total: Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| 8110 Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| *Total: Transfers In | (440,410.93) | (440,410.93) | 0.00 | 1,417,966.29 | 0.00 | (1,858,377.22) | (1,858,377.22) |
| 8210 Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,629,043.00 | 1,670,214.58 | 0.00 | 1,884,288.36 | 0.00 | (255,245.36) | (214,073.78) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| *Total: Personnel | 2,085,784.00 | 3,937,498.00 | 0.00 | 1,990,450.46 | 0.00 | 95,333.54 | 1,947,047.54 |
| 7100 In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Travel | 290,000.00 | 313,495.77 | 0.00 | 358,106.08 | 0.00 | (68,106.08) | (44,610.31) |
| 7400 Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Equipment | 740,000.00 | 920,298.05 | 0.00 | 606,723.13 | 0.00 | 133,276.87 | 313,574.92 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |
| 7111 Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| *Total: Supplies | 1,538,812.00 | 1,471,984.86 | 0.00 | 1,562,668.08 | 0.00 | (23,856.08) | (90,683.22) |
| 7300 Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|-----------------------|-----------------------|
| *Total: Contractual | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| 8010 Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| *Total: Other | (1,355,208.55) | (1,355,208.55) | 0.00 | 6,012,679.80 | 0.00 | (7,367,888.35) | (7,367,888.35) |
| 8110 Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| ***Total Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| *Total: Appropriations | 4,391,794.00 | 6,463,471.00 | 0.00 | 9,549,172.34 | 0.00 | (5,157,378.34) | (3,085,701.34) |
| 5703 Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| *Total: Other Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| 5800 Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| *Total: Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| 8110 Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| *Total: Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| 8210 Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,649,507.00 | 6,748,905.68 | 0.00 | 11,891,986.10 | 0.00 | (7,242,479.10) | (5,143,080.42) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | 10.500 | Expend End Date: | | | |
| Resp Org: | UXADMS | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Fund Type Level 2 | P2 | |

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) | (9,193.70) |
| 611F15 Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 | 69,163.00 |
| 616F10 Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 | 41,217.55 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Personnel | 256,208.00 | 256,723.00 | 0.00 | 156,136.15 | 0.00 | 100,071.85 | 100,586.85 |
| 7100 In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) | (16,513.71) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 | 207.16 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) | (14,750.28) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) | (3,509.40) |
| *Total: Travel | 25,500.00 | 22,704.00 | 0.00 | 57,270.23 | 0.00 | (31,770.23) | (34,566.23) |
| 7400 Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| *Total: Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| 7111 Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) | (32,185.04) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) | (24,763.25) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) | (322.78) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) | (7,235.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) | (486.18) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) | (206.85) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) | (5,127.58) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) | (28,486.42) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) | (49.57) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) | (192.72) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) | (634.97) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) | (2,073.45) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) | (282.87) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 71CZ Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 78,158.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 87,300.00 | 83,801.95 | 0.00 | 103,167.22 | 0.00 | (15,867.22) | (19,365.27) |
| **Total Direct Cost Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| ***Total Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| *Total: Appropriations | 294,637.00 | 289,637.00 | 0.00 | 5,466.18 | 0.00 | 289,170.82 | 284,170.82 |
| 5703 Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| *Total: Other Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| *Total: Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| 8110 Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| *Total: Transfers In | (204,712.47) | (204,712.47) | 0.00 | 108,893.80 | 0.00 | (313,606.27) | (313,606.27) |
| 8210 Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 369,008.00 | 365,251.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,179.50 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/10/2017 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| *Total: Personnel | 535,535.00 | 547,472.00 | 0.00 | 544,957.16 | 0.00 | (9,422.16) | 2,514.84 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Travel | 127,000.00 | 131,800.00 | 0.00 | 127,063.95 | 0.00 | (63.95) | 4,736.05 |
| 7400 Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| *Total: Equipment | 189,971.00 | 218,860.16 | 0.00 | 220,224.79 | 0.00 | (30,253.79) | (1,364.63) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| *Total: Supplies | 638,600.00 | 605,023.66 | 0.00 | 634,792.02 | 0.00 | 3,807.98 | (29,768.36) |
| **Total Direct Cost Expenditures | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| ***Total Expenditures | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| *Total: Appropriations | 1,330,180.00 | 1,306,430.00 | 0.00 | 7,686.19 | 0.00 | 1,322,493.81 | 1,298,743.81 |
| 5703 Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| *Total: Other Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| *Total: Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| 8110 Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| *Total: Transfers In | (332,300.82) | (332,300.82) | 0.00 | 1,187,050.91 | 0.00 | (1,519,351.73) | (1,519,351.73) |
| 8210 Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| *Total: Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,420,480.00 | 1,409,592.82 | 0.00 | 1,527,037.92 | 0.00 | (106,557.92) | (117,445.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/09/2017 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | 10.500 | Expend End Date: | | | |
| Resp Org: | UXADMS | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Fund Type Level 2 | P2 | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| *Total: Personnel | 503,757.00 | 508,638.00 | 0.00 | 361,270.47 | 0.00 | 142,486.53 | 147,367.53 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 16,299.14 | 0.00 | (16,299.14) | (16,299.14) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| 7111 Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 22,907.03 | 0.00 | (12,907.03) | (12,907.03) |
| **Total Direct Cost Expenditures | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |
| ***Total Expenditures | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |

Revenue

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 5200 Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| *Total: Appropriations | 464,923.00 | 464,923.00 | 0.00 | 3,743.81 | 0.00 | 461,179.19 | 461,179.19 |
| 5313 Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| *Total: Sponsored Programs | 27,111.00 | 27,111.00 | 0.00 | 0.00 | 0.00 | 27,111.00 | 27,111.00 |
| 5703 Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| *Total: Other Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| 8110 Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| *Total: Transfers In | (118,548.06) | (118,548.06) | 0.00 | 278,889.77 | 0.00 | (397,437.83) | (397,437.83) |
| 8210 Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 522,310.00 | 522,310.00 | 0.00 | 401,181.64 | 0.00 | 121,128.36 | 121,128.36 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| *Total: Personnel | 1,204,276.00 | 1,221,128.00 | 0.00 | 873,770.85 | 0.00 | 330,505.15 | 347,357.15 |
| 7100 In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| *Total: Travel | 127,800.00 | 120,351.00 | 0.00 | 148,975.11 | 0.00 | (21,175.11) | (28,624.11) |
| 7400 Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| *Total: Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| *Total: Supplies | 241,745.00 | 241,011.63 | 0.00 | 313,717.73 | 0.00 | (71,972.73) | (72,706.10) |
| **Total Direct Cost Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| ***Total Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| *Total: Appropriations | 1,486,776.00 | 1,482,181.00 | 0.00 | 13,324.98 | 0.00 | 1,473,451.02 | 1,468,856.02 |
| 5703 Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| *Total: Other Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| 5800 Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| *Total: Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| 8110 Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Transfers In | (430,994.40) | (430,994.40) | 0.00 | 904,043.33 | 0.00 | (1,335,037.73) | (1,335,037.73) |
| 8210 Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,581,321.00 | 1,577,606.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 229,190.12 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| *Total: Personnel | | 312,745.00 | 338,268.00 | 0.00 | 414,043.42 | 0.00 | (101,298.42) | (75,775.42) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | | 57,000.00 | 58,050.00 | 0.00 | 59,901.33 | 0.00 | (2,901.33) | (1,851.33) |
| 7400 | Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| *Total: Equipment | | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |
| *Total: Supplies | 118,800.00 | 118,800.00 | 0.00 | 77,330.01 | 0.00 | 41,469.99 | 41,469.99 |
| **Total Direct Cost Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| ***Total Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| *Total: Appropriations | 408,965.00 | 426,235.00 | 0.00 | 11,280.44 | 0.00 | 397,684.56 | 414,954.56 |
| 5703 Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| *Total: Other Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 8110 Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| *Total: Transfers In | (115,400.56) | (115,400.56) | 0.00 | 425,993.76 | 0.00 | (541,394.32) | (541,394.32) |
| 8210 Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 460,995.00 | 480,715.00 | 0.00 | 552,674.76 | 0.00 | (91,679.76) | (71,959.76) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/25/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| *Total: Personnel | 509,626.00 | 523,557.00 | 0.00 | 546,090.21 | 0.00 | (36,464.21) | (22,533.21) |
| 7100 In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 162,200.00 | 172,439.00 | 0.00 | 184,101.65 | 0.00 | (21,901.65) | (11,662.65) |
| 7400 Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| *Total: Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| *Total: Supplies | 142,060.00 | 148,202.65 | 0.00 | 166,082.40 | 0.00 | (24,022.40) | (17,879.75) |
| **Total Direct Cost Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| ***Total Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| *Total: Appropriations | 774,676.00 | 785,076.00 | 0.00 | 39,328.48 | 0.00 | 735,347.52 | 745,747.52 |
| 5703 Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| *Total: Other Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| 5800 Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| *Total: Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| 8110 Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| *Total: Transfers In | (157,479.08) | (157,479.08) | 0.00 | 704,300.44 | 0.00 | (861,779.52) | (861,779.52) |
| 8210 Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 814,386.00 | 825,529.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (75,593.96) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| *Total: Personnel | 1,677,105.00 | 1,678,975.00 | 0.00 | 1,645,044.41 | 0.00 | 32,060.59 | 33,930.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,437.09 | 0.00 | (1,437.09) | (1,437.09) |
| 8010 Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| *Total: Other | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| 8110 Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| ***Total Expenditures | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| *Total: Appropriations | 1,551,878.00 | 1,553,748.00 | 0.00 | 21,989.24 | 0.00 | 1,529,888.76 | 1,531,758.76 |
| 5703 Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Other Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |
| 8110 Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| *Total: Transfers In | 552,604.41 | 552,604.41 | 0.00 | 1,127,175.53 | 0.00 | (574,571.12) | (574,571.12) |
| 8210 Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,669,134.00 | 1,671,004.00 | 0.00 | 2,234,104.36 | 0.00 | (564,970.36) | (563,100.36) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NCS Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| *Total: Personnel | 1,118,690.00 | 1,119,990.00 | 0.00 | 1,397,222.45 | 0.00 | (278,532.45) | (277,232.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| *Total: Fringe Benefits | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| **Total Direct Cost Expenditures | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| ***Total Expenditures | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| *Total: Appropriations | 1,051,737.00 | 1,053,037.00 | 0.00 | 19,752.89 | 0.00 | 1,031,984.11 | 1,033,284.11 |
| 5703 Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| *Total: Other Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| 8110 Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| *Total: Transfers In | (454,009.64) | (454,009.64) | 0.00 | 923,459.92 | 0.00 | (1,377,469.56) | (1,377,469.56) |
| 8210 Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,162,335.00 | 1,163,635.00 | 0.00 | 1,397,222.45 | 0.00 | (234,887.45) | (233,587.45) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| *Total: Personnel | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| **Total Direct Cost Expenditures | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| ***Total Expenditures | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| *Total: Appropriations | 1,296,349.00 | 1,297,239.00 | 0.00 | 41,914.09 | 0.00 | 1,254,434.91 | 1,255,324.91 |
| 5703 Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| *Total: Other Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| 8110 Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| *Total: Transfers In | (384,756.64) | (384,756.64) | 0.00 | 1,130,665.37 | 0.00 | (1,515,422.01) | (1,515,422.01) |
| 8210 Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,403,799.00 | 1,404,689.00 | 0.00 | 1,557,336.10 | 0.00 | (153,537.10) | (152,647.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| *Total: Personnel | 26,980.00 | 23,580.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 23,580.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| *Total: Travel | 40,300.00 | 39,270.00 | 0.00 | 37,864.37 | 0.00 | 2,435.63 | 1,405.63 |
| 7400 Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| *Total: Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| 7111 Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 175,736.00 | 173,552.00 | 0.00 | 183,163.83 | 0.00 | (7,427.83) | (9,611.83) |
| **Total Direct Cost Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| ***Total Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| *Total: Appropriations | 210,036.00 | 206,086.00 | 0.00 | 3,442.04 | 0.00 | 206,593.96 | 202,643.96 |
| 5703 Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| *Total: Other Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| 8110 Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| *Total: Transfers In | (51,781.14) | (51,781.14) | 0.00 | 185,345.04 | 0.00 | (237,126.18) | (237,126.18) |
| 8210 Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 245,416.00 | 242,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 1,632.78 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| *Total: Personnel | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| *Total: Travel | 9,500.00 | 15,500.00 | 0.00 | 14,435.74 | 0.00 | (4,935.74) | 1,064.26 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| *Total: Supplies | 11,000.00 | 15,000.00 | 0.00 | 13,037.51 | 0.00 | (2,037.51) | 1,962.49 |
| **Total Direct Cost Expenditures | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| ***Total Expenditures | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| *Total: Appropriations | 20,500.00 | 69,450.00 | 0.00 | 71.33 | 0.00 | 20,428.67 | 69,378.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| ***Total Revenue | 20,500.00 | 69,450.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 4,116.75 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| *Total: Personnel | 629,488.00 | 631,054.00 | 0.00 | 680,287.60 | 0.00 | (50,799.60) | (49,233.60) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 21,475.00 | 22,325.00 | 0.00 | 10,486.64 | 0.00 | 10,988.36 | 11,838.36 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| *Total: Supplies | 39,500.00 | 39,150.00 | 0.00 | 12,409.84 | 0.00 | 27,090.16 | 26,740.16 |
| **Total Direct Cost Expenditures | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| ***Total Expenditures | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| *Total: Appropriations | 647,174.00 | 649,240.00 | 0.00 | 496,472.30 | 0.00 | 150,701.70 | 152,767.70 |
| 5703 Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| *Total: Other Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS | College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| *Total: Personnel | | 500.00 | 646.00 | 0.00 | 1,018.68 | 0.00 | (518.68) | (372.68) |
| 7100 | In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| *Total: Travel | | 57,900.00 | 47,991.00 | 0.00 | 50,491.88 | 0.00 | 7,408.12 | (2,500.88) |
| 7400 | Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Equipment | | 0.00 | 3,417.00 | 0.00 | 2,916.29 | 0.00 | (2,916.29) | 500.71 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 | Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 | Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ | Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 57,800.00 | 64,146.00 | 0.00 | 64,464.43 | 0.00 | (6,664.43) | (318.43) |
| **Total Direct Cost Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| ***Total Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| *Total: Appropriations | 104,700.00 | 104,700.00 | 0.00 | 206.15 | 0.00 | 104,493.85 | 104,493.85 |
| 5703 Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: Other Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 8110 Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| *Total: Transfers In | (25,074.97) | (25,074.97) | 0.00 | 93,610.16 | 0.00 | (118,685.13) | (118,685.13) |
| 8210 Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| 710 | Travel | 0.00 | (11,834.36) | 0.00 | 0.00 | 0.00 | 0.00 | (11,834.36) |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 3,628.15 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 17,476.70 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,229.51 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 33,000.00 | 46,400.00 | 0.00 | 37,202.47 | 0.00 | (4,202.47) | 9,197.53 |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: Equipment | | 17,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 7,280.55 | 842.55 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| *Total: Supplies | | 45,500.00 | 68,313.00 | 0.00 | 41,892.52 | 0.00 | 3,607.48 | 26,420.48 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |
| ***Total Expenditures | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| *Total: Appropriations | 95,500.00 | 126,275.00 | 0.00 | 243.02 | 0.00 | 95,256.98 | 126,031.98 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total Revenue | 95,500.00 | 126,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 37,142.33 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNSHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| *Total: Personnel | 231,107.00 | 246,117.00 | 0.00 | 233,866.96 | 0.00 | (2,759.96) | 12,250.04 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Travel | 5,600.00 | 5,600.00 | 0.00 | 5,798.20 | 0.00 | (198.20) | (198.20) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: Supplies | 28,000.00 | 28,000.00 | 0.00 | 3,436.60 | 0.00 | 24,563.40 | 24,563.40 |
| **Total Direct Cost Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| ***Total Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| *Total: Appropriations | 248,666.00 | 263,676.00 | 0.00 | 155,201.76 | 0.00 | 93,464.24 | 108,474.24 |
| 5703 Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| *Total: Other Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total Revenue | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | | 1,000.00 | 1,000.00 | 0.00 | 148,167.81 | 0.00 | (147,167.81) | (147,167.81) |
| 710 | Travel | 0.00 | (21,298.38) | 0.00 | 0.00 | 0.00 | 0.00 | (21,298.38) |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 3,595.38 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 25,401.21 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,261.43 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 432.23 | 0.00 | 432.23 | 0.00 | (432.23) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 208.13 | 0.00 | 208.13 | 0.00 | (208.13) | 0.00 |
| *Total: Travel | | 131,500.00 | 131,500.00 | 0.00 | 151,263.06 | 0.00 | (19,763.06) | (19,763.06) |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Equipment | | 17,500.00 | 23,009.00 | 0.00 | 6,601.75 | 0.00 | 10,898.25 | 16,407.25 |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| *Total: Supplies | | 22,850.00 | 18,891.00 | 0.00 | 34,533.78 | 0.00 | (11,683.78) | (15,642.78) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| **Total Direct Cost Expenditures | | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Expenditures | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| *Total: Appropriations | 158,148.00 | 158,148.00 | 0.00 | 3,381,272.64 | 0.00 | (3,223,124.64) | (3,223,124.64) |
| 5703 Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| *Total: Other Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| 8110 Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| *Total: Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| 8210 Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 173,148.00 | 174,698.00 | 0.00 | 3,606,969.35 | 0.00 | (3,433,821.35) | (3,432,271.35) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMA - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 1,048.45 | 0.00 | 13,951.55 | 13,951.55 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 35,435.13 | 0.00 | (5,435.13) | (5,435.13) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| *Total: Appropriations | 45,000.00 | 45,000.00 | 0.00 | 833.95 | 0.00 | 44,166.05 | 44,166.05 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |
| **Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX | Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH | Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| *Total: Personnel | | 21,300.00 | 16,840.00 | 0.00 | 15,486.35 | 0.00 | 5,813.65 | 1,353.65 |
| 710 | Travel | 0.00 | 20,084.21 | 0.00 | 0.00 | 0.00 | 0.00 | 20,084.21 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 | Out of State Travel | 0.00 | 7,092.07 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 224.50 | 0.00 | 224.50 | 0.00 | (224.50) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 468.17 | 0.00 | 468.17 | 0.00 | (468.17) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 351.05 | 0.00 | 351.05 | 0.00 | (351.05) | 0.00 |
| 710Z | Travel-Other | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 |
| 710Z00 | Travel-Other | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Travel | | 29,000.00 | 28,220.00 | 0.00 | 14,679.51 | 0.00 | 14,320.49 | 13,540.49 |
| 7400 | Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Equipment | | 18,000.00 | 22,490.75 | 0.00 | 14,042.78 | 0.00 | 3,957.22 | 8,447.97 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 | Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ | Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| *Total: Supplies | | 25,576.00 | 32,276.00 | 0.00 | 32,043.65 | 0.00 | (6,467.65) | 232.35 |
| **Total Direct Cost Expenditures | | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |
| ***Total Expenditures | | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| *Total: Appropriations | 84,676.00 | 87,676.00 | 0.00 | 46,067.47 | 0.00 | 38,608.53 | 41,608.53 |
| 5703 Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| *Total: Other Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| 5800 Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| *Total: Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total Revenue | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| *Total: Personnel | | 0.00 | 1,500.00 | 0.00 | 1,332.39 | 0.00 | (1,332.39) | 167.61 |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| *Total: Travel | | 65,700.00 | 70,664.00 | 0.00 | 57,256.49 | 0.00 | 8,443.51 | 13,407.51 |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Equipment | | 23,200.00 | 22,419.00 | 0.00 | 15,193.02 | 0.00 | 8,006.98 | 7,225.98 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| *Total: Supplies | | 123,030.00 | 120,667.00 | 0.00 | 74,119.42 | 0.00 | 48,910.58 | 46,547.58 |
| **Total Direct Cost Expenditures | | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| *Total: Appropriations | 203,930.00 | 206,515.89 | 0.00 | 1,057.02 | 0.00 | 202,872.98 | 205,458.87 |
| 5703 Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Other Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| *Total: Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| 8110 Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| *Total: Transfers In | (8,443.74) | (8,443.74) | 0.00 | 138,400.56 | 0.00 | (146,844.30) | (146,844.30) |
| 8210 Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 211,930.00 | 217,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 69,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Personnel | | 0.00 | 10,800.00 | 0.00 | 11,070.00 | 0.00 | (11,070.00) | (270.00) |
| 7100 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| *Total: Travel | | 6,600.00 | 6,600.00 | 0.00 | 2,584.62 | 0.00 | 4,015.38 | 4,015.38 |
| 7400 | Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 | Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Equipment | | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 | Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| *Total: Supplies | | 4,000.00 | 7,000.00 | 0.00 | 10,392.85 | 0.00 | (6,392.85) | (3,392.85) |
| **Total Direct Cost Expenditures | | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| ***Total Expenditures | | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 | Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Appropriations | 12,600.00 | 24,400.00 | 0.00 | 1,427.86 | 0.00 | 11,172.14 | 22,972.14 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total Revenue | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| *Total: Personnel | | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| 7100 | In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 | Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| *Total: Travel | | 6,000.00 | 11,000.00 | 0.00 | 3,030.83 | 0.00 | 2,969.17 | 7,969.17 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 | Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Supplies | | 6,000.00 | 11,000.00 | 0.00 | 7,885.78 | 0.00 | (1,885.78) | 3,114.22 |
| **Total Direct Cost Expenditures | | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| ***Total Expenditures | | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 | Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| *Total: Appropriations | | 13,000.00 | 24,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 23,970.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| *Total: Transfers In | | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 28,500.00 | 39,998.00 | 0.00 | 29,040.06 | 0.00 | (540.06) | 10,957.94 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| *Total: Supplies | 147,300.00 | 163,612.00 | 0.00 | 68,995.04 | 0.00 | 78,304.96 | 94,616.96 |
| **Total Direct Cost Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| ***Total Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Appropriations | 171,200.00 | 183,010.00 | 0.00 | 0.00 | 0.00 | 171,200.00 | 183,010.00 |
| 5703 Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: Other Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8110 Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| *Total: Transfers In | (6,550.80) | (6,550.80) | 0.00 | 93,984.30 | 0.00 | (100,535.10) | (100,535.10) |
| 8210 Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 175,800.00 | 187,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 87,074.90 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7100 In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 867.30 | 0.00 | 132.70 | 132.70 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 81.44 | 0.00 | 918.56 | 918.56 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: Appropriations | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| *Total: Supplies | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| **Total Direct Cost Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| ***Total Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| *Total: Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| 5703 Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| *Total: Other Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| 8110 Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| *Total: Transfers In | (90,887.01) | (90,887.01) | 0.00 | 18,902.27 | 0.00 | (109,789.28) | (109,789.28) |
| 8210 Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| *Total: Personnel | 94,713.00 | 94,713.00 | 0.00 | 96,712.62 | 0.00 | (1,999.62) | (1,999.62) |
| 710 Travel | 0.00 | (3,273.83) | 0.00 | 0.00 | 0.00 | 0.00 | (3,273.83) |
| 7100 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 Out of State Travel | 0.00 | 3,651.38 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | 0.00 |
| 7102 Foreign Travel | 0.00 | 622.45 | 0.00 | 622.45 | 0.00 | (622.45) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 8,288.17 | 0.00 | (6,288.17) | (6,288.17) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 4,415.31 | 0.00 | (2,415.31) | (2,415.31) |
| **Total Direct Cost Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| ***Total Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| *Total: Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| 5703 Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| *Total: Other Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| 8110 Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Transfers In | (108,872.20) | (108,872.20) | 0.00 | 543.90 | 0.00 | (109,416.10) | (109,416.10) |
| 8210 Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| *Total: Personnel | 70,306.00 | 70,306.00 | 0.00 | 112,869.25 | 0.00 | (42,563.25) | (42,563.25) |
| 710 Travel | 0.00 | (2,313.86) | 0.00 | 0.00 | 0.00 | 0.00 | (2,313.86) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 Out of State Travel | 0.00 | 2,313.86 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 6,730.94 | 0.00 | (6,730.94) | (6,730.94) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,650.63 | 0.00 | (5,650.63) | (5,650.63) |
| **Total Direct Cost Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| ***Total Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| *Total: Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| 5703 Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| *Total: Other Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| 8110 Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| *Total: Transfers In | (74,922.59) | (74,922.59) | 0.00 | 50,328.23 | 0.00 | (125,250.82) | (125,250.82) |
| 8210 Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 75,043.00 | 75,043.00 | 0.00 | 125,250.82 | 0.00 | (50,207.82) | (50,207.82) |

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| *Total: Personnel | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 0.00 | 3,485.00 | 0.00 | 3,148.39 | 0.00 | (3,148.39) | 336.61 |
| **Total Direct Cost Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |
| ***Total Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| *Total: Sponsored Programs | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |
| ***Total Revenue | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| *Total: Sponsored Programs | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 | Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| *Total: Personnel | | 0.00 | 23,818.00 | 0.00 | 26,968.44 | 0.00 | (26,968.44) | (3,150.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | (778.73) | 0.00 | 0.00 | 0.00 | 0.00 | (778.73) |
| 710000 | In-State Travel | 0.00 | 2,582.51 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 196.22 | 0.00 | 196.22 | 0.00 | (196.22) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710200 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 2,000.00 | 0.00 | 2,883.73 | 0.00 | (2,883.73) | (883.73) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 | Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | | 0.00 | 8,000.00 | 0.00 | 3,965.82 | 0.00 | (3,965.82) | 4,034.18 |
| **Total Direct Cost Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| ***Total Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| *Total: Sponsored Programs | | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |

***Total Revenue

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| *Total: Personnel | | 0.00 | 16,000.00 | 0.00 | 20,423.90 | 0.00 | (20,423.90) | (4,423.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | (966.33) | 0.00 | 0.00 | 0.00 | 0.00 | (966.33) |
| 710000 | In-State Travel | 0.00 | 3,592.43 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,373.90 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 4,000.00 | 0.00 | 5,231.33 | 0.00 | (5,231.33) | (1,231.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| *Total: Supplies | | 0.00 | 7,972.00 | 0.00 | 2,316.77 | 0.00 | (2,316.77) | 5,655.23 |
| **Total Direct Cost Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (0.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| *Total: Sponsored Programs | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |
| ***Total Revenue | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 | Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| *Total: Personnel | | 0.00 | 106,680.00 | 0.00 | 105,440.91 | 0.00 | (105,440.91) | 1,239.09 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | (1,093.37) | 0.00 | 0.00 | 0.00 | 0.00 | (1,093.37) |
| 710000 | In-State Travel | 0.00 | 830.66 | 0.00 | 830.66 | 0.00 | (830.66) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 262.71 | 0.00 | 262.71 | 0.00 | (262.71) | 0.00 |
| *Total: Travel | | 0.00 | (0.00) | 0.00 | 1,093.37 | 0.00 | (1,093.37) | (1,093.37) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 119.94 | 0.00 | (119.94) | (119.94) |
| **Total Direct Cost Expenditures | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Expenditures | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| *Total: Sponsored Programs | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Revenue | | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 | Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| *Total: Personnel | | 0.00 | 44,440.00 | 0.00 | 45,181.24 | 0.00 | (45,181.24) | (741.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | (1,334.83) | 0.00 | 0.00 | 0.00 | 0.00 | (1,334.83) |
| 710100 | Out-of-State Travel | 0.00 | 2,084.83 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 750.00 | 0.00 | 2,304.33 | 0.00 | (2,304.33) | (1,554.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| *Total: Supplies | | 0.00 | 5,000.00 | 0.00 | 2,712.78 | 0.00 | (2,712.78) | 2,287.22 |
| **Total Direct Cost Expenditures | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Expenditures | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| *Total: Sponsored Programs | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Revenue | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| *Total: Personnel | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| *Total: Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| *Total: Personnel | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| *Total: Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 06/30/2007
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| **Total Direct Cost Expenditures | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| ***Total Expenditures | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| *Total: Sponsored Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total Revenue | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

Fund Information
 Effective Date: 06/30/2008
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| *Total: Personnel | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| **Total Direct Cost Expenditures | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Expenditures | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| *Total: Sponsored Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Revenue | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| *Total: Personnel | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| *Total: Personnel | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| *Total: Personnel | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| **Total Direct Cost Expenditures | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Expenditures | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| *Total: Sponsored Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Revenue | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 118,844.38 | 118,844.38 | 0.00 | 118,844.38 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX17 - FY 2017 State Forestry Support
 Fund: 13RX17 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/16 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX18 - FY 2018 State Forestry Support
 Fund: 13RX18 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX19 - FY 2019 State Forestry Support
 Fund: 13RX19 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX20 - FY 2020 State Forestry Support
 Fund: 13RX20 - FY 2020 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 13RX21 - FY 2021 State Forestry Support
 Fund: 13RX21 - FY 2021 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 -

Fund Information
 Effective Date: 11/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 115,000.00 | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| *Total: Personnel | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| **Total Direct Cost Expenditures | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| ***Total Expenditures | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 52,660.57 | 66,604.88 | 0.00 | (66,604.88) | (66,604.88) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 4,530.99 | 4,530.99 | 0.00 | (4,530.99) | (4,530.99) |
| *Total: Supplies | 0.00 | 0.00 | 57,191.56 | 71,135.87 | 0.00 | (71,135.87) | (71,135.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 57,191.56 | 347,394.31 | 0.00 | (347,394.31) | (347,394.31) |
| ***Total Expenditures | 0.00 | 0.00 | 57,191.56 | 347,394.31 | 0.00 | (347,394.31) | (347,394.31) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56,039.12 | 0.00 | (56,039.12) | (56,039.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 56,039.12 | 0.00 | (56,039.12) | (56,039.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 450,340.85 | 0.00 | (450,340.85) | (450,340.85) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (510.00) | 0.00 | 0.00 | 0.00 | 0.00 | (510.00) |
| 61U000 Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| *Total: Personnel | 5,104,564.36 | 5,879,840.07 | 0.00 | 5,119,208.80 | 0.00 | (14,644.44) | 760,631.27 |
| 65RA10 Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| *Total: Fringe Benefits | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| ***Total Expenditures | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| *Total: Appropriations | 364,211.00 | 818,391.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 818,391.00 |
| 5703 Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| *Total: Other Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| 8110 Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| 8210 Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 530,468.00 | 984,648.00 | 0.00 | 782,113.22 | 0.00 | (251,645.22) | 202,534.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,884.81 | 0.00 | (22,884.81) | (22,884.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 53,621.92 | 0.00 | (53,621.92) | (53,621.92) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 53,621.92 | 0.00 | (53,621.92) | (53,621.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,621.92 | 0.00 | (53,621.92) | (53,621.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,621.92 | 0.00 | (53,621.92) | (53,621.92) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| Revenue | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 204.40 | 0.00 | (204.40) | (204.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 204.40 | 0.00 | (204.40) | (204.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 204.40 | 0.00 | (204.40) | (204.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 204.40 | 0.00 | (204.40) | (204.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 100,220.16 | 0.00 | (100,220.16) | (100,220.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,514.64 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (2,514.64) | 0.00 | 686.39 | 0.00 | (686.39) | (3,201.03) |
| 61U000 Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| *Total: Personnel | 5,470,957.11 | 6,389,837.84 | 0.00 | 5,851,376.82 | 0.00 | (380,419.71) | 538,461.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| *Total: Fringe Benefits | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| **Total Direct Cost Expenditures | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| ***Total Expenditures | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| *Total: Appropriations | 448,608.00 | 957,719.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 957,719.00 |
| 5703 Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| *Total: Other Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| 8110 Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |
| 8210 Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 670,599.00 | 1,179,710.00 | 0.00 | 957,119.30 | 0.00 | (286,520.30) | 222,590.70 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611NCS Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| *Total: Personnel | 4,664,265.64 | 5,585,572.04 | 0.00 | 5,641,005.87 | 0.00 | (976,740.23) | (55,433.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| *Total: Fringe Benefits | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| **Total Direct Cost Expenditures | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| ***Total Expenditures | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| *Total: Appropriations | 350,889.00 | 775,438.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 775,438.00 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 5703 Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| *Total: Other Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| 8110 Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |
| 8210 Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 520,940.00 | 945,489.00 | 0.00 | 706,762.38 | 0.00 | (185,822.38) | 238,726.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 92,805.00 | 124,715.00 | 0.00 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 Extension Educator | 4,323,719.02 | 7,828,730.11 | 0.00 | 5,053,123.59 | 0.00 | (729,404.57) | 2,775,606.52 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (750.00) | 0.00 | 966.05 | 0.00 | (966.05) | (1,716.05) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| *Total: Personnel | 4,383,108.54 | 7,841,361.63 | 0.00 | 5,270,724.19 | 0.00 | (887,615.65) | 2,570,637.44 |
| 7100 In-State Travel | 0.00 | (1,083.96) | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (2,242.91) |
| 710000 In-State Travel | 0.00 | 1,083.96 | 0.00 | 1,083.96 | 0.00 | (1,083.96) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,242.91 | 0.00 | (2,242.91) | (2,242.91) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 83.92 | 0.00 | (83.92) | (83.92) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,850.92 | 0.00 | (2,850.92) | (2,850.92) |
| 8010 Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| *Total: Other | (2,000.00) | 7,600.00 | 0.00 | 13,600.00 | 0.00 | (15,600.00) | (6,000.00) |
| 8110 Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,383,108.54 | 7,850,961.63 | 0.00 | 5,291,418.02 | 0.00 | (908,309.48) | 2,559,543.61 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| ***Total Expenditures | 4,383,108.54 | 7,850,961.63 | 0.00 | 5,291,418.02 | 0.00 | (908,309.48) | 2,559,543.61 |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| *Total: Appropriations | 7,267,367.00 | 10,563,514.00 | 0.00 | 18,633,104.46 | 0.00 | (11,365,737.46) | (8,069,590.46) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| 5703 Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| *Total: Other Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| 8110 Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 116,887.12 | 0.00 | (116,887.12) | (116,887.12) |
| *Total: Transfers In | (862,885.48) | (858,885.48) | 0.00 | 116,887.12 | 0.00 | (979,772.60) | (975,772.60) |
| 8210 Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,490,492.00 | 10,790,639.00 | 0.00 | 19,621,879.14 | 0.00 | (12,131,387.14) | (8,831,240.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 25,166.11 | 0.00 | (25,166.11) | (25,166.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 25,166.11 | 0.00 | (25,166.11) | (25,166.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,166.11 | 0.00 | (25,166.11) | (25,166.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,166.11 | 0.00 | (25,166.11) | (25,166.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 99,857.62 | 0.00 | (99,857.62) | (99,857.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 99,857.62 | 0.00 | (99,857.62) | (99,857.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,087.50 | 0.00 | (7,087.50) | (7,087.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,087.50 | 0.00 | (7,087.50) | (7,087.50) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 107,299.58 | 0.00 | (107,299.58) | (107,299.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 107,299.58 | 0.00 | (107,299.58) | (107,299.58) |
| Revenue | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 820,831.24 | 0.00 | (820,831.24) | (820,831.24) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 820,831.24 | 0.00 | (820,831.24) | (820,831.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 820,831.24 | 0.00 | (820,831.24) | (820,831.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,685.39 | 0.00 | (2,685.39) | (2,685.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 59,213.41 | 0.00 | (59,213.41) | (59,213.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 59,213.41 | 0.00 | (59,213.41) | (59,213.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 59,213.41 | 0.00 | (59,213.41) | (59,213.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 59,213.41 | 0.00 | (59,213.41) | (59,213.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,017.64 | 0.00 | (11,017.64) | (11,017.64) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 203,123.77 | 0.00 | (203,123.77) | (203,123.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 214,141.41 | 0.00 | (214,141.41) | (214,141.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 214,141.41 | 0.00 | (214,141.41) | (214,141.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 214,141.41 | 0.00 | (214,141.41) | (214,141.41) |

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | NONE | Exp End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 520200 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 222,911.08 | 222,911.08 | 0.00 | 0.00 | 0.00 | 222,911.08 | 222,911.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 54,031.92 | 54,031.92 | 0.00 | 0.00 | 0.00 | 54,031.92 | 54,031.92 |
| **Total Direct Cost Expenditures | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Expenditures | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| *Total: Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Revenue | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| *Total: Personnel | 92,750.00 | 92,750.00 | 0.00 | 87,308.96 | 0.00 | 5,441.04 | 5,441.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| *Total: Fringe Benefits | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| 710000 In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Travel | 4,228.00 | 4,228.00 | 0.00 | 4,228.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Supplies | 22,943.00 | 22,943.00 | 0.00 | 22,943.00 | 0.00 | (0.00) | (0.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| **Total Direct Cost Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,614.00 | 23,614.00 | 0.00 | 23,877.18 | 0.00 | (263.18) | (263.18) |
| 616F10 Extension Educator | 33,879.00 | 33,879.00 | 0.00 | 34,590.55 | 0.00 | (711.55) | (711.55) |
| 617F10 Operating Staff | 35,056.00 | 35,056.00 | 0.00 | 33,415.04 | 0.00 | 1,640.96 | 1,640.96 |
| *Total: Personnel | 92,549.00 | 92,549.00 | 0.00 | 91,882.77 | 0.00 | 666.23 | 666.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| *Total: Fringe Benefits | 42,982.00 | 42,982.00 | 0.00 | 38,262.61 | 0.00 | 4,719.39 | 4,719.39 |
| 710000 In-State Travel | 4,316.00 | 4,316.00 | 0.00 | 4,847.26 | 0.00 | (531.26) | (531.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 4,316.00 | 4,316.00 | 0.00 | 4,897.26 | 0.00 | (581.26) | (581.26) |
| 711100 Supplies-General | 1,371.00 | 1,371.00 | 0.00 | 2,497.52 | 0.00 | (1,126.52) | (1,126.52) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 716100 Rentals & Leases-General | 21,600.00 | 21,600.00 | 0.00 | 11,031.00 | 0.00 | 10,569.00 | 10,569.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,438.02 | 0.00 | (1,438.02) | (1,438.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.33 | 0.00 | (140.33) | (140.33) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| *Total: Supplies | 22,971.00 | 22,971.00 | 0.00 | 25,530.78 | 0.00 | (2,559.78) | (2,559.78) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,244.58 | 0.00 | (2,244.58) | (2,244.58) |
| **Total Direct Cost Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXBLKP - Belknap County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,969.00 | 23,969.00 | 0.00 | 25,568.05 | 0.00 | (1,599.05) | (1,599.05) |
| 616F10 Extension Educator | 34,216.00 | 34,216.00 | 0.00 | 34,145.93 | 0.00 | 70.07 | 70.07 |
| 617F10 Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 34,549.36 | 0.00 | 4,043.64 | 4,043.64 |
| *Total: Personnel | 96,778.00 | 96,778.00 | 0.00 | 94,263.34 | 0.00 | 2,514.66 | 2,514.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| *Total: Fringe Benefits | 38,710.00 | 38,710.00 | 0.00 | 37,196.15 | 0.00 | 1,513.85 | 1,513.85 |
| 710000 In-State Travel | 4,357.00 | 4,357.00 | 0.00 | 6,369.73 | 0.00 | (2,012.73) | (2,012.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| *Total: Travel | 4,357.00 | 4,357.00 | 0.00 | 6,493.73 | 0.00 | (2,136.73) | (2,136.73) |
| 711100 Supplies-General | 6,005.00 | 6,005.00 | 0.00 | 1,149.84 | 0.00 | 4,855.16 | 4,855.16 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| 716100 Rentals & Leases-General | 9,000.00 | 9,000.00 | 0.00 | 2,493.00 | 0.00 | 6,507.00 | 6,507.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,393.55 | 0.00 | (5,393.55) | (5,393.55) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,378.99 | 0.00 | (6,378.99) | (6,378.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| *Total: Supplies | 15,005.00 | 15,005.00 | 0.00 | 16,896.78 | 0.00 | (1,891.78) | (1,891.78) |
| **Total Direct Cost Expenditures | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 154,850.00 | 154,850.00 | 0.00 | 154,850.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,352.00 | 24,352.00 | 0.00 | 23,262.69 | 0.00 | 1,089.31 | 1,089.31 |
| 616F10 Extension Educator | 34,764.00 | 34,764.00 | 0.00 | 40,049.75 | 0.00 | (5,285.75) | (5,285.75) |
| 617F10 Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 35,746.56 | 0.00 | 3,463.44 | 3,463.44 |
| 61U000 Salary Offset Account | 5,002.00 | 5,002.00 | 0.00 | 0.00 | 0.00 | 5,002.00 | 5,002.00 |
| *Total: Personnel | 103,328.00 | 103,328.00 | 0.00 | 99,059.00 | 0.00 | 4,269.00 | 4,269.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,347.00 | 38,347.00 | 0.00 | 38,632.91 | 0.00 | (285.91) | (285.91) |
| *Total: Fringe Benefits | 38,347.00 | 38,347.00 | 0.00 | 38,632.91 | 0.00 | (285.91) | (285.91) |
| 710000 In-State Travel | 4,441.00 | 4,441.00 | 0.00 | 6,799.86 | 0.00 | (2,358.86) | (2,358.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 4,441.00 | 4,441.00 | 0.00 | 7,044.86 | 0.00 | (2,603.86) | (2,603.86) |
| 711100 Supplies-General | 6,101.00 | 6,101.00 | 0.00 | 2,805.56 | 0.00 | 3,295.44 | 3,295.44 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 767.72 | 0.00 | (767.72) | (767.72) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 815.38 | 0.00 | (815.38) | (815.38) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.60 | 0.00 | (1,599.60) | (1,599.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 166.75 | 0.00 | (166.75) | (166.75) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 471.49 | 0.00 | (471.49) | (471.49) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 623.00 | 0.00 | (623.00) | (623.00) |
| *Total: Supplies | 6,101.00 | 6,101.00 | 0.00 | 7,249.50 | 0.00 | (1,148.50) | (1,148.50) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 230.73 | 0.00 | (230.73) | (230.73) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 230.73 | 0.00 | (230.73) | (230.73) |
| **Total Direct Cost Expenditures | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXBLKP - Belknap County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX51 - Belknap County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 62,097.00 | 62,097.00 | 0.00 | 62,982.65 | 0.00 | (885.65) | (885.65) |
| 617F10 Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 36,940.80 | 0.00 | 4,249.20 | 4,249.20 |
| *Total: Personnel | 103,287.00 | 103,287.00 | 0.00 | 99,923.45 | 0.00 | 3,363.55 | 3,363.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,282.00 | 40,282.00 | 0.00 | 39,222.26 | 0.00 | 1,059.74 | 1,059.74 |
| *Total: Fringe Benefits | 40,282.00 | 40,282.00 | 0.00 | 39,222.26 | 0.00 | 1,059.74 | 1,059.74 |
| 710000 In-State Travel | 4,472.00 | 4,472.00 | 0.00 | 2,463.46 | 0.00 | 2,008.54 | 2,008.54 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 166.92 | 0.00 | (166.92) | (166.92) |
| *Total: Travel | 4,472.00 | 4,472.00 | 0.00 | 2,630.38 | 0.00 | 1,841.62 | 1,841.62 |
| 711100 Supplies-General | 4,176.00 | 4,176.00 | 0.00 | 3,783.90 | 0.00 | 392.10 | 392.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 753.57 | 0.00 | (753.57) | (753.57) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.95 | 0.00 | (1,525.95) | (1,525.95) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 594.95 | 0.00 | (594.95) | (594.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,215.54 | 0.00 | (3,215.54) | (3,215.54) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 399.90 | 0.00 | (399.90) | (399.90) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.10 | 0.00 | (17.10) | (17.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| *Total: Supplies | 4,176.00 | 4,176.00 | 0.00 | 10,440.91 | 0.00 | (6,264.91) | (6,264.91) |
| **Total Direct Cost Expenditures | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 152,217.00 | 152,217.00 | 0.00 | 152,217.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,986.13 | 0.00 | (1,986.13) | (1,986.13) |
| 616F10 Extension Educator | 62,679.00 | 62,679.00 | 0.00 | 58,680.46 | 0.00 | 3,998.54 | 3,998.54 |
| 617F10 Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 38,550.24 | 0.00 | 3,025.76 | 3,025.76 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| *Total: Personnel | 104,255.00 | 104,255.00 | 0.00 | 99,579.71 | 0.00 | 4,675.29 | 4,675.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,180.00 | 41,180.00 | 0.00 | 39,190.79 | 0.00 | 1,989.21 | 1,989.21 |
| *Total: Fringe Benefits | 41,180.00 | 41,180.00 | 0.00 | 39,221.19 | 0.00 | 1,958.81 | 1,958.81 |
| 710000 In-State Travel | 4,530.00 | 4,530.00 | 0.00 | 2,374.48 | 0.00 | 2,155.52 | 2,155.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 139.52 | 0.00 | (139.52) | (139.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,303.20 | 0.00 | (1,303.20) | (1,303.20) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.70 | 0.00 | (3.70) | (3.70) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 91.56 | 0.00 | (91.56) | (91.56) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 4,530.00 | 4,530.00 | 0.00 | 4,672.46 | 0.00 | (142.46) | (142.46) |
| 711100 Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 2,048.21 | 0.00 | 3,261.79 | 3,261.79 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,540.82 | 0.00 | (1,540.82) | (1,540.82) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 237.52 | 0.00 | (237.52) | (237.52) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,006.00 | 0.00 | (2,006.00) | (2,006.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 445.21 | 0.00 | (445.21) | (445.21) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 134.71 | 0.00 | (134.71) | (134.71) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,310.00 | 5,310.00 | 0.00 | 7,182.47 | 0.00 | (1,872.47) | (1,872.47) |
| 76O221 Int All-Other Fin Aid-RA Meals(Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,594.16 | 0.00 | (4,594.16) | (4,594.16) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,594.16 | 0.00 | (4,594.16) | (4,594.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| *Total: Appropriations | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 155,275.00 | 155,275.00 | 0.00 | 155,274.99 | 0.00 | 0.01 | 0.01 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 63,995.00 | 63,995.00 | 0.00 | 60,626.83 | 0.00 | 3,368.17 | 3,368.17 |
| 617F10 Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 40,209.12 | 0.00 | 2,239.88 | 2,239.88 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,263.29 | 0.00 | (1,263.29) | (1,263.29) |
| *Total: Personnel | 106,444.00 | 106,444.00 | 0.00 | 102,099.24 | 0.00 | 4,344.76 | 4,344.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 106.17 | 0.00 | (106.17) | (106.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,045.00 | 42,045.00 | 0.00 | 40,311.48 | 0.00 | 1,733.52 | 1,733.52 |
| *Total: Fringe Benefits | 42,045.00 | 42,045.00 | 0.00 | 40,417.65 | 0.00 | 1,627.35 | 1,627.35 |
| 710D Domestic Travel | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,632.21 | 0.00 | (5,632.21) | (5,632.21) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,625.00 | 4,625.00 | 0.00 | 6,617.21 | 0.00 | (1,992.21) | (1,992.21) |
| 7111 Supplies | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,166.26 | 0.00 | (1,166.26) | (1,166.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,239.03 | 0.00 | (1,239.03) | (1,239.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 201.24 | 0.00 | (201.24) | (201.24) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,648.54 | 0.00 | (4,648.54) | (4,648.54) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 597.27 | 0.00 | (597.27) | (597.27) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 10.57 | 0.00 | (10.57) | (10.57) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 5,422.00 | 5,422.00 | 0.00 | 9,337.59 | 0.00 | (3,915.59) | (3,915.59) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 64.31 | 0.00 | (64.31) | (64.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 64.31 | 0.00 | (64.31) | (64.31) |
| **Total Direct Cost Expenditures | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 158,536.00 | 158,536.00 | 0.00 | 158,536.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 65,065.00 | 65,065.00 | 0.00 | 52,577.46 | 0.00 | 12,487.54 | 12,487.54 |
| 617F10 Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 41,753.04 | 0.00 | 1,404.96 | 1,404.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,803.87 | 0.00 | (1,803.87) | (1,803.87) |
| *Total: Personnel | 108,223.00 | 108,223.00 | 0.00 | 96,134.37 | 0.00 | 12,088.63 | 12,088.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 151.96 | 0.00 | (151.96) | (151.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,830.00 | 43,830.00 | 0.00 | 38,203.80 | 0.00 | 5,626.20 | 5,626.20 |
| *Total: Fringe Benefits | 43,830.00 | 43,830.00 | 0.00 | 38,355.76 | 0.00 | 5,474.24 | 5,474.24 |
| 710D Domestic Travel | 4,736.00 | 4,736.00 | 0.00 | 0.00 | 0.00 | 4,736.00 | 4,736.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,574.98 | 0.00 | (1,574.98) | (1,574.98) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 51.34 | 0.00 | (51.34) | (51.34) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 4,736.00 | 4,736.00 | 0.00 | 1,701.32 | 0.00 | 3,034.68 | 3,034.68 |
| 7111 Supplies | 3,411.00 | 3,411.00 | 0.00 | 0.00 | 0.00 | 3,411.00 | 3,411.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,802.38 | 0.00 | (1,802.38) | (1,802.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (794.96) | 0.00 | 794.96 | 794.96 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 233.69 | 0.00 | (233.69) | (233.69) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,672.56 | 0.00 | (4,672.56) | (4,672.56) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 13.86 | 0.00 | (13.86) | (13.86) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 3,411.00 | 3,411.00 | 0.00 | 7,977.58 | 0.00 | (4,566.58) | (4,566.58) |
| 76O Internal Allocations (Charges) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,530.97 | 0.00 | (17,530.97) | (17,530.97) |
| *Total: Other | 1,500.00 | 1,500.00 | 0.00 | 17,530.97 | 0.00 | (16,030.97) | (16,030.97) |
| **Total Direct Cost Expenditures | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Appropriations | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 161,700.00 | 161,700.00 | 0.00 | 161,700.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX91 - Belknap County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 66,236.00 | 66,236.00 | 0.00 | 65,872.79 | 0.00 | 363.21 | 363.21 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 561.72 | 0.00 | (561.72) | (561.72) |
| 617F10 Operating Staff | 43,935.00 | 43,935.00 | 0.00 | 41,870.40 | 0.00 | 2,064.60 | 2,064.60 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,388.84 | 0.00 | (1,388.84) | (1,388.84) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 110,171.00 | 110,171.00 | 0.00 | 109,693.75 | 0.00 | 477.25 | 477.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 164.24 | 0.00 | (164.24) | (164.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,620.00 | 44,620.00 | 0.00 | 42,516.61 | 0.00 | 2,103.39 | 2,103.39 |
| *Total: Fringe Benefits | 44,620.00 | 44,620.00 | 0.00 | 42,680.85 | 0.00 | 1,939.15 | 1,939.15 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D Domestic Travel | 4,821.00 | 4,821.00 | 0.00 | 0.00 | 0.00 | 4,821.00 | 4,821.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,831.98 | 0.00 | (1,831.98) | (1,831.98) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 71.96 | 0.00 | (71.96) | (71.96) |
| *Total: Travel | 4,821.00 | 4,821.00 | 0.00 | 2,003.94 | 0.00 | 2,817.06 | 2,817.06 |
| 7111 Supplies | 4,999.00 | 4,999.00 | 0.00 | 0.00 | 0.00 | 4,999.00 | 4,999.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,918.64 | 0.00 | (1,918.64) | (1,918.64) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 37.49 | 0.00 | (37.49) | (37.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,347.67 | 0.00 | (1,347.67) | (1,347.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 139.54 | 0.00 | (139.54) | (139.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.60 | 0.00 | (20.60) | (20.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,748.41 | 0.00 | (2,748.41) | (2,748.41) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.20 | 0.00 | (257.20) | (257.20) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 125.50 | 0.00 | (125.50) | (125.50) |
| *Total: Supplies | 4,999.00 | 4,999.00 | 0.00 | 7,095.05 | 0.00 | (2,096.05) | (2,096.05) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,062.41 | 0.00 | (3,062.41) | (3,062.41) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,137.41 | 0.00 | (3,137.41) | (3,137.41) |
| **Total Direct Cost Expenditures | 164,611.00 | 164,611.00 | 0.00 | 164,611.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 164,611.00 | 164,611.00 | 0.00 | 164,611.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX91 - Belknap County FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 164,611.00 | 164,611.00 | 0.00 | 164,611.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 164,611.00 | 164,611.00 | 0.00 | 164,611.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 164,611.00 | 164,611.00 | 0.00 | 164,611.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| 710000 In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| *Total: Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| 711100 Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| *Total: Supplies | 9,501.00 | 9,501.00 | 0.00 | 9,483.28 | 0.00 | 17.72 | 17.72 |
| **Total Direct Cost Expenditures | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| ***Total Expenditures | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,869.45 | 0.00 | (1,869.45) | (1,869.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 710000 In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 738.27 | 0.00 | 5,100.73 | 5,100.73 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 5,839.00 | 5,839.00 | 0.00 | 778.27 | 0.00 | 5,060.73 | 5,060.73 |
| 711100 Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 1,356.79 | 0.00 | 8,344.21 | 8,344.21 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,102.12 | 0.00 | (1,102.12) | (1,102.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 814.95 | 0.00 | (814.95) | (814.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.53 | 0.00 | (2,541.53) | (2,541.53) |
| *Total: Supplies | 9,701.00 | 9,701.00 | 0.00 | 6,281.34 | 0.00 | 3,419.66 | 3,419.66 |
| **Total Direct Cost Expenditures | 15,540.00 | 15,540.00 | 0.00 | 9,085.91 | 0.00 | 6,454.09 | 6,454.09 |
| ***Total Expenditures | 15,540.00 | 15,540.00 | 0.00 | 9,085.91 | 0.00 | 6,454.09 | 6,454.09 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,085.91 | 0.00 | (9,085.91) | (9,085.91) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,430.87 | 0.00 | (1,430.87) | (1,430.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710000 In-State Travel | 4,113.00 | 4,113.00 | 0.00 | 1,620.76 | 0.00 | 2,492.24 | 2,492.24 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.40 | 0.00 | (179.40) | (179.40) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 271.40 | 0.00 | (271.40) | (271.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 4,113.00 | 4,113.00 | 0.00 | 2,116.56 | 0.00 | 1,996.44 | 1,996.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 11,660.00 | 11,660.00 | 0.00 | 3,007.86 | 0.00 | 8,652.14 | 8,652.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 424.95 | 0.00 | (424.95) | (424.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 352.95 | 0.00 | (352.95) | (352.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,080.40 | 0.00 | (3,080.40) | (3,080.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,660.00 | 11,660.00 | 0.00 | 7,866.16 | 0.00 | 3,793.84 | 3,793.84 |
| **Total Direct Cost Expenditures | 15,773.00 | 15,773.00 | 0.00 | 11,533.59 | 0.00 | 4,239.41 | 4,239.41 |
| ***Total Expenditures | 15,773.00 | 15,773.00 | 0.00 | 11,533.59 | 0.00 | 4,239.41 | 4,239.41 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,533.59 | 0.00 | (11,533.59) | (11,533.59) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,974.31 | 0.00 | (1,974.31) | (1,974.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,974.31 | 0.00 | (1,974.31) | (1,974.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.58 | 0.00 | (165.58) | (165.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 165.58 | 0.00 | (165.58) | (165.58) |
| 710000 In-State Travel | 6,047.00 | 6,047.00 | 0.00 | 1,051.76 | 0.00 | 4,995.24 | 4,995.24 |
| *Total: Travel | 6,047.00 | 6,047.00 | 0.00 | 1,051.76 | 0.00 | 4,995.24 | 4,995.24 |
| 711100 Supplies-General | 10,004.00 | 10,004.00 | 0.00 | 1,010.40 | 0.00 | 8,993.60 | 8,993.60 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,320.65 | 0.00 | (4,320.65) | (4,320.65) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 32.81 | 0.00 | (32.81) | (32.81) |
| *Total: Supplies | 10,004.00 | 10,004.00 | 0.00 | 6,994.86 | 0.00 | 3,009.14 | 3,009.14 |
| **Total Direct Cost Expenditures | 16,051.00 | 16,051.00 | 0.00 | 10,186.51 | 0.00 | 5,864.49 | 5,864.49 |
| ***Total Expenditures | 16,051.00 | 16,051.00 | 0.00 | 10,186.51 | 0.00 | 5,864.49 | 5,864.49 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,186.51 | 0.00 | (10,186.51) | (10,186.51) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 10,186.51 | 0.00 | (10,186.51) | (10,186.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,186.51 | 0.00 | (10,186.51) | (10,186.51) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX51 - Belknap County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,095.47 | 0.00 | (2,095.47) | (2,095.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,095.47 | 0.00 | (2,095.47) | (2,095.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 175.76 | 0.00 | (175.76) | (175.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 175.76 | 0.00 | (175.76) | (175.76) |
| 710000 In-State Travel | 6,089.00 | 6,089.00 | 0.00 | 4,652.53 | 0.00 | 1,436.47 | 1,436.47 |
| *Total: Travel | 6,089.00 | 6,089.00 | 0.00 | 4,652.53 | 0.00 | 1,436.47 | 1,436.47 |
| 711100 Supplies-General | 10,074.00 | 10,074.00 | 0.00 | 2,130.16 | 0.00 | 7,943.84 | 7,943.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,095.37 | 0.00 | (1,095.37) | (1,095.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,399.65 | 0.00 | (1,399.65) | (1,399.65) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 43.88 | 0.00 | (43.88) | (43.88) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 218.38 | 0.00 | (218.38) | (218.38) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 233.19 | 0.00 | (233.19) | (233.19) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,165.00 | 0.00 | (2,165.00) | (2,165.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 10,074.00 | 10,074.00 | 0.00 | 12,850.63 | 0.00 | (2,776.63) | (2,776.63) |
| **Total Direct Cost Expenditures | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| ***Total Expenditures | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| *Total: Transfers In | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |
| ***Total Revenue | 16,163.00 | 16,163.00 | 0.00 | 19,774.39 | 0.00 | (3,611.39) | (3,611.39) |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | (840.06) | (840.06) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | (840.06) | (840.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 70.46 | 0.00 | (70.46) | (70.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 70.46 | 0.00 | (70.46) | (70.46) |
| 710000 In-State Travel | 6,168.00 | 6,168.00 | 0.00 | 232.93 | 0.00 | 5,935.07 | 5,935.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,810.74 | 0.00 | (1,810.74) | (1,810.74) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 177.13 | 0.00 | (177.13) | (177.13) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 266.39 | 0.00 | (266.39) | (266.39) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 932.15 | 0.00 | (932.15) | (932.15) |
| *Total: Travel | 6,168.00 | 6,168.00 | 0.00 | 3,550.24 | 0.00 | 2,617.76 | 2,617.76 |
| 711100 Supplies-General | 8,856.00 | 8,856.00 | 0.00 | 137.92 | 0.00 | 8,718.08 | 8,718.08 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 30.72 | 0.00 | (30.72) | (30.72) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,668.54 | 0.00 | (2,668.54) | (2,668.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1.98 | 0.00 | (1.98) | (1.98) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 142.60 | 0.00 | (142.60) | (142.60) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,821.00 | 0.00 | (3,821.00) | (3,821.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 1,350.00 | 1,350.00 | 0.00 | 2,700.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 10,206.00 | 10,206.00 | 0.00 | 9,608.71 | 0.00 | 597.29 | 597.29 |
| **Total Direct Cost Expenditures | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |
| ***Total Expenditures | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |
| **Total Revenue | 16,374.00 | 16,374.00 | 0.00 | 14,069.47 | 0.00 | 2,304.53 | 2,304.53 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX71 - Belknap County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 6,298.00 | 6,298.00 | 0.00 | 0.00 | 0.00 | 6,298.00 | 6,298.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,750.76 | 0.00 | (2,750.76) | (2,750.76) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 62.10 | 0.00 | (62.10) | (62.10) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 866.68 | 0.00 | (866.68) | (866.68) |
| *Total: Travel | 6,298.00 | 6,298.00 | 0.00 | 3,685.54 | 0.00 | 2,612.46 | 2,612.46 |
| 7111 Supplies | 10,419.00 | 10,419.00 | 0.00 | 0.00 | 0.00 | 10,419.00 | 10,419.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 875.75 | 0.00 | (875.75) | (875.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 592.74 | 0.00 | (592.74) | (592.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 110.65 | 0.00 | (110.65) | (110.65) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,448.43 | 0.00 | (1,448.43) | (1,448.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 26.94 | 0.00 | (26.94) | (26.94) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.76 | 0.00 | (43.76) | (43.76) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,327.81 | 0.00 | (1,327.81) | (1,327.81) |
| *Total: Supplies | 10,419.00 | 10,419.00 | 0.00 | 5,041.68 | 0.00 | 5,377.32 | 5,377.32 |
| **Total Direct Cost Expenditures | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |
| ***Total Expenditures | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |
| *Total: Transfers In | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |
| ***Total Revenue | 16,717.00 | 16,717.00 | 0.00 | 8,727.22 | 0.00 | 7,989.78 | 7,989.78 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX81 - Belknap County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 6,732.00 | 6,732.00 | 0.00 | 0.00 | 0.00 | 6,732.00 | 6,732.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 141.46 | 0.00 | (141.46) | (141.46) |
| *Total: Travel | 6,732.00 | 6,732.00 | 0.00 | 141.46 | 0.00 | 6,590.54 | 6,590.54 |
| 7111 Supplies | 10,953.00 | 10,953.00 | 0.00 | 0.00 | 0.00 | 10,953.00 | 10,953.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (104.46) | 0.00 | 104.46 | 104.46 |
| *Total: Supplies | 10,953.00 | 10,953.00 | 0.00 | (104.46) | 0.00 | 11,057.46 | 11,057.46 |
| **Total Direct Cost Expenditures | 17,685.00 | 17,685.00 | 0.00 | 37.00 | 0.00 | 17,648.00 | 17,648.00 |
| ***Total Expenditures | 17,685.00 | 17,685.00 | 0.00 | 37.00 | 0.00 | 17,648.00 | 17,648.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 17,685.00 | 17,685.00 | 0.00 | 17,685.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (17,648.00) | 0.00 | 17,648.00 | 17,648.00 |
| *Total: Transfers In | 17,685.00 | 17,685.00 | 0.00 | 37.00 | 0.00 | 17,648.00 | 17,648.00 |
| ***Total Revenue | 17,685.00 | 17,685.00 | 0.00 | 37.00 | 0.00 | 17,648.00 | 17,648.00 |

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX91 - Belknap County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 6,565.00 | 6,565.00 | 0.00 | 0.00 | 0.00 | 6,565.00 | 6,565.00 |
| *Total: Travel | 6,565.00 | 6,565.00 | 0.00 | 0.00 | 0.00 | 6,565.00 | 6,565.00 |
| 7111 Supplies | 10,862.00 | 10,862.00 | 0.00 | 0.00 | 0.00 | 10,862.00 | 10,862.00 |
| *Total: Supplies | 10,862.00 | 10,862.00 | 0.00 | 0.00 | 0.00 | 10,862.00 | 10,862.00 |
| **Total Direct Cost Expenditures | 17,427.00 | 17,427.00 | 0.00 | 0.00 | 0.00 | 17,427.00 | 17,427.00 |
| ***Total Expenditures | 17,427.00 | 17,427.00 | 0.00 | 0.00 | 0.00 | 17,427.00 | 17,427.00 |
| Revenue | | | | | | | |
| 81CS71 NonMand Tran In-Cost Share-Support | 17,427.00 | 17,427.00 | 0.00 | 0.00 | 0.00 | 17,427.00 | 17,427.00 |
| *Total: Transfers In | 17,427.00 | 17,427.00 | 0.00 | 0.00 | 0.00 | 17,427.00 | 17,427.00 |
| ***Total Revenue | 17,427.00 | 17,427.00 | 0.00 | 0.00 | 0.00 | 17,427.00 | 17,427.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Personnel | | 113,881.00 | 113,881.00 | 0.00 | 114,204.65 | 0.00 | (323.65) | (323.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| *Total: Fringe Benefits | | 52,669.00 | 52,669.00 | 0.00 | 49,111.24 | 0.00 | 3,557.76 | 3,557.76 |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | | 5,510.00 | 5,510.00 | 0.00 | 6,648.33 | 0.00 | (1,138.33) | (1,138.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| *Total: Supplies | | 53,367.00 | 53,367.00 | 0.00 | 55,465.65 | 0.00 | (2,098.65) | (2,098.65) |
| **Total Direct Cost Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |
| ***Total Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 520200 Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total Revenue | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 11,833.00 | 11,833.00 | 0.00 | 10,925.62 | 0.00 | 907.38 | 907.38 |
| 616F10 Extension Educator | 67,419.00 | 67,419.00 | 0.00 | 68,535.19 | 0.00 | (1,116.19) | (1,116.19) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 626.34 | 0.00 | (626.34) | (626.34) |
| 617F10 Operating Staff | 38,023.00 | 38,023.00 | 0.00 | 35,780.77 | 0.00 | 2,242.23 | 2,242.23 |
| *Total: Personnel | 117,275.00 | 117,275.00 | 0.00 | 115,867.92 | 0.00 | 1,407.08 | 1,407.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 0.00 | 47,964.47 | 0.00 | 4,809.53 | 4,809.53 |
| *Total: Fringe Benefits | 52,774.00 | 52,774.00 | 0.00 | 48,017.09 | 0.00 | 4,756.91 | 4,756.91 |
| 710000 In-State Travel | 5,626.00 | 5,626.00 | 0.00 | 9,975.56 | 0.00 | (4,349.56) | (4,349.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.06 | 0.00 | (483.06) | (483.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.88 | 0.00 | (82.88) | (82.88) |
| *Total: Travel | 5,626.00 | 5,626.00 | 0.00 | 10,973.50 | 0.00 | (5,347.50) | (5,347.50) |
| 711100 Supplies-General | 10,633.00 | 10,633.00 | 0.00 | 2,461.62 | 0.00 | 8,171.38 | 8,171.38 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,374.69 | 0.00 | (5,374.69) | (5,374.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 274.41 | 0.00 | (274.41) | (274.41) |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,157.25 | 0.00 | (206.25) | (206.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,542.26 | 0.00 | (2,542.26) | (2,542.26) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.69 | 0.00 | (51.69) | (51.69) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| *Total: Supplies | 53,584.00 | 53,584.00 | 0.00 | 54,394.92 | 0.00 | (810.92) | (810.92) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5.57 | 0.00 | (5.57) | (5.57) |
| **Total Direct Cost Expenditures | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,259.00 | 229,259.00 | 0.00 | 229,259.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,363.00 | 10,363.00 | 0.00 | 12,028.63 | 0.00 | (1,665.63) | (1,665.63) |
| 616F10 | Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 68,336.78 | 0.00 | 95.22 | 95.22 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,047.09 | 0.00 | (1,047.09) | (1,047.09) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 355.37 | 0.00 | (355.37) | (355.37) |
| 617F10 | Operating Staff | 38,593.00 | 38,593.00 | 0.00 | 37,645.19 | 0.00 | 947.81 | 947.81 |
| *Total: Personnel | | 117,388.00 | 117,388.00 | 0.00 | 119,413.06 | 0.00 | (2,025.06) | (2,025.06) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,956.00 | 46,956.00 | 0.00 | 46,577.92 | 0.00 | 378.08 | 378.08 |
| *Total: Fringe Benefits | | 46,956.00 | 46,956.00 | 0.00 | 46,695.73 | 0.00 | 260.27 | 260.27 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,505.13 | 0.00 | (1,505.13) | (1,505.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 1,540.13 | 0.00 | (1,540.13) | (1,540.13) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,008.00 | 7,008.00 | 0.00 | 4,184.23 | 0.00 | 2,823.77 | 2,823.77 |
| 711172 | Program Supplies | 1,500.00 | 1,500.00 | 0.00 | 939.73 | 0.00 | 560.27 | 560.27 |
| 713000 | Printing & Copying-General | 5,900.00 | 5,900.00 | 0.00 | 5,801.71 | 0.00 | 98.29 | 98.29 |
| 714000 | Postage-General | 2,750.00 | 2,750.00 | 0.00 | 1,658.31 | 0.00 | 1,091.69 | 1,091.69 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,200.00 | 3,200.00 | 0.00 | 2,945.95 | 0.00 | 254.05 | 254.05 |
| 716100 | Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 43,372.11 | 0.00 | (421.11) | (421.11) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716165 | Rental - Postage Meter | 800.00 | 800.00 | 0.00 | 555.56 | 0.00 | 244.44 | 244.44 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 | Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,856.39 | 0.00 | (156.39) | (156.39) |
| 719000 | Business Meals-Meetings-Non Travel | 150.00 | 150.00 | 0.00 | 122.05 | 0.00 | 27.95 | 27.95 |
| 71C600 | Insurance | 550.00 | 550.00 | 0.00 | 533.00 | 0.00 | 17.00 | 17.00 |
| *Total: Supplies | | 67,709.00 | 67,709.00 | 0.00 | 62,969.04 | 0.00 | 4,739.96 | 4,739.96 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 1,435.04 | 0.00 | (1,435.04) | (1,435.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 232,053.00 | 232,053.00 | 0.00 | 232,053.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,835.00 | 10,835.00 | 0.00 | 11,798.34 | 0.00 | (963.34) | (963.34) |
| 616F10 | Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 68,990.93 | 0.00 | 537.07 | 537.07 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 382.60 | 0.00 | (382.60) | (382.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 754.74 | 0.00 | (754.74) | (754.74) |
| 617F10 | Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 38,688.06 | 0.00 | 521.94 | 521.94 |
| *Total: Personnel | | 119,573.00 | 119,573.00 | 0.00 | 120,614.67 | 0.00 | (1,041.67) | (1,041.67) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.59 | 0.00 | (95.59) | (95.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,636.00 | 46,636.00 | 0.00 | 46,596.22 | 0.00 | 39.78 | 39.78 |
| *Total: Fringe Benefits | | 46,636.00 | 46,636.00 | 0.00 | 46,691.81 | 0.00 | (55.81) | (55.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 | Supplies - Admin & Office | 7,632.00 | 7,632.00 | 0.00 | 3,651.06 | 0.00 | 3,980.94 | 3,980.94 |
| 711172 | Program Supplies | 1,524.00 | 1,524.00 | 0.00 | 887.43 | 0.00 | 636.57 | 636.57 |
| 713000 | Printing & Copying-General | 5,994.00 | 5,994.00 | 0.00 | 4,756.05 | 0.00 | 1,237.95 | 1,237.95 |
| 714000 | Postage-General | 2,794.00 | 2,794.00 | 0.00 | 279.43 | 0.00 | 2,514.57 | 2,514.57 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,251.00 | 3,251.00 | 0.00 | 3,291.90 | 0.00 | (40.90) | (40.90) |
| 716100 | Rentals & Leases-General | 43,205.00 | 43,205.00 | 0.00 | 42,063.14 | 0.00 | 1,141.86 | 1,141.86 |
| 716123 | Rental Property/Room (short term) | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 |
| 716165 | Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 729.84 | 0.00 | 83.16 | 83.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 166.66 | 0.00 | (166.66) | (166.66) |
| 718008 | Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 2,700.00 | 0.00 | 43.00 | 43.00 |
| 719000 | Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 80.38 | 0.00 | 71.62 | 71.62 |
| 71C600 | Insurance | 559.00 | 559.00 | 0.00 | 441.00 | 0.00 | 118.00 | 118.00 |
| *Total: Supplies | | 68,870.00 | 68,870.00 | 0.00 | 59,046.89 | 0.00 | 9,823.11 | 9,823.11 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,725.63 | 0.00 | (8,725.63) | (8,725.63) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 8,725.63 | 0.00 | (8,725.63) | (8,725.63) |
| **Total Direct Cost Expenditures | | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 235,079.00 | 235,079.00 | 0.00 | 235,079.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,335.00 | 86,335.00 | 0.00 | 85,277.99 | 0.00 | 1,057.01 | 1,057.01 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 818.81 | 0.00 | (818.81) | (818.81) |
| 617F10 Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 40,972.91 | 0.00 | 217.09 | 217.09 |
| *Total: Personnel | 127,525.00 | 127,525.00 | 0.00 | 127,069.71 | 0.00 | 455.29 | 455.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 68.81 | 0.00 | (68.81) | (68.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,734.00 | 49,734.00 | 0.00 | 49,552.94 | 0.00 | 181.06 | 181.06 |
| *Total: Fringe Benefits | 49,734.00 | 49,734.00 | 0.00 | 49,621.75 | 0.00 | 112.25 | 112.25 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,054.87 | 0.00 | (1,054.87) | (1,054.87) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,054.87 | 0.00 | (1,054.87) | (1,054.87) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,629.99 | 0.00 | (1,629.99) | (1,629.99) |
| 711101 Supplies - Admin & Office | 4,947.00 | 4,947.00 | 0.00 | 2,025.54 | 0.00 | 2,921.46 | 2,921.46 |
| 711172 Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 492.74 | 0.00 | 507.26 | 507.26 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 6,075.77 | 0.00 | (4,075.77) | (4,075.77) |
| 714000 Postage-General | 2,000.00 | 2,000.00 | 0.00 | 499.69 | 0.00 | 1,500.31 | 1,500.31 |
| 715005 Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 234.99 | 0.00 | 1,765.01 | 1,765.01 |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 42,801.46 | 0.00 | 149.54 | 149.54 |
| 716165 Rental - Postage Meter | 813.00 | 813.00 | 0.00 | 182.46 | 0.00 | 630.54 | 630.54 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 340.92 | 0.00 | (340.92) | (340.92) |
| 718008 Telecom-Internet Services | 2,743.00 | 2,743.00 | 0.00 | 1,438.63 | 0.00 | 1,304.37 | 1,304.37 |
| 719000 Business Meals-Meetings-Non Travel | 152.00 | 152.00 | 0.00 | 263.86 | 0.00 | (111.86) | (111.86) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.70 | 0.00 | (16.70) | (16.70) |
| 71C600 Insurance | 559.00 | 559.00 | 0.00 | 459.00 | 0.00 | 100.00 | 100.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| *Total: Supplies | 59,165.00 | 59,165.00 | 0.00 | 58,640.75 | 0.00 | 524.25 | 524.25 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36.92 | 0.00 | (36.92) | (36.92) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 36.92 | 0.00 | (36.92) | (36.92) |
| **Total Direct Cost Expenditures | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 236,424.00 | 236,424.00 | 0.00 | 236,424.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 87,315.00 | 87,315.00 | 0.00 | 87,461.12 | 0.00 | (146.12) | (146.12) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 834.50 | 0.00 | (834.50) | (834.50) |
| 617F10 Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,677.02 | 0.00 | (101.02) | (101.02) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.73 | 0.00 | (725.73) | (725.73) |
| *Total: Personnel | 128,891.00 | 128,891.00 | 0.00 | 130,788.41 | 0.00 | (1,897.41) | (1,897.41) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,912.00 | 50,912.00 | 0.00 | 51,009.59 | 0.00 | (97.59) | (97.59) |
| *Total: Fringe Benefits | 50,912.00 | 50,912.00 | 0.00 | 51,147.95 | 0.00 | (235.95) | (235.95) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 684.27 | 0.00 | (684.27) | (684.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 973.02 | 0.00 | (973.02) | (973.02) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,896.29 | 0.00 | (1,896.29) | (1,896.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,601.20 | 0.00 | (2,601.20) | (2,601.20) |
| 711101 Supplies - Admin & Office | 4,769.00 | 4,769.00 | 0.00 | 1,258.37 | 0.00 | 3,510.63 | 3,510.63 |
| 711172 Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 707.89 | 0.00 | 306.11 | 306.11 |
| 713000 Printing & Copying-General | 2,026.00 | 2,026.00 | 0.00 | 4,711.21 | 0.00 | (2,685.21) | (2,685.21) |
| 714000 Postage-General | 2,026.00 | 2,026.00 | 0.00 | 275.58 | 0.00 | 1,750.42 | 1,750.42 |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 36,044.88 | 0.00 | 6,906.12 | 6,906.12 |
| 716165 Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,109.64 | 0.00 | (3,109.64) | (3,109.64) |
| 718008 Telecom-Internet Services | 2,779.00 | 2,779.00 | 0.00 | 0.00 | 0.00 | 2,779.00 | 2,779.00 |
| 719000 Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 18.04 | 0.00 | 135.96 | 135.96 |
| 71C600 Insurance | 566.00 | 566.00 | 0.00 | 459.00 | 0.00 | 107.00 | 107.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 2,025.00 | 2,025.00 | 0.00 | 4,127.90 | 0.00 | (2,102.90) | (2,102.90) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 59,134.00 | 59,134.00 | 0.00 | 54,915.71 | 0.00 | 4,218.29 | 4,218.29 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.64 | 0.00 | (188.64) | (188.64) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 188.64 | 0.00 | (188.64) | (188.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 238,937.00 | 238,937.00 | 0.00 | 238,937.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 110,416.00 | 110,416.00 | 0.00 | 108,878.20 | 0.00 | 1,537.80 | 1,537.80 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 861.25 | 0.00 | (861.25) | (861.25) |
| 617F10 Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 43,032.88 | 0.00 | (583.88) | (583.88) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,621.92 | 0.00 | (1,621.92) | (1,621.92) |
| *Total: Personnel | 152,865.00 | 152,865.00 | 0.00 | 154,394.25 | 0.00 | (1,529.25) | (1,529.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 208.49 | 0.00 | (208.49) | (208.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,381.00 | 60,381.00 | 0.00 | 60,788.40 | 0.00 | (407.40) | (407.40) |
| *Total: Fringe Benefits | 60,381.00 | 60,381.00 | 0.00 | 60,996.89 | 0.00 | (615.89) | (615.89) |
| 710D00 Domestic Travel NH | 2,210.00 | 2,210.00 | 0.00 | 8,677.52 | 0.00 | (6,467.52) | (6,467.52) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 255.20 | 0.00 | (255.20) | (255.20) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 317.62 | 0.00 | (317.62) | (317.62) |
| *Total: Travel | 2,210.00 | 2,210.00 | 0.00 | 9,943.85 | 0.00 | (7,733.85) | (7,733.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,266.82 | 0.00 | (1,266.82) | (1,266.82) |
| 711101 Supplies - Admin & Office | 5,012.00 | 5,012.00 | 0.00 | 1,884.92 | 0.00 | 3,127.08 | 3,127.08 |
| 711164 Supplies-Computer (Non Peripherals) | 2,025.00 | 2,025.00 | 0.00 | 2,098.37 | 0.00 | (73.37) | (73.37) |
| 711172 Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 239.00 | 0.00 | 775.00 | 775.00 |
| 713000 Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 3,696.41 | 0.00 | 885.59 | 885.59 |
| 714000 Postage-General | 2,026.00 | 2,026.00 | 0.00 | 578.42 | 0.00 | 1,447.58 | 1,447.58 |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 0.00 | 35,861.42 | 0.00 | 7,089.58 | 7,089.58 |
| 716165 Rental - Postage Meter | 824.00 | 824.00 | 0.00 | 0.00 | 0.00 | 824.00 | 824.00 |
| 718000 Telecom-General | 2,779.00 | 2,779.00 | 0.00 | 3,050.21 | 0.00 | (271.21) | (271.21) |
| 719000 Business Meals-Meetings-Non Travel | 154.00 | 154.00 | 0.00 | 0.00 | 0.00 | 154.00 | 154.00 |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 13.95 | 0.00 | (13.95) | (13.95) |
| 71C600 Insurance | 566.00 | 566.00 | 0.00 | 450.00 | 0.00 | 116.00 | 116.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 236.68 | 0.00 | (236.68) | (236.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| *Total: Supplies | 61,933.00 | 61,933.00 | 0.00 | 52,054.01 | 0.00 | 9,878.99 | 9,878.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 277,389.00 | 277,389.00 | 0.00 | 277,389.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 112,261.00 | 112,261.00 | 0.00 | 113,413.51 | 0.00 | (1,152.51) | (1,152.51) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 623.25 | 0.00 | (623.25) | (623.25) |
| 617F10 Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 32,891.15 | 0.00 | 10,266.85 | 10,266.85 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,280.57 | 0.00 | (2,280.57) | (2,280.57) |
| *Total: Personnel | 155,419.00 | 155,419.00 | 0.00 | 149,208.48 | 0.00 | 6,210.52 | 6,210.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 244.31 | 0.00 | (244.31) | (244.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 62,945.00 | 62,945.00 | 0.00 | 57,511.19 | 0.00 | 5,433.81 | 5,433.81 |
| *Total: Fringe Benefits | 62,945.00 | 62,945.00 | 0.00 | 57,755.50 | 0.00 | 5,189.50 | 5,189.50 |
| 710D Domestic Travel | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,469.25 | 0.00 | (5,469.25) | (5,469.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 90.85 | 0.00 | (90.85) | (90.85) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 1,060.00 | 1,060.00 | 0.00 | 5,807.86 | 0.00 | (4,747.86) | (4,747.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,604.75 | 0.00 | (2,604.75) | (2,604.75) |
| 711101 Supplies - Admin & Office | 5,000.00 | 5,000.00 | 0.00 | 656.13 | 0.00 | 4,343.87 | 4,343.87 |
| 711164 Supplies-Computer (Non Peripherals) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711172 Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 382.03 | 0.00 | 631.97 | 631.97 |
| 713000 Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 2,472.66 | 0.00 | 2,109.34 | 2,109.34 |
| 714000 Postage-General | 2,026.00 | 2,026.00 | 0.00 | 599.48 | 0.00 | 1,426.52 | 1,426.52 |
| 716100 Rentals & Leases-General | 44,226.00 | 44,226.00 | 0.00 | 44,692.38 | 0.00 | (466.38) | (466.38) |
| 718000 Telecom-General | 3,050.00 | 3,050.00 | 0.00 | 2,810.00 | 0.00 | 240.00 | 240.00 |
| 719025 Business Meals-Volunteer Food | 150.00 | 150.00 | 0.00 | 18.30 | 0.00 | 131.70 | 131.70 |
| 71C600 Insurance | 566.00 | 566.00 | 0.00 | (15.00) | 0.00 | 581.00 | 581.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,011.00 | 0.00 | (1,011.00) | (1,011.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 2,003.00 | 2,003.00 | 0.00 | 1,350.00 | 0.00 | 653.00 | 653.00 |
| *Total: Supplies | 64,867.00 | 64,867.00 | 0.00 | 56,581.73 | 0.00 | 8,285.27 | 8,285.27 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,937.43 | 0.00 | (14,937.43) | (14,937.43) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14,937.43 | 0.00 | (14,937.43) | (14,937.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 284,291.00 | 284,291.00 | 0.00 | 284,291.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX92 - Carroll County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,416.12 | 0.00 | (1,416.12) | (1,416.12) |
| 616F10 Extension Educator | 114,282.00 | 114,282.00 | 0.00 | 102,744.79 | 0.00 | 11,537.21 | 11,537.21 |
| 617F10 Operating Staff | 43,935.00 | 43,935.00 | 0.00 | 41,766.00 | 0.00 | 2,169.00 | 2,169.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,895.70 | 0.00 | (1,895.70) | (1,895.70) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 737.40 | 0.00 | (737.40) | (737.40) |
| *Total: Personnel | 158,217.00 | 158,217.00 | 0.00 | 149,860.51 | 0.00 | 8,356.49 | 8,356.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 221.53 | 0.00 | (221.53) | (221.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,078.00 | 64,078.00 | 0.00 | 57,590.88 | 0.00 | 6,487.12 | 6,487.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.25 | 0.00 | (109.25) | (109.25) |
| *Total: Fringe Benefits | 64,078.00 | 64,078.00 | 0.00 | 57,921.66 | 0.00 | 6,156.34 | 6,156.34 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 710D Domestic Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,772.92 | 0.00 | (6,772.92) | (6,772.92) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 668.19 | 0.00 | (668.19) | (668.19) |
| *Total: Travel | 1,450.00 | 1,450.00 | 0.00 | 7,940.11 | 0.00 | (6,490.11) | (6,490.11) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,024.23 | 0.00 | (1,024.23) | (1,024.23) |
| 711101 Supplies - Admin & Office | 7,003.00 | 7,003.00 | 0.00 | 285.44 | 0.00 | 6,717.56 | 6,717.56 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 119.15 | 0.00 | (119.15) | (119.15) |
| 711164 Supplies-Computer (Non Peripherals) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711172 Program Supplies | 1,014.00 | 1,014.00 | 0.00 | 247.54 | 0.00 | 766.46 | 766.46 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 481.06 | 0.00 | (481.06) | (481.06) |
| 713000 Printing & Copying-General | 4,582.00 | 4,582.00 | 0.00 | 0.00 | 0.00 | 4,582.00 | 4,582.00 |
| 714000 Postage-General | 2,026.00 | 2,026.00 | 0.00 | 298.74 | 0.00 | 1,727.26 | 1,727.26 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,179.00 | 0.00 | (4,179.00) | (4,179.00) |
| 716100 Rentals & Leases-General | 44,400.00 | 44,400.00 | 0.00 | 34,303.92 | 0.00 | 10,096.08 | 10,096.08 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11,182.98 | 0.00 | (11,182.98) | (11,182.98) |
| 718000 Telecom-General | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.56 | 0.00 | (17.56) | (17.56) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX92 - Carroll County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 719025 Business Meals-Volunteer Food | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 71C600 Insurance | 566.00 | 566.00 | 0.00 | 0.00 | 0.00 | 566.00 | 566.00 |
| *Total: Supplies | 65,041.00 | 65,041.00 | 0.00 | 52,139.62 | 0.00 | 12,901.38 | 12,901.38 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 20,924.10 | 0.00 | (20,924.10) | (20,924.10) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,924.10 | 0.00 | (20,924.10) | (20,924.10) |
| **Total Direct Cost Expenditures | 288,786.00 | 288,786.00 | 0.00 | 288,786.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 288,786.00 | 288,786.00 | 0.00 | 288,786.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 288,786.00 | 288,786.00 | 0.00 | 288,786.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 288,786.00 | 288,786.00 | 0.00 | 288,786.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 288,786.00 | 288,786.00 | 0.00 | 288,786.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| 710000 In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| *Total: Travel | 10,813.00 | 10,813.00 | 0.00 | 15,267.29 | 0.00 | (4,454.29) | (4,454.29) |
| 711100 Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| *Total: Supplies | 15,999.00 | 15,999.00 | 0.00 | 2,762.89 | 0.00 | 13,236.11 | 13,236.11 |
| **Total Direct Cost Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| ***Total Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,779.05 | 0.00 | (2,779.05) | (2,779.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| 710000 In-State Travel | 11,040.00 | 11,040.00 | 0.00 | 8,105.40 | 0.00 | 2,934.60 | 2,934.60 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.15 | 0.00 | (138.15) | (138.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| *Total: Travel | 11,040.00 | 11,040.00 | 0.00 | 8,733.05 | 0.00 | 2,306.95 | 2,306.95 |
| 711100 Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 1,388.47 | 0.00 | 15,521.53 | 15,521.53 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 226.21 | 0.00 | (226.21) | (226.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 359.58 | 0.00 | (359.58) | (359.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,768.02 | 0.00 | (2,768.02) | (2,768.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| *Total: Supplies | 16,910.00 | 16,910.00 | 0.00 | 6,963.76 | 0.00 | 9,946.24 | 9,946.24 |
| **Total Direct Cost Expenditures | 27,950.00 | 27,950.00 | 0.00 | 18,709.14 | 0.00 | 9,240.86 | 9,240.86 |
| ***Total Expenditures | 27,950.00 | 27,950.00 | 0.00 | 18,709.14 | 0.00 | 9,240.86 | 9,240.86 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,709.14 | 0.00 | (18,709.14) | (18,709.14) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| *Total: Personnel | 3,480.00 | 3,480.00 | 0.00 | 3,421.55 | 0.00 | 58.45 | 58.45 |
| 65YB10 Base Benefit Distr (fica) | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| *Total: Fringe Benefits | 293.00 | 293.00 | 0.00 | 287.25 | 0.00 | 5.75 | 5.75 |
| 710000 In-State Travel | 21,029.00 | 21,029.00 | 0.00 | 18,718.57 | 0.00 | 2,310.43 | 2,310.43 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 617.89 | 0.00 | (617.89) | (617.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| 710400 Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 21,129.00 | 21,129.00 | 0.00 | 19,548.46 | 0.00 | 1,580.54 | 1,580.54 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| *Total: Supplies | 3,468.00 | 3,468.00 | 0.00 | 2,590.99 | 0.00 | 877.01 | 877.01 |
| **Total Direct Cost Expenditures | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total Expenditures | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| *Total: Transfers In | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |
| ***Total Revenue | 28,370.00 | 28,370.00 | 0.00 | 25,848.25 | 0.00 | 2,521.75 | 2,521.75 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,565.46 | 0.00 | (29.46) | (29.46) |
| *Total: Personnel | 3,536.00 | 3,536.00 | 0.00 | 3,565.46 | 0.00 | (29.46) | (29.46) |
| 65YB10 Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 299.25 | 0.00 | (1.25) | (1.25) |
| *Total: Fringe Benefits | 298.00 | 298.00 | 0.00 | 299.25 | 0.00 | (1.25) | (1.25) |
| 710000 In-State Travel | 21,221.00 | 21,221.00 | 0.00 | 18,854.11 | 0.00 | 2,366.89 | 2,366.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 653.88 | 0.00 | (653.88) | (653.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 710400 Student or Non-Emp Travel | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| *Total: Travel | 21,323.00 | 21,323.00 | 0.00 | 20,074.99 | 0.00 | 1,248.01 | 1,248.01 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 3,523.00 | 3,523.00 | 0.00 | 1,994.30 | 0.00 | 1,528.70 | 1,528.70 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,523.00 | 3,523.00 | 0.00 | 2,594.30 | 0.00 | 928.70 | 928.70 |
| **Total Direct Cost Expenditures | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| ***Total Expenditures | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| *Total: Transfers In | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |
| ***Total Revenue | 28,680.00 | 28,680.00 | 0.00 | 26,534.00 | 0.00 | 2,146.00 | 2,146.00 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX52 - Carroll County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 3,791.99 | 0.00 | (255.99) | (255.99) |
| *Total: Personnel | 3,536.00 | 3,536.00 | 0.00 | 3,791.99 | 0.00 | (255.99) | (255.99) |
| 65YB10 Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 318.16 | 0.00 | (20.16) | (20.16) |
| *Total: Fringe Benefits | 298.00 | 298.00 | 0.00 | 318.16 | 0.00 | (20.16) | (20.16) |
| 710000 In-State Travel | 21,000.00 | 21,000.00 | 0.00 | 17,457.88 | 0.00 | 3,542.12 | 3,542.12 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 Student or Non-Emp Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 21,100.00 | 21,100.00 | 0.00 | 17,517.88 | 0.00 | 3,582.12 | 3,582.12 |
| 711100 Supplies-General | 994.00 | 994.00 | 0.00 | 0.00 | 0.00 | 994.00 | 994.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 4,439.94 | 0.00 | (4,439.94) | (4,439.94) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 3,494.00 | 3,494.00 | 0.00 | 6,989.94 | 0.00 | (3,495.94) | (3,495.94) |
| **Total Direct Cost Expenditures | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| ***Total Expenditures | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| *Total: Transfers In | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |
| ***Total Revenue | 28,428.00 | 28,428.00 | 0.00 | 28,617.97 | 0.00 | (189.97) | (189.97) |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX62 - Carroll County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,536.00 | 3,536.00 | 0.00 | 1,754.98 | 0.00 | 1,781.02 | 1,781.02 |
| *Total: Personnel | 3,536.00 | 3,536.00 | 0.00 | 1,754.98 | 0.00 | 1,781.02 | 1,781.02 |
| 65YB10 Base Benefit Distr (fica) | 298.00 | 298.00 | 0.00 | 147.24 | 0.00 | 150.76 | 150.76 |
| *Total: Fringe Benefits | 298.00 | 298.00 | 0.00 | 147.24 | 0.00 | 150.76 | 150.76 |
| 710000 In-State Travel | 21,423.00 | 21,423.00 | 0.00 | 8,480.83 | 0.00 | 12,942.17 | 12,942.17 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,202.42 | 0.00 | (9,202.42) | (9,202.42) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 378.80 | 0.00 | (378.80) | (378.80) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 21,423.00 | 21,423.00 | 0.00 | 18,578.76 | 0.00 | 2,844.24 | 2,844.24 |
| 711100 Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 20.43 | 0.00 | 986.57 | 986.57 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 327.42 | 0.00 | (327.42) | (327.42) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 3,540.00 | 3,540.00 | 0.00 | 4,097.85 | 0.00 | (557.85) | (557.85) |
| **Total Direct Cost Expenditures | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| ***Total Expenditures | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| *Total: Transfers In | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |
| ***Total Revenue | 28,797.00 | 28,797.00 | 0.00 | 24,578.83 | 0.00 | 4,218.17 | 4,218.17 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX72 - Carrol County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 26,415.00 | 26,415.00 | 0.00 | 0.00 | 0.00 | 26,415.00 | 26,415.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 13,457.55 | 0.00 | (13,457.55) | (13,457.55) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 418.08 | 0.00 | (418.08) | (418.08) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | (229.00) | (229.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 26,415.00 | 26,415.00 | 0.00 | 14,224.63 | 0.00 | 12,190.37 | 12,190.37 |
| 711100 Supplies-General | 1,007.00 | 1,007.00 | 0.00 | 413.22 | 0.00 | 593.78 | 593.78 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 102.99 | 0.00 | (102.99) | (102.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,413.30 | 0.00 | (1,413.30) | (1,413.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,648.44 | 0.00 | (1,648.44) | (1,648.44) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| 718000 Telecom-General | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.97 | 0.00 | (14.97) | (14.97) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 17.69 | 0.00 | (17.69) | (17.69) |
| *Total: Supplies | 3,540.00 | 3,540.00 | 0.00 | 12,710.61 | 0.00 | (9,170.61) | (9,170.61) |
| **Total Direct Cost Expenditures | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |
| ***Total Expenditures | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |
| *Total: Transfers In | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |
| ***Total Revenue | 29,955.00 | 29,955.00 | 0.00 | 26,935.24 | 0.00 | 3,019.76 | 3,019.76 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX82 - Carroll County State FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,142.01 | 0.00 | (1,142.01) | (1,142.01) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 108.10 | 0.00 | (108.10) | (108.10) |
| *Total: Travel | 28,000.00 | 28,000.00 | 0.00 | 1,250.11 | 0.00 | 26,749.89 | 26,749.89 |
| 711100 Supplies-General | 4,183.00 | 4,183.00 | 0.00 | 0.00 | 0.00 | 4,183.00 | 4,183.00 |
| *Total: Supplies | 4,183.00 | 4,183.00 | 0.00 | 0.00 | 0.00 | 4,183.00 | 4,183.00 |
| **Total Direct Cost Expenditures | 32,183.00 | 32,183.00 | 0.00 | 1,250.11 | 0.00 | 30,932.89 | 30,932.89 |
| ***Total Expenditures | 32,183.00 | 32,183.00 | 0.00 | 1,250.11 | 0.00 | 30,932.89 | 30,932.89 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 32,183.00 | 32,183.00 | 0.00 | 32,183.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (30,932.89) | 0.00 | 30,932.89 | 30,932.89 |
| *Total: Transfers In | 32,183.00 | 32,183.00 | 0.00 | 1,250.11 | 0.00 | 30,932.89 | 30,932.89 |
| ***Total Revenue | 32,183.00 | 32,183.00 | 0.00 | 1,250.11 | 0.00 | 30,932.89 | 30,932.89 |

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX92 - Carroll County State FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 20,065.00 | 20,065.00 | 0.00 | 0.00 | 0.00 | 20,065.00 | 20,065.00 |
| *Total: Travel | 20,065.00 | 20,065.00 | 0.00 | 0.00 | 0.00 | 20,065.00 | 20,065.00 |
| 711100 Supplies-General | 12,698.00 | 12,698.00 | 0.00 | 61.66 | 0.00 | 12,636.34 | 12,636.34 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 33.26 | 0.00 | (33.26) | (33.26) |
| *Total: Supplies | 12,698.00 | 12,698.00 | 0.00 | 94.92 | 0.00 | 12,603.08 | 12,603.08 |
| **Total Direct Cost Expenditures | 32,763.00 | 32,763.00 | 0.00 | 94.92 | 0.00 | 32,668.08 | 32,668.08 |
| ***Total Expenditures | 32,763.00 | 32,763.00 | 0.00 | 94.92 | 0.00 | 32,668.08 | 32,668.08 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 32,763.00 | 32,763.00 | 0.00 | 94.92 | 0.00 | 32,668.08 | 32,668.08 |
| *Total: Transfers In | 32,763.00 | 32,763.00 | 0.00 | 94.92 | 0.00 | 32,668.08 | 32,668.08 |
| ***Total Revenue | 32,763.00 | 32,763.00 | 0.00 | 94.92 | 0.00 | 32,668.08 | 32,668.08 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| *Total: Personnel | 83,041.00 | 83,041.00 | 0.00 | 86,695.51 | 0.00 | (3,654.51) | (3,654.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| *Total: Fringe Benefits | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| *Total: Travel | 3,697.00 | 3,697.00 | 0.00 | 3,697.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| *Total: Supplies | 23,113.00 | 23,113.00 | 0.00 | 19,331.72 | 0.00 | 3,781.28 | 3,781.28 |
| **Total Direct Cost Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| ***Total Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total Revenue | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 50,564.00 | 50,564.00 | 0.00 | 50,736.72 | 0.00 | (172.72) | (172.72) |
| 617F10 Operating Staff | 34,220.00 | 34,220.00 | 0.00 | 34,241.14 | 0.00 | (21.14) | (21.14) |
| *Total: Personnel | 84,784.00 | 84,784.00 | 0.00 | 84,977.86 | 0.00 | (193.86) | (193.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| *Total: Fringe Benefits | 38,153.00 | 38,153.00 | 0.00 | 35,392.37 | 0.00 | 2,760.63 | 2,760.63 |
| 710000 In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 5,311.63 | 0.00 | (1,630.63) | (1,630.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,236.47 | 0.00 | (1,236.47) | (1,236.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Travel | 3,681.00 | 3,681.00 | 0.00 | 6,638.10 | 0.00 | (2,957.10) | (2,957.10) |
| 711100 Supplies-General | 7,434.00 | 7,434.00 | 0.00 | 721.81 | 0.00 | 6,712.19 | 6,712.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 836.49 | 0.00 | (836.49) | (836.49) |
| 716100 Rentals & Leases-General | 16,258.00 | 16,258.00 | 0.00 | 16,874.00 | 0.00 | (616.00) | (616.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,825.36 | 0.00 | (3,825.36) | (3,825.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.01 | 0.00 | (171.01) | (171.01) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| *Total: Supplies | 23,692.00 | 23,692.00 | 0.00 | 23,301.67 | 0.00 | 390.33 | 390.33 |
| **Total Direct Cost Expenditures | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 150,310.00 | 150,310.00 | 0.00 | 150,310.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 51,324.00 | 51,324.00 | 0.00 | 52,084.21 | 0.00 | (760.21) | (760.21) |
| 617F10 Operating Staff | 34,734.00 | 34,734.00 | 0.00 | 38,582.45 | 0.00 | (3,848.45) | (3,848.45) |
| 61CPHX Part Time Hourly | 12,750.00 | 12,750.00 | 0.00 | 4,800.00 | 0.00 | 7,950.00 | 7,950.00 |
| *Total: Personnel | 98,808.00 | 98,808.00 | 0.00 | 95,466.66 | 0.00 | 3,341.34 | 3,341.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,423.00 | 34,423.00 | 0.00 | 35,780.07 | 0.00 | (1,357.07) | (1,357.07) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 403.20 | 0.00 | 667.80 | 667.80 |
| *Total: Fringe Benefits | 35,494.00 | 35,494.00 | 0.00 | 36,183.27 | 0.00 | (689.27) | (689.27) |
| 710000 In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 6,277.57 | 0.00 | (2,477.57) | (2,477.57) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 3,800.00 | 3,800.00 | 0.00 | 6,381.57 | 0.00 | (2,581.57) | (2,581.57) |
| 711100 Supplies-General | 15,159.00 | 15,159.00 | 0.00 | 4,751.31 | 0.00 | 10,407.69 | 10,407.69 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,983.92 | 0.00 | (1,983.92) | (1,983.92) |
| 716100 Rentals & Leases-General | 1,394.00 | 1,394.00 | 0.00 | 1,946.00 | 0.00 | (552.00) | (552.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,747.58 | 0.00 | (1,747.58) | (1,747.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 226.50 | 0.00 | (226.50) | (226.50) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Supplies | 16,553.00 | 16,553.00 | 0.00 | 11,306.31 | 0.00 | 5,246.69 | 5,246.69 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,317.19 | 0.00 | (5,317.19) | (5,317.19) |
| **Total Direct Cost Expenditures | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 154,655.00 | 154,655.00 | 0.00 | 154,655.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCHSR - Cheshire County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,146.00 | 52,146.00 | 0.00 | 56,242.81 | 0.00 | (4,096.81) | (4,096.81) |
| 617F10 Operating Staff | 39,210.00 | 39,210.00 | 0.00 | 39,055.77 | 0.00 | 154.23 | 154.23 |
| 61CPHX Part Time Hourly | 16,935.00 | 16,935.00 | 0.00 | 12,570.00 | 0.00 | 4,365.00 | 4,365.00 |
| 61U000 Salary Offset Account | 5,479.00 | 5,479.00 | 0.00 | 0.00 | 0.00 | 5,479.00 | 5,479.00 |
| *Total: Personnel | 113,770.00 | 113,770.00 | 0.00 | 107,868.58 | 0.00 | 5,901.42 | 5,901.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,629.00 | 35,629.00 | 0.00 | 37,166.50 | 0.00 | (1,537.50) | (1,537.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,423.00 | 1,423.00 | 0.00 | 1,055.88 | 0.00 | 367.12 | 367.12 |
| *Total: Fringe Benefits | 37,052.00 | 37,052.00 | 0.00 | 38,222.38 | 0.00 | (1,170.38) | (1,170.38) |
| 710000 In-State Travel | 4,869.00 | 4,869.00 | 0.00 | 4,393.73 | 0.00 | 475.27 | 475.27 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Travel | 4,869.00 | 4,869.00 | 0.00 | 5,957.73 | 0.00 | (1,088.73) | (1,088.73) |
| 711100 Supplies-General | 634.00 | 634.00 | 0.00 | 2,691.95 | 0.00 | (2,057.95) | (2,057.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.91 | 0.00 | (95.91) | (95.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 304.01 | 0.00 | (304.01) | (304.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 130.85 | 0.00 | (130.85) | (130.85) |
| *Total: Supplies | 634.00 | 634.00 | 0.00 | 4,100.72 | 0.00 | (3,466.72) | (3,466.72) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 175.59 | 0.00 | (175.59) | (175.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 175.59 | 0.00 | (175.59) | (175.59) |
| **Total Direct Cost Expenditures | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 156,325.00 | 156,325.00 | 0.00 | 156,325.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX43 - Cheshire County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCHSR - Cheshire County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX53 - Cheshire County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 54,777.00 | 54,777.00 | 0.00 | 55,113.01 | 0.00 | (336.01) | (336.01) |
| 617F10 Operating Staff | 41,190.00 | 41,190.00 | 0.00 | 41,027.72 | 0.00 | 162.28 | 162.28 |
| 61CPHX Part Time Hourly | 13,045.00 | 13,045.00 | 0.00 | 14,706.00 | 0.00 | (1,661.00) | (1,661.00) |
| *Total: Personnel | 109,012.00 | 109,012.00 | 0.00 | 110,846.73 | 0.00 | (1,834.73) | (1,834.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,427.00 | 37,427.00 | 0.00 | 37,735.35 | 0.00 | (308.35) | (308.35) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,096.00 | 1,096.00 | 0.00 | 1,235.30 | 0.00 | (139.30) | (139.30) |
| *Total: Fringe Benefits | 38,523.00 | 38,523.00 | 0.00 | 38,970.65 | 0.00 | (447.65) | (447.65) |
| 710000 In-State Travel | 4,903.00 | 4,903.00 | 0.00 | 10,733.10 | 0.00 | (5,830.10) | (5,830.10) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.41 | 0.00 | (1,269.41) | (1,269.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,903.00 | 4,903.00 | 0.00 | 12,002.51 | 0.00 | (7,099.51) | (7,099.51) |
| 711100 Supplies-General | 14,492.00 | 14,492.00 | 0.00 | 2,250.52 | 0.00 | 12,241.48 | 12,241.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 858.04 | 0.00 | (858.04) | (858.04) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 491.27 | 0.00 | (491.27) | (491.27) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 535.47 | 0.00 | (535.47) | (535.47) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 23.63 | 0.00 | (23.63) | (23.63) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| *Total: Supplies | 14,492.00 | 14,492.00 | 0.00 | 5,110.11 | 0.00 | 9,381.89 | 9,381.89 |
| **Total Direct Cost Expenditures | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 166,930.00 | 166,930.00 | 0.00 | 166,930.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 55,288.00 | 55,288.00 | 0.00 | 55,508.98 | 0.00 | (220.98) | (220.98) |
| 617F10 Operating Staff | 41,576.00 | 41,576.00 | 0.00 | 41,736.62 | 0.00 | (160.62) | (160.62) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.12 | 0.00 | (137.12) | (137.12) |
| 61CPHX Part Time Hourly | 13,214.00 | 13,214.00 | 0.00 | 12,223.51 | 0.00 | 990.49 | 990.49 |
| *Total: Personnel | 110,078.00 | 110,078.00 | 0.00 | 109,606.23 | 0.00 | 471.77 | 471.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,261.00 | 38,261.00 | 0.00 | 38,411.79 | 0.00 | (150.79) | (150.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,026.80 | 0.00 | 83.20 | 83.20 |
| *Total: Fringe Benefits | 39,371.00 | 39,371.00 | 0.00 | 39,450.11 | 0.00 | (79.11) | (79.11) |
| 710000 In-State Travel | 4,967.00 | 4,967.00 | 0.00 | 5,937.94 | 0.00 | (970.94) | (970.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 207.10 | 0.00 | (207.10) | (207.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.98 | 0.00 | (180.98) | (180.98) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,220.72 | 0.00 | (4,220.72) | (4,220.72) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 168.95 | 0.00 | (168.95) | (168.95) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 460.54 | 0.00 | (460.54) | (460.54) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 4,967.00 | 4,967.00 | 0.00 | 11,618.23 | 0.00 | (6,651.23) | (6,651.23) |
| 711100 Supplies-General | 14,682.00 | 14,682.00 | 0.00 | 1,439.17 | 0.00 | 13,242.83 | 13,242.83 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.11 | 0.00 | (1,530.11) | (1,530.11) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 57.14 | 0.00 | (57.14) | (57.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 606.80 | 0.00 | (606.80) | (606.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.12 | 0.00 | (154.12) | (154.12) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 27.25 | 0.00 | (27.25) | (27.25) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 179.89 | 0.00 | (179.89) | (179.89) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 14,682.00 | 14,682.00 | 0.00 | 7,983.73 | 0.00 | 6,698.27 | 6,698.27 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 439.70 | 0.00 | (439.70) | (439.70) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 439.70 | 0.00 | (439.70) | (439.70) |
| **Total Direct Cost Expenditures | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 169,098.00 | 169,098.00 | 0.00 | 169,098.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 56,449.00 | 56,449.00 | 0.00 | 56,482.75 | 0.00 | (33.75) | (33.75) |
| 617F10 Operating Staff | 42,449.00 | 42,449.00 | 0.00 | 42,415.16 | 0.00 | 33.84 | 33.84 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.86 | 0.00 | (500.86) | (500.86) |
| 61CPHX Part Time Hourly | 13,492.00 | 13,492.00 | 0.00 | 11,352.25 | 0.00 | 2,139.75 | 2,139.75 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Personnel | 112,390.00 | 112,390.00 | 0.00 | 112,282.52 | 0.00 | 107.48 | 107.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.31 | 0.00 | (15.31) | (15.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,065.00 | 39,065.00 | 0.00 | 39,765.46 | 0.00 | (700.46) | (700.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,133.00 | 1,133.00 | 0.00 | 953.59 | 0.00 | 179.41 | 179.41 |
| *Total: Fringe Benefits | 40,198.00 | 40,198.00 | 0.00 | 40,734.36 | 0.00 | (536.36) | (536.36) |
| 710D Domestic Travel | 5,071.00 | 5,071.00 | 0.00 | 0.00 | 0.00 | 5,071.00 | 5,071.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 10,010.37 | 0.00 | (10,010.37) | (10,010.37) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 151.51 | 0.00 | (151.51) | (151.51) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 686.68 | 0.00 | (686.68) | (686.68) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 5,071.00 | 5,071.00 | 0.00 | 10,994.56 | 0.00 | (5,923.56) | (5,923.56) |
| 7111 Supplies | 14,991.00 | 14,991.00 | 0.00 | 0.00 | 0.00 | 14,991.00 | 14,991.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,213.76 | 0.00 | (2,213.76) | (2,213.76) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,443.33 | 0.00 | (1,443.33) | (1,443.33) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 166.94 | 0.00 | (166.94) | (166.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 451.12 | 0.00 | (451.12) | (451.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 557.62 | 0.00 | (557.62) | (557.62) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.31 | 0.00 | (41.31) | (41.31) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 492.16 | 0.00 | (492.16) | (492.16) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 130.73 | 0.00 | (130.73) | (130.73) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 283.10 | 0.00 | (283.10) | (283.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| *Total: Supplies | 14,991.00 | 14,991.00 | 0.00 | 8,638.56 | 0.00 | 6,352.44 | 6,352.44 |
| **Total Direct Cost Expenditures | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 172,650.00 | 172,650.00 | 0.00 | 172,650.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 57,393.00 | 57,393.00 | 0.00 | 43,314.08 | 0.00 | 14,078.92 | 14,078.92 |
| 617F10 Operating Staff | 43,158.00 | 43,158.00 | 0.00 | 44,129.50 | 0.00 | (971.50) | (971.50) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 611.52 | 0.00 | (611.52) | (611.52) |
| 61CPHX Part Time Hourly | 13,816.00 | 13,816.00 | 0.00 | 14,370.00 | 0.00 | (554.00) | (554.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 481.72 | 0.00 | (481.72) | (481.72) |
| *Total: Personnel | 114,367.00 | 114,367.00 | 0.00 | 102,906.82 | 0.00 | 11,460.18 | 11,460.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.51 | 0.00 | (40.51) | (40.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,723.00 | 40,723.00 | 0.00 | 35,662.41 | 0.00 | 5,060.59 | 5,060.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,161.00 | 1,161.00 | 0.00 | 1,207.09 | 0.00 | (46.09) | (46.09) |
| *Total: Fringe Benefits | 41,884.00 | 41,884.00 | 0.00 | 36,910.01 | 0.00 | 4,973.99 | 4,973.99 |
| 710D Domestic Travel | 5,191.00 | 5,191.00 | 0.00 | 0.00 | 0.00 | 5,191.00 | 5,191.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,285.88 | 0.00 | (5,285.88) | (5,285.88) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 220.80 | 0.00 | (220.80) | (220.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 5,191.00 | 5,191.00 | 0.00 | 5,996.68 | 0.00 | (805.68) | (805.68) |
| 7111 Supplies | 15,351.00 | 15,351.00 | 0.00 | 0.00 | 0.00 | 15,351.00 | 15,351.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 826.59 | 0.00 | (826.59) | (826.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 576.16 | 0.00 | (576.16) | (576.16) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 379.92 | 0.00 | (379.92) | (379.92) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,122.47 | 0.00 | (2,122.47) | (2,122.47) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.06 | 0.00 | (30.06) | (30.06) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.74 | 0.00 | (16.74) | (16.74) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 15,351.00 | 15,351.00 | 0.00 | 5,552.94 | 0.00 | 9,798.06 | 9,798.06 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25,426.55 | 0.00 | (25,426.55) | (25,426.55) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 25,426.55 | 0.00 | (25,426.55) | (25,426.55) |
| **Total Direct Cost Expenditures | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 176,793.00 | 176,793.00 | 0.00 | 176,793.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX93 - Cheshire County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 47,750.00 | 47,750.00 | 0.00 | 43,787.95 | 0.00 | 3,962.05 | 3,962.05 |
| 617F10 Operating Staff | 43,935.00 | 43,935.00 | 0.00 | 43,905.57 | 0.00 | 29.43 | 29.43 |
| 61CPHX Part Time Hourly | 14,064.00 | 14,064.00 | 0.00 | 17,362.50 | 0.00 | (3,298.50) | (3,298.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,001.53 | 0.00 | (1,001.53) | (1,001.53) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 105,749.00 | 105,749.00 | 0.00 | 106,057.55 | 0.00 | (308.55) | (308.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.03 | 0.00 | (84.03) | (84.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,133.00 | 37,133.00 | 0.00 | 34,561.98 | 0.00 | 2,571.02 | 2,571.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,181.00 | 1,181.00 | 0.00 | 1,458.43 | 0.00 | (277.43) | (277.43) |
| *Total: Fringe Benefits | 38,314.00 | 38,314.00 | 0.00 | 36,104.44 | 0.00 | 2,209.56 | 2,209.56 |
| 710D Domestic Travel | 5,286.00 | 5,286.00 | 0.00 | 0.00 | 0.00 | 5,286.00 | 5,286.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,337.42 | 0.00 | (6,337.42) | (6,337.42) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 88.48 | 0.00 | (88.48) | (88.48) |
| *Total: Travel | 5,286.00 | 5,286.00 | 0.00 | 6,443.90 | 0.00 | (1,157.90) | (1,157.90) |
| 7111 Supplies | 15,626.00 | 15,626.00 | 0.00 | 0.00 | 0.00 | 15,626.00 | 15,626.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 759.71 | 0.00 | (759.71) | (759.71) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 34.99 | 0.00 | (34.99) | (34.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 473.23 | 0.00 | (473.23) | (473.23) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 189.96 | 0.00 | (189.96) | (189.96) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.55 | 0.00 | (9.55) | (9.55) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,617.00 | 0.00 | (1,617.00) | (1,617.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 189.96 | 0.00 | (189.96) | (189.96) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 15,626.00 | 15,626.00 | 0.00 | 3,474.40 | 0.00 | 12,151.60 | 12,151.60 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,894.71 | 0.00 | (12,894.71) | (12,894.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 12,894.71 | 0.00 | (12,894.71) | (12,894.71) |
| **Total Direct Cost Expenditures | 164,975.00 | 164,975.00 | 0.00 | 164,975.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 164,975.00 | 164,975.00 | 0.00 | 164,975.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX93 - Cheshire County FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 164,975.00 | 164,975.00 | 0.00 | 164,975.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 164,975.00 | 164,975.00 | 0.00 | 164,975.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 164,975.00 | 164,975.00 | 0.00 | 164,975.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| 710000 In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 7,875.00 | 7,875.00 | 0.00 | 10,190.76 | 0.00 | (2,315.76) | (2,315.76) |
| 711100 Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| *Total: Supplies | 11,881.00 | 11,881.00 | 0.00 | 5,824.90 | 0.00 | 6,056.10 | 6,056.10 |
| **Total Direct Cost Expenditures | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| ***Total Expenditures | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,994.03 | 0.00 | (1,994.03) | (1,994.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 167.31 | 0.00 | (167.31) | (167.31) |
| 710000 In-State Travel | 8,040.00 | 8,040.00 | 0.00 | 6,354.96 | 0.00 | 1,685.04 | 1,685.04 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 562.38 | 0.00 | (562.38) | (562.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| *Total: Travel | 8,040.00 | 8,040.00 | 0.00 | 6,978.94 | 0.00 | 1,061.06 | 1,061.06 |
| 711100 Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 19.01 | 0.00 | 12,111.99 | 12,111.99 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.62 | 0.00 | (210.62) | (210.62) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| *Total: Supplies | 12,131.00 | 12,131.00 | 0.00 | 2,038.64 | 0.00 | 10,092.36 | 10,092.36 |
| **Total Direct Cost Expenditures | 20,171.00 | 20,171.00 | 0.00 | 11,178.92 | 0.00 | 8,992.08 | 8,992.08 |
| ***Total Expenditures | 20,171.00 | 20,171.00 | 0.00 | 11,178.92 | 0.00 | 8,992.08 | 8,992.08 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,178.92 | 0.00 | (11,178.92) | (11,178.92) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,036.30 | 0.00 | (2,036.30) | (2,036.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 170.89 | 0.00 | (170.89) | (170.89) |
| 710000 In-State Travel | 23,501.00 | 23,501.00 | 0.00 | 6,045.22 | 0.00 | 17,455.78 | 17,455.78 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 815.93 | 0.00 | (815.93) | (815.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 23,501.00 | 23,501.00 | 0.00 | 6,911.15 | 0.00 | 16,589.85 | 16,589.85 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,220.75 | 0.00 | (3,220.75) | (3,220.75) |
| **Total Direct Cost Expenditures | 23,501.00 | 23,501.00 | 0.00 | 12,339.09 | 0.00 | 11,161.91 | 11,161.91 |
| ***Total Expenditures | 23,501.00 | 23,501.00 | 0.00 | 12,339.09 | 0.00 | 11,161.91 | 11,161.91 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,339.09 | 0.00 | (12,339.09) | (12,339.09) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,482.00 | 0.00 | (4,482.00) | (4,482.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,447.09 | 0.00 | (2,447.09) | (2,447.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,929.09 | 0.00 | (6,929.09) | (6,929.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 205.31 | 0.00 | (205.31) | (205.31) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 376.49 | 0.00 | (376.49) | (376.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 581.80 | 0.00 | (581.80) | (581.80) |
| 710000 In-State Travel | 8,656.00 | 8,656.00 | 0.00 | 7,063.98 | 0.00 | 1,592.02 | 1,592.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 946.52 | 0.00 | (946.52) | (946.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Travel | 8,656.00 | 8,656.00 | 0.00 | 8,145.50 | 0.00 | 510.50 | 510.50 |
| 711100 Supplies-General | 15,221.00 | 15,221.00 | 0.00 | 601.90 | 0.00 | 14,619.10 | 14,619.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,527.10 | 0.00 | (1,527.10) | (1,527.10) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,708.87 | 0.00 | (1,708.87) | (1,708.87) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.36 | 0.00 | (44.36) | (44.36) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 31.06 | 0.00 | (31.06) | (31.06) |
| *Total: Supplies | 15,221.00 | 15,221.00 | 0.00 | 5,401.29 | 0.00 | 9,819.71 | 9,819.71 |
| **Total Direct Cost Expenditures | 23,877.00 | 23,877.00 | 0.00 | 21,057.68 | 0.00 | 2,819.32 | 2,819.32 |
| ***Total Expenditures | 23,877.00 | 23,877.00 | 0.00 | 21,057.68 | 0.00 | 2,819.32 | 2,819.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,057.68 | 0.00 | (21,057.68) | (21,057.68) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,057.68 | 0.00 | (21,057.68) | (21,057.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,057.68 | 0.00 | (21,057.68) | (21,057.68) |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,395.51 | 0.00 | (2,395.51) | (2,395.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,511.51 | 0.00 | (3,511.51) | (3,511.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 294.72 | 0.00 | (294.72) | (294.72) |
| 710000 In-State Travel | 8,717.00 | 8,717.00 | 0.00 | 1,871.88 | 0.00 | 6,845.12 | 6,845.12 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| *Total: Travel | 8,717.00 | 8,717.00 | 0.00 | 1,886.88 | 0.00 | 6,830.12 | 6,830.12 |
| 711100 Supplies-General | 15,327.00 | 15,327.00 | 0.00 | 577.61 | 0.00 | 14,749.39 | 14,749.39 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 15,327.00 | 15,327.00 | 0.00 | 4,199.61 | 0.00 | 11,127.39 | 11,127.39 |
| **Total Direct Cost Expenditures | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| ***Total Expenditures | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| *Total: Transfers In | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |
| ***Total Revenue | 24,044.00 | 24,044.00 | 0.00 | 9,892.72 | 0.00 | 14,151.28 | 14,151.28 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX63 - Cheshire County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,294.66 | 0.00 | (1,294.66) | (1,294.66) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,140.10 | 0.00 | (1,140.10) | (1,140.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,434.76 | 0.00 | (2,434.76) | (2,434.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 95.68 | 0.00 | (95.68) | (95.68) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.76 | 0.00 | (108.76) | (108.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 204.44 | 0.00 | (204.44) | (204.44) |
| 710000 In-State Travel | 8,830.00 | 8,830.00 | 0.00 | 0.00 | 0.00 | 8,830.00 | 8,830.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,208.60 | 0.00 | (1,208.60) | (1,208.60) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 590.31 | 0.00 | (590.31) | (590.31) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| *Total: Travel | 8,830.00 | 8,830.00 | 0.00 | 1,969.91 | 0.00 | 6,860.09 | 6,860.09 |
| 711100 Supplies-General | 15,527.00 | 15,527.00 | 0.00 | 206.48 | 0.00 | 15,320.52 | 15,320.52 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 120.06 | 0.00 | (120.06) | (120.06) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 15,527.00 | 15,527.00 | 0.00 | 4,645.74 | 0.00 | 10,881.26 | 10,881.26 |
| **Total Direct Cost Expenditures | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| ***Total Expenditures | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| *Total: Transfers In | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |
| ***Total Revenue | 24,357.00 | 24,357.00 | 0.00 | 9,254.85 | 0.00 | 15,102.15 | 15,102.15 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX73 - Cheshire County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,707.75 | 0.00 | (2,707.75) | (2,707.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,707.75 | 0.00 | (2,707.75) | (2,707.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 227.45 | 0.00 | (227.45) | (227.45) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 227.45 | 0.00 | (227.45) | (227.45) |
| 710D Domestic Travel | 9,016.00 | 9,016.00 | 0.00 | 0.00 | 0.00 | 9,016.00 | 9,016.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,113.35 | 0.00 | (2,113.35) | (2,113.35) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 401.94 | 0.00 | (401.94) | (401.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| *Total: Travel | 9,016.00 | 9,016.00 | 0.00 | 2,923.13 | 0.00 | 6,092.87 | 6,092.87 |
| 7111 Supplies | 15,852.00 | 15,852.00 | 0.00 | 0.00 | 0.00 | 15,852.00 | 15,852.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 268.51 | 0.00 | (268.51) | (268.51) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 704.64 | 0.00 | (704.64) | (704.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 94.98 | 0.00 | (94.98) | (94.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.84 | 0.00 | (46.84) | (46.84) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | (73.25) | (73.25) |
| *Total: Supplies | 15,852.00 | 15,852.00 | 0.00 | 1,788.22 | 0.00 | 14,063.78 | 14,063.78 |
| **Total Direct Cost Expenditures | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |
| ***Total Expenditures | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |
| *Total: Transfers In | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |
| ***Total Revenue | 24,868.00 | 24,868.00 | 0.00 | 7,646.55 | 0.00 | 17,221.45 | 17,221.45 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX83 - Cheshire County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 9,232.00 | 9,232.00 | 0.00 | 0.00 | 0.00 | 9,232.00 | 9,232.00 |
| *Total: Travel | 9,232.00 | 9,232.00 | 0.00 | 0.00 | 0.00 | 9,232.00 | 9,232.00 |
| 7111 Supplies | 16,233.00 | 16,233.00 | 0.00 | 0.00 | 0.00 | 16,233.00 | 16,233.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 16,233.00 | 16,233.00 | 0.00 | 200.00 | 0.00 | 16,033.00 | 16,033.00 |
| **Total Direct Cost Expenditures | 25,465.00 | 25,465.00 | 0.00 | 200.00 | 0.00 | 25,265.00 | 25,265.00 |
| ***Total Expenditures | 25,465.00 | 25,465.00 | 0.00 | 200.00 | 0.00 | 25,265.00 | 25,265.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 25,465.00 | 25,465.00 | 0.00 | 25,465.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (25,265.00) | 0.00 | 25,265.00 | 25,265.00 |
| *Total: Transfers In | 25,465.00 | 25,465.00 | 0.00 | 200.00 | 0.00 | 25,265.00 | 25,265.00 |
| ***Total Revenue | 25,465.00 | 25,465.00 | 0.00 | 200.00 | 0.00 | 25,265.00 | 25,265.00 |

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX93 - Cheshire County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 9,398.00 | 9,398.00 | 0.00 | 0.00 | 0.00 | 9,398.00 | 9,398.00 |
| *Total: Travel | 9,398.00 | 9,398.00 | 0.00 | 0.00 | 0.00 | 9,398.00 | 9,398.00 |
| 7111 Supplies | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| *Total: Supplies | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| **Total Direct Cost Expenditures | 25,923.00 | 25,923.00 | 0.00 | 0.00 | 0.00 | 25,923.00 | 25,923.00 |
| ***Total Expenditures | 25,923.00 | 25,923.00 | 0.00 | 0.00 | 0.00 | 25,923.00 | 25,923.00 |
| Revenue | | | | | | | |
| 81CS71 NonMand Tran In-Cost Share-Support | 25,923.00 | 25,923.00 | 0.00 | 0.00 | 0.00 | 25,923.00 | 25,923.00 |
| *Total: Transfers In | 25,923.00 | 25,923.00 | 0.00 | 0.00 | 0.00 | 25,923.00 | 25,923.00 |
| ***Total Revenue | 25,923.00 | 25,923.00 | 0.00 | 0.00 | 0.00 | 25,923.00 | 25,923.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| *Total: Personnel | 52,374.00 | 52,374.00 | 0.00 | 52,979.09 | 0.00 | (605.09) | (605.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| *Total: Fringe Benefits | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| 710000 In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| *Total: Travel | 3,872.00 | 3,872.00 | 0.00 | 4,449.00 | 0.00 | (577.00) | (577.00) |
| 711100 Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| *Total: Supplies | 7,417.00 | 7,417.00 | 0.00 | 7,417.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| ***Total Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,698.20 | 0.00 | (2,698.20) | (2,698.20) |
| 616F10 Extension Educator | 53,935.00 | 53,935.00 | 0.00 | 50,848.48 | 0.00 | 3,086.52 | 3,086.52 |
| *Total: Personnel | 53,935.00 | 53,935.00 | 0.00 | 53,546.68 | 0.00 | 388.32 | 388.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| *Total: Fringe Benefits | 24,271.00 | 24,271.00 | 0.00 | 22,304.38 | 0.00 | 1,966.62 | 1,966.62 |
| 710000 In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 4,639.62 | 0.00 | (686.62) | (686.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 3,953.00 | 3,953.00 | 0.00 | 4,776.64 | 0.00 | (823.64) | (823.64) |
| 711100 Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,891.44 | 0.00 | 5,695.56 | 5,695.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.40 | 0.00 | (93.40) | (93.40) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 936.80 | 0.00 | (936.80) | (936.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,113.54 | 0.00 | (2,113.54) | (2,113.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,090.34 | 0.00 | (1,090.34) | (1,090.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Supplies | 7,587.00 | 7,587.00 | 0.00 | 9,118.30 | 0.00 | (1,531.30) | (1,531.30) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 89,746.00 | 89,746.00 | 0.00 | 89,746.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,969.00 | 23,969.00 | 0.00 | 27,257.59 | 0.00 | (3,288.59) | (3,288.59) |
| 616F10 Extension Educator | 51,543.00 | 51,543.00 | 0.00 | 48,454.23 | 0.00 | 3,088.77 | 3,088.77 |
| *Total: Personnel | 75,512.00 | 75,512.00 | 0.00 | 75,711.82 | 0.00 | (199.82) | (199.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| *Total: Fringe Benefits | 30,204.00 | 30,204.00 | 0.00 | 29,865.07 | 0.00 | 338.93 | 338.93 |
| 710000 In-State Travel | 5,444.00 | 5,444.00 | 0.00 | 5,115.30 | 0.00 | 328.70 | 328.70 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.64 | 0.00 | (176.64) | (176.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| *Total: Travel | 5,444.00 | 5,444.00 | 0.00 | 5,505.20 | 0.00 | (61.20) | (61.20) |
| 711100 Supplies-General | 10,202.00 | 10,202.00 | 0.00 | 3,076.42 | 0.00 | 7,125.58 | 7,125.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 890.67 | 0.00 | (890.67) | (890.67) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,224.08 | 0.00 | (1,224.08) | (1,224.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,069.13 | 0.00 | (1,069.13) | (1,069.13) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.67 | 0.00 | (217.67) | (217.67) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 965.97 | 0.00 | (965.97) | (965.97) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 725.97 | 0.00 | (725.97) | (725.97) |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 10,202.00 | 10,202.00 | 0.00 | 10,279.91 | 0.00 | (77.91) | (77.91) |
| **Total Direct Cost Expenditures | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 121,362.00 | 121,362.00 | 0.00 | 121,362.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,352.00 | 24,352.00 | 0.00 | 24,579.24 | 0.00 | (227.24) | (227.24) |
| 616F10 Extension Educator | 55,602.00 | 55,602.00 | 0.00 | 55,446.30 | 0.00 | 155.70 | 155.70 |
| *Total: Personnel | 79,954.00 | 79,954.00 | 0.00 | 80,025.54 | 0.00 | (71.54) | (71.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,183.00 | 31,183.00 | 0.00 | 31,210.03 | 0.00 | (27.03) | (27.03) |
| *Total: Fringe Benefits | 31,183.00 | 31,183.00 | 0.00 | 31,210.03 | 0.00 | (27.03) | (27.03) |
| 710000 In-State Travel | 6,723.00 | 6,723.00 | 0.00 | 4,156.56 | 0.00 | 2,566.44 | 2,566.44 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 799.66 | 0.00 | (799.66) | (799.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Travel | 6,723.00 | 6,723.00 | 0.00 | 4,981.22 | 0.00 | 1,741.78 | 1,741.78 |
| 711100 Supplies-General | 5,450.00 | 5,450.00 | 0.00 | 2,435.44 | 0.00 | 3,014.56 | 3,014.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,489.89 | 0.00 | (1,489.89) | (1,489.89) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,475.70 | 0.00 | (1,475.70) | (1,475.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 459.67 | 0.00 | (459.67) | (459.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.50 | 0.00 | (392.50) | (392.50) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 272.85 | 0.00 | (272.85) | (272.85) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 567.16 | 0.00 | (567.16) | (567.16) |
| *Total: Supplies | 5,450.00 | 5,450.00 | 0.00 | 7,093.21 | 0.00 | (1,643.21) | (1,643.21) |
| **Total Direct Cost Expenditures | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 123,310.00 | 123,310.00 | 0.00 | 123,310.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX54 - Coos County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 93,495.00 | 93,495.00 | 0.00 | 90,461.50 | 0.00 | 3,033.50 | 3,033.50 |
| *Total: Personnel | 93,495.00 | 93,495.00 | 0.00 | 90,461.50 | 0.00 | 3,033.50 | 3,033.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,424.00 | 32,424.00 | 0.00 | 35,506.51 | 0.00 | (3,082.51) | (3,082.51) |
| *Total: Fringe Benefits | 32,424.00 | 32,424.00 | 0.00 | 35,506.51 | 0.00 | (3,082.51) | (3,082.51) |
| 710000 In-State Travel | 5,678.00 | 5,678.00 | 0.00 | 2,646.16 | 0.00 | 3,031.84 | 3,031.84 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 5,678.00 | 5,678.00 | 0.00 | 2,696.16 | 0.00 | 2,981.84 | 2,981.84 |
| 711100 Supplies-General | 5,323.00 | 5,323.00 | 0.00 | 2,149.46 | 0.00 | 3,173.54 | 3,173.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,129.53 | 0.00 | (1,129.53) | (1,129.53) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 178.07 | 0.00 | (178.07) | (178.07) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,075.75 | 0.00 | (1,075.75) | (1,075.75) |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 1,421.73 | 0.00 | (1,421.73) | (1,421.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 474.46 | 0.00 | (474.46) | (474.46) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 315.48 | 0.00 | (315.48) | (315.48) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 317.63 | 0.00 | (317.63) | (317.63) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 330.50 | 0.00 | (330.50) | (330.50) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 722.40 | 0.00 | (722.40) | (722.40) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 74.83 | 0.00 | (74.83) | (74.83) |
| *Total: Supplies | 5,323.00 | 5,323.00 | 0.00 | 8,255.83 | 0.00 | (2,932.83) | (2,932.83) |
| **Total Direct Cost Expenditures | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 136,920.00 | 136,920.00 | 0.00 | 136,920.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 91,438.00 | 91,438.00 | 0.00 | 90,893.65 | 0.00 | 544.35 | 544.35 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 725.75 | 0.00 | (725.75) | (725.75) |
| *Total: Personnel | 91,438.00 | 91,438.00 | 0.00 | 91,619.40 | 0.00 | (181.40) | (181.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,118.00 | 36,118.00 | 0.00 | 35,902.92 | 0.00 | 215.08 | 215.08 |
| *Total: Fringe Benefits | 36,118.00 | 36,118.00 | 0.00 | 35,963.72 | 0.00 | 154.28 | 154.28 |
| 710000 In-State Travel | 6,166.00 | 6,166.00 | 0.00 | 3,612.76 | 0.00 | 2,553.24 | 2,553.24 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.79 | 0.00 | (309.79) | (309.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 6,166.00 | 6,166.00 | 0.00 | 4,036.55 | 0.00 | 2,129.45 | 2,129.45 |
| 711100 Supplies-General | 4,978.00 | 4,978.00 | 0.00 | 1,929.85 | 0.00 | 3,048.15 | 3,048.15 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 551.05 | 0.00 | (551.05) | (551.05) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 496.85 | 0.00 | (496.85) | (496.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,534.00 | 0.00 | (1,534.00) | (1,534.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 337.43 | 0.00 | (337.43) | (337.43) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 933.29 | 0.00 | (933.29) | (933.29) |
| *Total: Supplies | 4,978.00 | 4,978.00 | 0.00 | 7,080.33 | 0.00 | (2,102.33) | (2,102.33) |
| **Total Direct Cost Expenditures | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 138,700.00 | 138,700.00 | 0.00 | 138,700.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 93,358.00 | 93,358.00 | 0.00 | 78,538.08 | 0.00 | 14,819.92 | 14,819.92 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,077.55 | 0.00 | (1,077.55) | (1,077.55) |
| *Total: Personnel | | 93,358.00 | 93,358.00 | 0.00 | 79,615.63 | 0.00 | 13,742.37 | 13,742.37 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 90.37 | 0.00 | (90.37) | (90.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,877.00 | 36,877.00 | 0.00 | 31,420.20 | 0.00 | 5,456.80 | 5,456.80 |
| *Total: Fringe Benefits | | 36,877.00 | 36,877.00 | 0.00 | 31,510.57 | 0.00 | 5,366.43 | 5,366.43 |
| 710D | Domestic Travel | 6,292.00 | 6,292.00 | 0.00 | 0.00 | 0.00 | 6,292.00 | 6,292.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,795.05 | 0.00 | (6,795.05) | (6,795.05) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 117.72 | 0.00 | (117.72) | (117.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 716.79 | 0.00 | (716.79) | (716.79) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 6,292.00 | 6,292.00 | 0.00 | 8,129.56 | 0.00 | (1,837.56) | (1,837.56) |
| 7111 | Supplies | 5,086.00 | 5,086.00 | 0.00 | 0.00 | 0.00 | 5,086.00 | 5,086.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,288.22 | 0.00 | (4,288.22) | (4,288.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,475.75 | 0.00 | (1,475.75) | (1,475.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 25.40 | 0.00 | (25.40) | (25.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,811.20 | 0.00 | (2,811.20) | (2,811.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,030.19 | 0.00 | (5,030.19) | (5,030.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,676.42 | 0.00 | (2,676.42) | (2,676.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.66 | 0.00 | (105.66) | (105.66) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.03 | 0.00 | (63.03) | (63.03) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 698.07 | 0.00 | (698.07) | (698.07) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Supplies | | 5,086.00 | 5,086.00 | 0.00 | 20,969.63 | 0.00 | (15,883.63) | (15,883.63) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,387.61 | 0.00 | (1,387.61) | (1,387.61) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,387.61 | 0.00 | (1,387.61) | (1,387.61) |
| **Total Direct Cost Expenditures | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 141,613.00 | 141,613.00 | 0.00 | 141,613.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 94,919.00 | 94,919.00 | 0.00 | 94,021.45 | 0.00 | 897.55 | 897.55 |
| 617F10 Operating Staff | 26,007.00 | 26,007.00 | 0.00 | 25,024.00 | 0.00 | 983.00 | 983.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,233.70 | 0.00 | (1,233.70) | (1,233.70) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 120,926.00 | 120,926.00 | 0.00 | 120,279.15 | 0.00 | 646.85 | 646.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.89 | 0.00 | (103.89) | (103.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,975.00 | 48,975.00 | 0.00 | 48,213.26 | 0.00 | 761.74 | 761.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 48,975.00 | 48,975.00 | 0.00 | 48,317.15 | 0.00 | 657.85 | 657.85 |
| 710D Domestic Travel | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 6,275.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,121.41 | 0.00 | (1,121.41) | (1,121.41) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 39.10 | 0.00 | (39.10) | (39.10) |
| *Total: Travel | 6,275.00 | 6,275.00 | 0.00 | 1,290.51 | 0.00 | 4,984.49 | 4,984.49 |
| 7111 Supplies | 5,376.00 | 5,376.00 | 0.00 | 0.00 | 0.00 | 5,376.00 | 5,376.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,312.57 | 0.00 | (2,312.57) | (2,312.57) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 634.68 | 0.00 | (634.68) | (634.68) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 224.34 | 0.00 | (224.34) | (224.34) |
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 19,959.71 | 0.00 | (4,959.71) | (4,959.71) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 19.88 | 0.00 | (19.88) | (19.88) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 853.63 | 0.00 | (853.63) | (853.63) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 839.59 | 0.00 | (839.59) | (839.59) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Supplies | 20,376.00 | 20,376.00 | 0.00 | 26,665.19 | 0.00 | (6,289.19) | (6,289.19) |
| **Total Direct Cost Expenditures | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 196,552.00 | 196,552.00 | 0.00 | 196,552.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX94 - Coos County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 96,627.00 | 96,627.00 | 0.00 | 87,177.04 | 0.00 | 9,449.96 | 9,449.96 |
| 617F10 Operating Staff | 43,935.00 | 43,935.00 | 0.00 | 31,688.00 | 0.00 | 12,247.00 | 12,247.00 |
| 61CPHX Part Time Hourly | 21,967.00 | 21,967.00 | 0.00 | 19,600.04 | 0.00 | 2,366.96 | 2,366.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,319.90 | 0.00 | (1,319.90) | (1,319.90) |
| *Total: Personnel | 162,529.00 | 162,529.00 | 0.00 | 139,784.98 | 0.00 | 22,744.02 | 22,744.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 111.10 | 0.00 | (111.10) | (111.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,928.00 | 56,928.00 | 0.00 | 46,979.74 | 0.00 | 9,948.26 | 9,948.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,846.00 | 1,846.00 | 0.00 | 1,646.41 | 0.00 | 199.59 | 199.59 |
| *Total: Fringe Benefits | 58,774.00 | 58,774.00 | 0.00 | 48,737.25 | 0.00 | 10,036.75 | 10,036.75 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 249.48 | 0.00 | (249.48) | (249.48) |
| 710D Domestic Travel | 6,388.00 | 6,388.00 | 0.00 | 0.00 | 0.00 | 6,388.00 | 6,388.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,784.04 | 0.00 | (6,784.04) | (6,784.04) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 280.28 | 0.00 | (280.28) | (280.28) |
| *Total: Travel | 6,388.00 | 6,388.00 | 0.00 | 7,633.80 | 0.00 | (1,245.80) | (1,245.80) |
| 7111 Supplies | 5,472.00 | 5,472.00 | 0.00 | 0.00 | 0.00 | 5,472.00 | 5,472.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,674.47 | 0.00 | (1,674.47) | (1,674.47) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 1,006.06 | 0.00 | (1,006.06) | (1,006.06) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 997.23 | 0.00 | (997.23) | (997.23) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,466.00 | 0.00 | (2,466.00) | (2,466.00) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 769.98 | 0.00 | (769.98) | (769.98) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 375.09 | 0.00 | (375.09) | (375.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 448.68 | 0.00 | (448.68) | (448.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,875.71 | 0.00 | (4,875.71) | (4,875.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 395.91 | 0.00 | (395.91) | (395.91) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 163.98 | 0.00 | (163.98) | (163.98) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 623.76 | 0.00 | (623.76) | (623.76) |
| 780002 Non Co-Gen # 2 Oil | 0.00 | 0.00 | 0.00 | 415.23 | 0.00 | (415.23) | (415.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX94 - Coos County FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,401.58 | 0.00 | (1,401.58) | (1,401.58) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 119.87 | 0.00 | (119.87) | (119.87) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Supplies | 5,472.00 | 5,472.00 | 0.00 | 16,129.54 | 0.00 | (10,657.54) | (10,657.54) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 20,877.43 | 0.00 | (20,877.43) | (20,877.43) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,877.43 | 0.00 | (20,877.43) | (20,877.43) |
| **Total Direct Cost Expenditures | 233,163.00 | 233,163.00 | 0.00 | 233,163.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 233,163.00 | 233,163.00 | 0.00 | 233,163.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 233,163.00 | 233,163.00 | 0.00 | 233,163.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 233,163.00 | 233,163.00 | 0.00 | 233,163.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 233,163.00 | 233,163.00 | 0.00 | 233,163.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| 710000 In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| *Total: Travel | 8,400.00 | 8,400.00 | 0.00 | 14,143.58 | 0.00 | (5,743.58) | (5,743.58) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 17,605.00 | 17,605.00 | 0.00 | 22,195.33 | 0.00 | (4,590.33) | (4,590.33) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| **Total Direct Cost Expenditures | 26,005.00 | 26,005.00 | 0.00 | 36,814.02 | 0.00 | (10,809.02) | (10,809.02) |
| ***Total Expenditures | 26,005.00 | 26,005.00 | 0.00 | 36,814.02 | 0.00 | (10,809.02) | (10,809.02) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,898.03 | 0.00 | (1,898.03) | (1,898.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 159.31 | 0.00 | (159.31) | (159.31) |
| 710000 In-State Travel | 17,975.00 | 17,975.00 | 0.00 | 13,664.94 | 0.00 | 4,310.06 | 4,310.06 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 327.15 | 0.00 | (327.15) | (327.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 721.11 | 0.00 | (721.11) | (721.11) |
| *Total: Travel | 17,975.00 | 17,975.00 | 0.00 | 15,044.20 | 0.00 | 2,930.80 | 2,930.80 |
| 711100 Supplies-General | 8,576.00 | 8,576.00 | 0.00 | 2,746.08 | 0.00 | 5,829.92 | 5,829.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 497.17 | 0.00 | (497.17) | (497.17) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,038.19 | 0.00 | (3,038.19) | (3,038.19) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,057.18 | 0.00 | (2,057.18) | (2,057.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,999.43 | 0.00 | (3,999.43) | (3,999.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,289.14 | 0.00 | (4,289.14) | (4,289.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 396.67 | 0.00 | (396.67) | (396.67) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 381.00 | 0.00 | (381.00) | (381.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.96 | 0.00 | (198.96) | (198.96) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 907.30 | 0.00 | (907.30) | (907.30) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Supplies | 8,576.00 | 8,576.00 | 0.00 | 19,046.72 | 0.00 | (10,470.72) | (10,470.72) |
| **Total Direct Cost Expenditures | 26,551.00 | 26,551.00 | 0.00 | 36,148.26 | 0.00 | (9,597.26) | (9,597.26) |
| ***Total Expenditures | 26,551.00 | 26,551.00 | 0.00 | 36,148.26 | 0.00 | (9,597.26) | (9,597.26) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,148.26 | 0.00 | (36,148.26) | (36,148.26) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCOOS - Coos County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,805.44 | 0.00 | (2,805.44) | (2,805.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 235.41 | 0.00 | (235.41) | (235.41) |
| 710000 In-State Travel | 9,188.00 | 9,188.00 | 0.00 | 13,472.31 | 0.00 | (4,284.31) | (4,284.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 518.08 | 0.00 | (518.08) | (518.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 839.11 | 0.00 | (839.11) | (839.11) |
| *Total: Travel | 9,188.00 | 9,188.00 | 0.00 | 14,944.50 | 0.00 | (5,756.50) | (5,756.50) |
| 711100 Supplies-General | 17,761.00 | 17,761.00 | 0.00 | 2,915.23 | 0.00 | 14,845.77 | 14,845.77 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.26 | 0.00 | (989.26) | (989.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,007.55 | 0.00 | (3,007.55) | (3,007.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,558.37 | 0.00 | (1,558.37) | (1,558.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,806.50 | 0.00 | (1,806.50) | (1,806.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8,011.87 | 0.00 | (8,011.87) | (8,011.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 141.86 | 0.00 | (141.86) | (141.86) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 198.36 | 0.00 | (198.36) | (198.36) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 950.36 | 0.00 | (950.36) | (950.36) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| *Total: Supplies | 17,761.00 | 17,761.00 | 0.00 | 20,177.36 | 0.00 | (2,416.36) | (2,416.36) |
| **Total Direct Cost Expenditures | 26,949.00 | 26,949.00 | 0.00 | 38,162.71 | 0.00 | (11,213.71) | (11,213.71) |
| ***Total Expenditures | 26,949.00 | 26,949.00 | 0.00 | 38,162.71 | 0.00 | (11,213.71) | (11,213.71) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,162.71 | 0.00 | (38,162.71) | (38,162.71) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXCOOS - Coos County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,863.02 | 0.00 | (2,863.02) | (2,863.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,863.02 | 0.00 | (2,863.02) | (2,863.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.29 | 0.00 | (240.29) | (240.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 240.29 | 0.00 | (240.29) | (240.29) |
| 710000 In-State Travel | 19,877.00 | 19,877.00 | 0.00 | 14,089.13 | 0.00 | 5,787.87 | 5,787.87 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 370.46 | 0.00 | (370.46) | (370.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 576.18 | 0.00 | (576.18) | (576.18) |
| *Total: Travel | 19,877.00 | 19,877.00 | 0.00 | 15,190.77 | 0.00 | 4,686.23 | 4,686.23 |
| 711100 Supplies-General | 18,004.00 | 18,004.00 | 0.00 | 2,453.48 | 0.00 | 15,550.52 | 15,550.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 704.13 | 0.00 | (704.13) | (704.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,116.00 | 0.00 | (2,116.00) | (2,116.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,306.75 | 0.00 | (1,306.75) | (1,306.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,601.80 | 0.00 | (4,601.80) | (4,601.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,859.18 | 0.00 | (4,859.18) | (4,859.18) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.59 | 0.00 | (147.59) | (147.59) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 45.98 | 0.00 | (45.98) | (45.98) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 20.37 | 0.00 | (20.37) | (20.37) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 366.00 | 0.00 | (366.00) | (366.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 203.19 | 0.00 | (203.19) | (203.19) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,036.30 | 0.00 | (1,036.30) | (1,036.30) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 296.67 | 0.00 | (296.67) | (296.67) |
| *Total: Supplies | 18,004.00 | 18,004.00 | 0.00 | 21,507.44 | 0.00 | (3,503.44) | (3,503.44) |
| **Total Direct Cost Expenditures | 37,881.00 | 37,881.00 | 0.00 | 39,801.52 | 0.00 | (1,920.52) | (1,920.52) |
| ***Total Expenditures | 37,881.00 | 37,881.00 | 0.00 | 39,801.52 | 0.00 | (1,920.52) | (1,920.52) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,801.52 | 0.00 | (39,801.52) | (39,801.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 39,801.52 | 0.00 | (39,801.52) | (39,801.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,801.52 | 0.00 | (39,801.52) | (39,801.52) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,754.96 | 0.00 | (2,754.96) | (2,754.96) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,754.96 | 0.00 | (2,754.96) | (2,754.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 231.14 | 0.00 | (231.14) | (231.14) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 231.14 | 0.00 | (231.14) | (231.14) |
| 710000 In-State Travel | 9,709.00 | 9,709.00 | 0.00 | 9,944.38 | 0.00 | (235.38) | (235.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,475.09 | 0.00 | (2,475.09) | (2,475.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | 9,709.00 | 9,709.00 | 0.00 | 12,549.47 | 0.00 | (2,840.47) | (2,840.47) |
| 711100 Supplies-General | 17,863.00 | 17,863.00 | 0.00 | 3,063.99 | 0.00 | 14,799.01 | 14,799.01 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 5.94 | 0.00 | (5.94) | (5.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.18 | 0.00 | (399.18) | (399.18) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 212.43 | 0.00 | (212.43) | (212.43) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,930.05 | 0.00 | (1,930.05) | (1,930.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,602.06 | 0.00 | (2,602.06) | (2,602.06) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,694.11 | 0.00 | (3,694.11) | (3,694.11) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 169.21 | 0.00 | (169.21) | (169.21) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 160.10 | 0.00 | (160.10) | (160.10) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 247.82 | 0.00 | (247.82) | (247.82) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,476.61 | 0.00 | (1,476.61) | (1,476.61) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| *Total: Supplies | 17,863.00 | 17,863.00 | 0.00 | 20,219.50 | 0.00 | (2,356.50) | (2,356.50) |
| **Total Direct Cost Expenditures | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |
| ***Total Expenditures | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |
| *Total: Transfers In | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |
| ***Total Revenue | 27,572.00 | 27,572.00 | 0.00 | 35,755.07 | 0.00 | (8,183.07) | (8,183.07) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,380.08 | 0.00 | (1,380.08) | (1,380.08) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 1,380.08 | 0.00 | (1,380.08) | (1,380.08) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.70 | 0.00 | (115.70) | (115.70) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 115.70 | 0.00 | (115.70) | (115.70) |
| 710 | Travel | 0.00 | 5,709.39 | 0.00 | 0.00 | 0.00 | 0.00 | 5,709.39 |
| 710000 | In-State Travel | 11,078.00 | 4,288.31 | 0.00 | 4,288.31 | 0.00 | 6,789.69 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,080.30 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,934.99 | 0.00 | (6,934.99) | (6,934.99) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 710D30 | Domestic Travel NH - Meals/Incidtlis | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 62.46 | 0.00 | (62.46) | (62.46) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 242.91 | 0.00 | (242.91) | (242.91) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 103.44 | 0.00 | (103.44) | (103.44) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | | 11,078.00 | 11,078.00 | 0.00 | 13,230.41 | 0.00 | (2,152.41) | (2,152.41) |
| 711100 | Supplies-General | 16,853.00 | 16,853.00 | 0.00 | 3,845.98 | 0.00 | 13,007.02 | 13,007.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,907.24 | 0.00 | (1,907.24) | (1,907.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,919.00 | 0.00 | (1,919.00) | (1,919.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,044.60 | 0.00 | (2,044.60) | (2,044.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,921.42 | 0.00 | (5,921.42) | (5,921.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,153.59 | 0.00 | (3,153.59) | (3,153.59) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.68 | 0.00 | (108.68) | (108.68) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 429.19 | 0.00 | (429.19) | (429.19) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 162.11 | 0.00 | (162.11) | (162.11) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 235.68 | 0.00 | (235.68) | (235.68) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,628.73 | 0.00 | (1,628.73) | (1,628.73) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 385.83 | 0.00 | (385.83) | (385.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 16,853.00 | 16,853.00 | 0.00 | 24,460.05 | 0.00 | (7,607.05) | (7,607.05) |
| **Total Direct Cost Expenditures | 27,931.00 | 27,931.00 | 0.00 | 39,186.24 | 0.00 | (11,255.24) | (11,255.24) |
| ***Total Expenditures | 27,931.00 | 27,931.00 | 0.00 | 39,186.24 | 0.00 | (11,255.24) | (11,255.24) |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 27,931.00 | 27,931.00 | 0.00 | 39,483.13 | 0.00 | (11,552.13) | (11,552.13) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (296.89) | 0.00 | 296.89 | 296.89 |
| *Total: Transfers In | 27,931.00 | 27,931.00 | 0.00 | 39,186.24 | 0.00 | (11,255.24) | (11,255.24) |
| ***Total Revenue | 27,931.00 | 27,931.00 | 0.00 | 39,186.24 | 0.00 | (11,255.24) | (11,255.24) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX74 - Coos County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,753.01 | 0.00 | (3,753.01) | (3,753.01) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 412.02 | 0.00 | (412.02) | (412.02) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 324.59 | 0.00 | (324.59) | (324.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 101.15 | 0.00 | (101.15) | (101.15) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 11,300.00 | 11,300.00 | 0.00 | 4,965.77 | 0.00 | 6,334.23 | 6,334.23 |
| 7111 Supplies | 17,217.00 | 17,217.00 | 0.00 | 0.00 | 0.00 | 17,217.00 | 17,217.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,221.90 | 0.00 | (1,221.90) | (1,221.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 168.95 | 0.00 | (168.95) | (168.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.94 | 0.00 | (35.94) | (35.94) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.98 | 0.00 | (16.98) | (16.98) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 308.78 | 0.00 | (308.78) | (308.78) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 156.75 | 0.00 | (156.75) | (156.75) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 652.81 | 0.00 | (652.81) | (652.81) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,402.31 | 0.00 | (1,402.31) | (1,402.31) |
| *Total: Supplies | 17,217.00 | 17,217.00 | 0.00 | 4,964.42 | 0.00 | 12,252.58 | 12,252.58 |
| **Total Direct Cost Expenditures | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |
| ***Total Expenditures | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |
| *Total: Transfers In | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |
| ***Total Revenue | 28,517.00 | 28,517.00 | 0.00 | 9,930.19 | 0.00 | 18,586.81 | 18,586.81 |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,823.14 | 0.00 | (12,823.14) | (12,823.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,823.14 | 0.00 | (12,823.14) | (12,823.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,077.16 | 0.00 | (1,077.16) | (1,077.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,077.16 | 0.00 | (1,077.16) | (1,077.16) |
| 710D Domestic Travel | 11,068.00 | 11,068.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 11,068.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,109.31 | 0.00 | (5,109.31) | (5,109.31) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 351.84 | 0.00 | (351.84) | (351.84) |
| *Total: Travel | 11,068.00 | 11,068.00 | 0.00 | 5,626.15 | 0.00 | 5,441.85 | 5,441.85 |
| 7111 Supplies | 18,134.00 | 18,134.00 | 0.00 | 0.00 | 0.00 | 18,134.00 | 18,134.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,247.31 | 0.00 | (1,247.31) | (1,247.31) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 413.81 | 0.00 | (413.81) | (413.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 555.25 | 0.00 | (555.25) | (555.25) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,572.99 | 0.00 | (1,572.99) | (1,572.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 673.02 | 0.00 | (673.02) | (673.02) |
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 21,281.05 | 0.00 | (6,281.05) | (6,281.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,466.24 | 0.00 | (2,466.24) | (2,466.24) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 277.06 | 0.00 | (277.06) | (277.06) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 399.65 | 0.00 | (399.65) | (399.65) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 822.28 | 0.00 | (822.28) | (822.28) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 33,134.00 | 33,134.00 | 0.00 | 30,270.66 | 0.00 | 2,863.34 | 2,863.34 |
| **Total Direct Cost Expenditures | 44,202.00 | 44,202.00 | 0.00 | 49,797.11 | 0.00 | (5,595.11) | (5,595.11) |
| ***Total Expenditures | 44,202.00 | 44,202.00 | 0.00 | 49,797.11 | 0.00 | (5,595.11) | (5,595.11) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 44,202.00 | 44,202.00 | 0.00 | 44,202.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 5,595.11 | 0.00 | (5,595.11) | (5,595.11) |
| *Total: Transfers In | 44,202.00 | 44,202.00 | 0.00 | 49,797.11 | 0.00 | (5,595.11) | (5,595.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 44,202.00 | 44,202.00 | 0.00 | 49,797.11 | 0.00 | (5,595.11) | (5,595.11) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX94 - Coos County State FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 11,267.00 | 11,267.00 | 0.00 | 0.00 | 0.00 | 11,267.00 | 11,267.00 |
| *Total: Travel | 11,267.00 | 11,267.00 | 0.00 | 0.00 | 0.00 | 11,267.00 | 11,267.00 |
| 7111 Supplies | 18,460.00 | 18,460.00 | 0.00 | 0.00 | 0.00 | 18,460.00 | 18,460.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 18,460.00 | 18,460.00 | 0.00 | 500.00 | 0.00 | 17,960.00 | 17,960.00 |
| **Total Direct Cost Expenditures | 29,727.00 | 29,727.00 | 0.00 | 500.00 | 0.00 | 29,227.00 | 29,227.00 |
| ***Total Expenditures | 29,727.00 | 29,727.00 | 0.00 | 500.00 | 0.00 | 29,227.00 | 29,227.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 29,727.00 | 29,727.00 | 0.00 | 500.00 | 0.00 | 29,227.00 | 29,227.00 |
| *Total: Transfers In | 29,727.00 | 29,727.00 | 0.00 | 500.00 | 0.00 | 29,227.00 | 29,227.00 |
| ***Total Revenue | 29,727.00 | 29,727.00 | 0.00 | 500.00 | 0.00 | 29,227.00 | 29,227.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 | Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| *Total: Personnel | | 72,688.00 | 72,688.00 | 0.00 | 72,226.96 | 0.00 | 461.04 | 461.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| *Total: Fringe Benefits | | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| 710000 | In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| *Total: Travel | | 6,563.00 | 6,563.00 | 0.00 | 8,689.03 | 0.00 | (2,126.03) | (2,126.03) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| *Total: Supplies | | 11,833.00 | 11,833.00 | 0.00 | 9,739.37 | 0.00 | 2,093.63 | 2,093.63 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 1,721.00 | 0.00 | (1,721.00) | (1,721.00) |
| **Total Direct Cost Expenditures | | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| *Total: Appropriations | | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| ***Total Revenue | | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/25/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXGFTN - Grafton County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 Extension Educator | 98,904.00 | 98,904.00 | 0.00 | 68,036.09 | 0.00 | 30,867.91 | 30,867.91 |
| *Total: Personnel | 98,904.00 | 98,904.00 | 0.00 | 99,928.52 | 0.00 | (1,024.52) | (1,024.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| *Total: Fringe Benefits | 44,507.00 | 44,507.00 | 0.00 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| 710000 In-State Travel | 9,071.00 | 9,071.00 | 0.00 | 9,428.80 | 0.00 | (357.80) | (357.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 9,071.00 | 9,071.00 | 0.00 | 9,506.32 | 0.00 | (435.32) | (435.32) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 9,189.00 | 9,189.00 | 0.00 | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| *Total: Supplies | 9,189.00 | 9,189.00 | 0.00 | 8,848.58 | 0.00 | 340.42 | 340.42 |
| **Total Direct Cost Expenditures | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 161,671.00 | 161,671.00 | 0.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,096.00 | 32,096.00 | 0.00 | 32,776.01 | 0.00 | (680.01) | (680.01) |
| 616F10 Extension Educator | 68,291.00 | 68,291.00 | 0.00 | 59,397.89 | 0.00 | 8,893.11 | 8,893.11 |
| *Total: Personnel | 100,387.00 | 100,387.00 | 0.00 | 92,173.90 | 0.00 | 8,213.10 | 8,213.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| *Total: Fringe Benefits | 45,174.00 | 45,174.00 | 0.00 | 36,841.64 | 0.00 | 8,332.36 | 8,332.36 |
| 710000 In-State Travel | 9,208.00 | 9,208.00 | 0.00 | 10,058.76 | 0.00 | (850.76) | (850.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.32 | 0.00 | (194.32) | (194.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.67 | 0.00 | (177.67) | (177.67) |
| *Total: Travel | 9,208.00 | 9,208.00 | 0.00 | 10,608.75 | 0.00 | (1,400.75) | (1,400.75) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 11,884.00 | 11,884.00 | 0.00 | 5,094.34 | 0.00 | 6,789.66 | 6,789.66 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,416.77 | 0.00 | (1,416.77) | (1,416.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 34.38 | 0.00 | (34.38) | (34.38) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,615.66 | 0.00 | (2,615.66) | (2,615.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.68 | 0.00 | (701.68) | (701.68) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 850.91 | 0.00 | (850.91) | (850.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 521.10 | 0.00 | (521.10) | (521.10) |
| *Total: Supplies | 11,884.00 | 11,884.00 | 0.00 | 11,274.84 | 0.00 | 609.16 | 609.16 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,753.87 | 0.00 | (15,753.87) | (15,753.87) |
| **Total Direct Cost Expenditures | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 166,653.00 | 166,653.00 | 0.00 | 166,653.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXGFTN - Grafton County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,469.00 | 32,469.00 | 0.00 | 32,887.64 | 0.00 | (418.64) | (418.64) |
| 616F10 Extension Educator | 69,528.00 | 69,528.00 | 0.00 | 69,053.60 | 0.00 | 474.40 | 474.40 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 56.42 | 0.00 | (56.42) | (56.42) |
| *Total: Personnel | 101,997.00 | 101,997.00 | 0.00 | 101,997.66 | 0.00 | (0.66) | (0.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,779.00 | 39,779.00 | 0.00 | 39,779.07 | 0.00 | (0.07) | (0.07) |
| *Total: Fringe Benefits | 39,779.00 | 39,779.00 | 0.00 | 39,779.07 | 0.00 | (0.07) | (0.07) |
| 710000 In-State Travel | 20,503.00 | 20,503.00 | 0.00 | 16,339.66 | 0.00 | 4,163.34 | 4,163.34 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,060.69 | 0.00 | (1,060.69) | (1,060.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.69 | 0.00 | (65.69) | (65.69) |
| *Total: Travel | 20,503.00 | 20,503.00 | 0.00 | 18,060.04 | 0.00 | 2,442.96 | 2,442.96 |
| 711100 Supplies-General | 7,038.00 | 7,038.00 | 0.00 | 3,698.12 | 0.00 | 3,339.88 | 3,339.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,304.07 | 0.00 | (1,304.07) | (1,304.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 56.02 | 0.00 | (56.02) | (56.02) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,737.65 | 0.00 | (1,737.65) | (1,737.65) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 209.24 | 0.00 | (209.24) | (209.24) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 770.95 | 0.00 | (770.95) | (770.95) |
| *Total: Supplies | 7,038.00 | 7,038.00 | 0.00 | 7,903.05 | 0.00 | (865.05) | (865.05) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (396.30) | 0.00 | 396.30 | 396.30 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,973.48 | 0.00 | (1,973.48) | (1,973.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,577.18 | 0.00 | (1,577.18) | (1,577.18) |
| **Total Direct Cost Expenditures | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 169,317.00 | 169,317.00 | 0.00 | 169,317.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX55 - Grafton County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,107.00 | 34,107.00 | 0.00 | 17,059.44 | 0.00 | 17,047.56 | 17,047.56 |
| 616F10 Extension Educator | 73,034.00 | 73,034.00 | 0.00 | 75,707.09 | 0.00 | (2,673.09) | (2,673.09) |
| *Total: Personnel | 107,141.00 | 107,141.00 | 0.00 | 92,766.53 | 0.00 | 14,374.47 | 14,374.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,785.00 | 41,785.00 | 0.00 | 36,179.04 | 0.00 | 5,605.96 | 5,605.96 |
| *Total: Fringe Benefits | 41,785.00 | 41,785.00 | 0.00 | 36,179.04 | 0.00 | 5,605.96 | 5,605.96 |
| 710000 In-State Travel | 9,417.00 | 9,417.00 | 0.00 | 14,646.56 | 0.00 | (5,229.56) | (5,229.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,209.95 | 0.00 | (2,209.95) | (2,209.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| *Total: Travel | 9,417.00 | 9,417.00 | 0.00 | 17,007.51 | 0.00 | (7,590.51) | (7,590.51) |
| 711100 Supplies-General | 12,159.00 | 12,159.00 | 0.00 | 5,712.35 | 0.00 | 6,446.65 | 6,446.65 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,652.94 | 0.00 | (1,652.94) | (1,652.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.08 | 0.00 | (40.08) | (40.08) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,999.13 | 0.00 | (1,999.13) | (1,999.13) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.46 | 0.00 | (68.46) | (68.46) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | (230.80) | (230.80) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 262.45 | 0.00 | (262.45) | (262.45) |
| *Total: Supplies | 12,159.00 | 12,159.00 | 0.00 | 10,082.84 | 0.00 | 2,076.16 | 2,076.16 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,466.08 | 0.00 | (14,466.08) | (14,466.08) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14,466.08 | 0.00 | (14,466.08) | (14,466.08) |
| **Total Direct Cost Expenditures | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 170,502.00 | 170,502.00 | 0.00 | 170,502.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX55 - Grafton County FY '17

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 12/05/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXGFTN - Grafton County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX65 - Grafton County FY '18

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 172,719.00 | 172,719.00 | 0.00 | 172,719.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 99,092.00 | 99,092.00 | 0.00 | 103,474.36 | 0.00 | (4,382.36) | (4,382.36) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| *Total: Personnel | 99,092.00 | 99,092.00 | 0.00 | 104,554.66 | 0.00 | (5,462.66) | (5,462.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | (90.48) | (90.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,674.00 | 46,674.00 | 0.00 | 40,872.19 | 0.00 | 5,801.81 | 5,801.81 |
| *Total: Fringe Benefits | 46,674.00 | 46,674.00 | 0.00 | 40,962.67 | 0.00 | 5,711.33 | 5,711.33 |
| 710D00 Domestic Travel NH | 15,315.00 | 15,315.00 | 0.00 | 14,901.47 | 0.00 | 413.53 | 413.53 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 36.50 | 0.00 | (36.50) | (36.50) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,137.11 | 0.00 | (1,137.11) | (1,137.11) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 211.49 | 0.00 | (211.49) | (211.49) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 129.74 | 0.00 | (129.74) | (129.74) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 15,315.00 | 15,315.00 | 0.00 | 16,742.31 | 0.00 | (1,427.31) | (1,427.31) |
| 711100 Supplies-General | 15,265.00 | 15,265.00 | 0.00 | 5,556.32 | 0.00 | 9,708.68 | 9,708.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,916.21 | 0.00 | (1,916.21) | (1,916.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.86 | 0.00 | (48.86) | (48.86) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,361.38 | 0.00 | (2,361.38) | (2,361.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 253.80 | 0.00 | (253.80) | (253.80) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 164.45 | 0.00 | (164.45) | (164.45) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 293.65 | 0.00 | (293.65) | (293.65) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| *Total: Supplies | 15,265.00 | 15,265.00 | 0.00 | 13,702.71 | 0.00 | 1,562.29 | 1,562.29 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 383.15 | 0.00 | (383.15) | (383.15) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 383.15 | 0.00 | (383.15) | (383.15) |
| **Total Direct Cost Expenditures | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |
| *Total: Appropriations | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |
| ***Total Revenue | 176,346.00 | 176,346.00 | 0.00 | 176,345.50 | 0.00 | 0.50 | 0.50 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 106,238.00 | 106,238.00 | 0.00 | 105,920.96 | 0.00 | 317.04 | 317.04 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,440.74 | 0.00 | (1,440.74) | (1,440.74) |
| *Total: Personnel | 106,238.00 | 106,238.00 | 0.00 | 107,361.70 | 0.00 | (1,123.70) | (1,123.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.30 | 0.00 | (121.30) | (121.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,026.00 | 43,026.00 | 0.00 | 42,897.97 | 0.00 | 128.03 | 128.03 |
| *Total: Fringe Benefits | 43,026.00 | 43,026.00 | 0.00 | 43,019.27 | 0.00 | 6.73 | 6.73 |
| 710D00 Domestic Travel NH | 15,683.00 | 15,683.00 | 0.00 | 15,048.88 | 0.00 | 634.12 | 634.12 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 775.08 | 0.00 | (775.08) | (775.08) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 933.78 | 0.00 | (933.78) | (933.78) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 11.30 | 0.00 | (11.30) | (11.30) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 110.29 | 0.00 | (110.29) | (110.29) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 15,683.00 | 15,683.00 | 0.00 | 17,254.64 | 0.00 | (1,571.64) | (1,571.64) |
| 711100 Supplies-General | 15,631.00 | 15,631.00 | 0.00 | 3,777.70 | 0.00 | 11,853.30 | 11,853.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,694.65 | 0.00 | (1,694.65) | (1,694.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,644.54 | 0.00 | (2,644.54) | (2,644.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 400.88 | 0.00 | (400.88) | (400.88) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 152.25 | 0.00 | (152.25) | (152.25) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 77.91 | 0.00 | (77.91) | (77.91) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 194.45 | 0.00 | (194.45) | (194.45) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 387.68 | 0.00 | (387.68) | (387.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 15,631.00 | 15,631.00 | 0.00 | 12,650.56 | 0.00 | 2,980.44 | 2,980.44 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 291.83 | 0.00 | (291.83) | (291.83) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 291.83 | 0.00 | (291.83) | (291.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 180,578.00 | 180,578.00 | 0.00 | 180,578.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX95 - Grafton County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 108,150.00 | 108,150.00 | 0.00 | 109,106.56 | 0.00 | (956.56) | (956.56) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,440.51 | 0.00 | (1,440.51) | (1,440.51) |
| *Total: Personnel | 108,150.00 | 108,150.00 | 0.00 | 110,547.07 | 0.00 | (2,397.07) | (2,397.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.11 | 0.00 | (121.11) | (121.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,801.00 | 43,801.00 | 0.00 | 44,061.77 | 0.00 | (260.77) | (260.77) |
| *Total: Fringe Benefits | 43,801.00 | 43,801.00 | 0.00 | 44,182.88 | 0.00 | (381.88) | (381.88) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,523.06 | 0.00 | (6,523.06) | (6,523.06) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 710D10 Domestic Travel NH - Airfare | 15,966.00 | 15,966.00 | 0.00 | 0.00 | 0.00 | 15,966.00 | 15,966.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 162.40 | 0.00 | (162.40) | (162.40) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 463.68 | 0.00 | (463.68) | (463.68) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 15,966.00 | 15,966.00 | 0.00 | 7,934.14 | 0.00 | 8,031.86 | 8,031.86 |
| 711100 Supplies-General | 15,912.00 | 15,912.00 | 0.00 | 2,798.22 | 0.00 | 13,113.78 | 13,113.78 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 504.68 | 0.00 | (504.68) | (504.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 212.30 | 0.00 | (212.30) | (212.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,301.96 | 0.00 | (2,301.96) | (2,301.96) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| *Total: Supplies | 15,912.00 | 15,912.00 | 0.00 | 5,839.16 | 0.00 | 10,072.84 | 10,072.84 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,325.75 | 0.00 | (15,325.75) | (15,325.75) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,325.75 | 0.00 | (15,325.75) | (15,325.75) |
| **Total Direct Cost Expenditures | 183,829.00 | 183,829.00 | 0.00 | 183,829.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 183,829.00 | 183,829.00 | 0.00 | 183,829.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 183,829.00 | 183,829.00 | 0.00 | 183,829.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 183,829.00 | 183,829.00 | 0.00 | 183,829.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 183,829.00 | 183,829.00 | 0.00 | 183,829.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX95 - Grafton County FY 21

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 04/05/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXGFTN - Grafton County Appropriation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 8,531.00 | 8,531.00 | 0.00 | 6,968.98 | 0.00 | 1,562.02 | 1,562.02 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| *Total: Supplies | 18,484.00 | 18,484.00 | 0.00 | 1,284.52 | 0.00 | 17,199.48 | 17,199.48 |
| **Total Direct Cost Expenditures | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| ***Total Expenditures | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 105.71 | 0.00 | (105.71) | (105.71) |
| 710000 In-State Travel | 11,614.00 | 11,614.00 | 0.00 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| *Total: Travel | 11,614.00 | 11,614.00 | 0.00 | 9,110.73 | 0.00 | 2,503.27 | 2,503.27 |
| 711100 Supplies-General | 21,994.00 | 21,994.00 | 0.00 | 7,231.26 | 0.00 | 14,762.74 | 14,762.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| *Total: Supplies | 21,994.00 | 21,994.00 | 0.00 | 11,304.49 | 0.00 | 10,689.51 | 10,689.51 |
| **Total Direct Cost Expenditures | 33,608.00 | 33,608.00 | 0.00 | 21,780.87 | 0.00 | 11,827.13 | 11,827.13 |
| ***Total Expenditures | 33,608.00 | 33,608.00 | 0.00 | 21,780.87 | 0.00 | 11,827.13 | 11,827.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,780.87 | 0.00 | (21,780.87) | (21,780.87) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 158.57 | 0.00 | (158.57) | (158.57) |
| 710000 In-State Travel | 11,788.00 | 11,788.00 | 0.00 | 7,688.06 | 0.00 | 4,099.94 | 4,099.94 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.73 | 0.00 | (208.73) | (208.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 11,788.00 | 11,788.00 | 0.00 | 7,941.79 | 0.00 | 3,846.21 | 3,846.21 |
| 711100 Supplies-General | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,770.49 | 0.00 | (1,770.49) | (1,770.49) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 22,250.00 | 22,250.00 | 0.00 | 4,470.49 | 0.00 | 17,779.51 | 17,779.51 |
| **Total Direct Cost Expenditures | 34,038.00 | 34,038.00 | 0.00 | 14,461.22 | 0.00 | 19,576.78 | 19,576.78 |
| ***Total Expenditures | 34,038.00 | 34,038.00 | 0.00 | 14,461.22 | 0.00 | 19,576.78 | 19,576.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,461.22 | 0.00 | (14,461.22) | (14,461.22) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 2,030.57 | 0.00 | (30.57) | (30.57) |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,030.57 | 0.00 | (30.57) | (30.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.39 | 0.00 | (170.39) | (170.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 170.39 | 0.00 | (170.39) | (170.39) |
| 710000 In-State Travel | 11,710.00 | 11,710.00 | 0.00 | 3,021.52 | 0.00 | 8,688.48 | 8,688.48 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| *Total: Travel | 11,710.00 | 11,710.00 | 0.00 | 3,057.31 | 0.00 | 8,652.69 | 8,652.69 |
| 711100 Supplies-General | 20,872.00 | 20,872.00 | 0.00 | 649.33 | 0.00 | 20,222.67 | 20,222.67 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 515.95 | 0.00 | (515.95) | (515.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,176.52 | 0.00 | (2,176.52) | (2,176.52) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 560.56 | 0.00 | (560.56) | (560.56) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 41.80 | 0.00 | (41.80) | (41.80) |
| *Total: Supplies | 20,872.00 | 20,872.00 | 0.00 | 7,102.16 | 0.00 | 13,769.84 | 13,769.84 |
| **Total Direct Cost Expenditures | 34,582.00 | 34,582.00 | 0.00 | 12,360.43 | 0.00 | 22,221.57 | 22,221.57 |
| ***Total Expenditures | 34,582.00 | 34,582.00 | 0.00 | 12,360.43 | 0.00 | 22,221.57 | 22,221.57 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,360.43 | 0.00 | (12,360.43) | (12,360.43) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,360.43 | 0.00 | (12,360.43) | (12,360.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,360.43 | 0.00 | (12,360.43) | (12,360.43) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX55 - Grafton County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 2,200.00 | 2,200.00 | 0.00 | 2,520.48 | 0.00 | (320.48) | (320.48) |
| *Total: Personnel | 2,200.00 | 2,200.00 | 0.00 | 2,520.48 | 0.00 | (320.48) | (320.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 211.41 | 0.00 | (211.41) | (211.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 211.41 | 0.00 | (211.41) | (211.41) |
| 710000 In-State Travel | 12,061.00 | 12,061.00 | 0.00 | 967.87 | 0.00 | 11,093.13 | 11,093.13 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Travel | 12,061.00 | 12,061.00 | 0.00 | 1,037.87 | 0.00 | 11,023.13 | 11,023.13 |
| 711100 Supplies-General | 20,563.00 | 20,563.00 | 0.00 | 1,725.18 | 0.00 | 18,837.82 | 18,837.82 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 516.06 | 0.00 | (516.06) | (516.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,317.30 | 0.00 | (1,317.30) | (1,317.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 317.45 | 0.00 | (317.45) | (317.45) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 7.93 | 0.00 | (7.93) | (7.93) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Supplies | 20,563.00 | 20,563.00 | 0.00 | 7,306.17 | 0.00 | 13,256.83 | 13,256.83 |
| **Total Direct Cost Expenditures | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| ***Total Expenditures | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| *Total: Transfers In | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |
| ***Total Revenue | 34,824.00 | 34,824.00 | 0.00 | 11,075.93 | 0.00 | 23,748.07 | 23,748.07 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX65 - Grafton County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,290.34 | 0.00 | (3,290.34) | (3,290.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,290.34 | 0.00 | (3,290.34) | (3,290.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 276.18 | 0.00 | (276.18) | (276.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 276.18 | 0.00 | (276.18) | (276.18) |
| 710000 In-State Travel | 7,739.00 | 7,739.00 | 0.00 | 2,317.08 | 0.00 | 5,421.92 | 5,421.92 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 143.88 | 0.00 | (143.88) | (143.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| *Total: Travel | 7,739.00 | 7,739.00 | 0.00 | 2,570.21 | 0.00 | 5,168.79 | 5,168.79 |
| 711100 Supplies-General | 21,881.00 | 21,881.00 | 0.00 | 1,145.80 | 0.00 | 20,735.20 | 20,735.20 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 173.85 | 0.00 | (173.85) | (173.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 141.58 | 0.00 | (141.58) | (141.58) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| *Total: Supplies | 21,881.00 | 21,881.00 | 0.00 | 5,126.23 | 0.00 | 16,754.77 | 16,754.77 |
| **Total Direct Cost Expenditures | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| ***Total Expenditures | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| *Total: Transfers In | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |
| ***Total Revenue | 29,620.00 | 29,620.00 | 0.00 | 11,262.96 | 0.00 | 18,357.04 | 18,357.04 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX75 - Grafton County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 7,902.00 | 7,902.00 | 0.00 | 2,875.96 | 0.00 | 5,026.04 | 5,026.04 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 710D30 Domestic Travel NH - Meals/Incidtl | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 7,902.00 | 7,902.00 | 0.00 | 3,577.38 | 0.00 | 4,324.62 | 4,324.62 |
| 711100 Supplies-General | 22,340.00 | 22,340.00 | 0.00 | 654.91 | 0.00 | 21,685.09 | 21,685.09 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.60 | 0.00 | (186.60) | (186.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,417.97 | 0.00 | (1,417.97) | (1,417.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| *Total: Supplies | 22,340.00 | 22,340.00 | 0.00 | 2,266.23 | 0.00 | 20,073.77 | 20,073.77 |
| **Total Direct Cost Expenditures | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |
| ***Total Expenditures | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |
| *Total: Transfers In | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |
| ***Total Revenue | 30,242.00 | 30,242.00 | 0.00 | 5,843.61 | 0.00 | 24,398.39 | 24,398.39 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX85 - Grafton County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 8,091.00 | 8,091.00 | 0.00 | 0.00 | 0.00 | 8,091.00 | 8,091.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 222.94 | 0.00 | (222.94) | (222.94) |
| *Total: Travel | 8,091.00 | 8,091.00 | 0.00 | 222.94 | 0.00 | 7,868.06 | 7,868.06 |
| 711100 Supplies-General | 22,877.00 | 22,877.00 | 0.00 | 0.00 | 0.00 | 22,877.00 | 22,877.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 358.75 | 0.00 | (358.75) | (358.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.31 | 0.00 | (21.31) | (21.31) |
| *Total: Supplies | 22,877.00 | 22,877.00 | 0.00 | 380.06 | 0.00 | 22,496.94 | 22,496.94 |
| **Total Direct Cost Expenditures | 30,968.00 | 30,968.00 | 0.00 | 603.00 | 0.00 | 30,365.00 | 30,365.00 |
| ***Total Expenditures | 30,968.00 | 30,968.00 | 0.00 | 603.00 | 0.00 | 30,365.00 | 30,365.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 30,968.00 | 30,968.00 | 0.00 | 30,968.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (30,365.00) | 0.00 | 30,365.00 | 30,365.00 |
| *Total: Transfers In | 30,968.00 | 30,968.00 | 0.00 | 603.00 | 0.00 | 30,365.00 | 30,365.00 |
| ***Total Revenue | 30,968.00 | 30,968.00 | 0.00 | 603.00 | 0.00 | 30,365.00 | 30,365.00 |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX95 - Grafton County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D10 Domestic Travel NH - Airfare | 8,237.00 | 8,237.00 | 0.00 | 0.00 | 0.00 | 8,237.00 | 8,237.00 |
| *Total: Travel | 8,237.00 | 8,237.00 | 0.00 | 0.00 | 0.00 | 8,237.00 | 8,237.00 |
| 711100 Supplies-General | 23,288.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 23,288.00 | 23,288.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 23,288.00 | 23,288.00 | 0.00 | 800.00 | 0.00 | 22,488.00 | 22,488.00 |
| **Total Direct Cost Expenditures | 31,525.00 | 31,525.00 | 0.00 | 800.00 | 0.00 | 30,725.00 | 30,725.00 |
| ***Total Expenditures | 31,525.00 | 31,525.00 | 0.00 | 800.00 | 0.00 | 30,725.00 | 30,725.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 31,525.00 | 31,525.00 | 0.00 | 800.00 | 0.00 | 30,725.00 | 30,725.00 |
| *Total: Transfers In | 31,525.00 | 31,525.00 | 0.00 | 800.00 | 0.00 | 30,725.00 | 30,725.00 |
| ***Total Revenue | 31,525.00 | 31,525.00 | 0.00 | 800.00 | 0.00 | 30,725.00 | 30,725.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 | Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 | Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| *Total: Personnel | | 215,526.08 | 215,526.08 | 0.00 | 193,957.15 | 0.00 | 21,568.93 | 21,568.93 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| *Total: Fringe Benefits | | 95,604.78 | 95,604.78 | 0.00 | 81,529.22 | 0.00 | 14,075.56 | 14,075.56 |
| 710000 | In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| *Total: Travel | | 8,750.00 | 8,750.00 | 0.00 | 21,838.92 | 0.00 | (13,088.92) | (13,088.92) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 | Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| *Total: Supplies | | 30,857.33 | 30,857.33 | 0.00 | 11,717.90 | 0.00 | 19,139.43 | 19,139.43 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| **Total Direct Cost Expenditures | | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| **Total Revenue | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 Extension Educator | 149,467.00 | 149,467.00 | 0.00 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 Operating Staff | 76,013.00 | 76,013.00 | 0.00 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| *Total: Personnel | 225,480.00 | 225,480.00 | 0.00 | 220,076.73 | 0.00 | 5,403.27 | 5,403.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 0.00 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| *Total: Fringe Benefits | 101,466.00 | 101,466.00 | 0.00 | 95,144.15 | 0.00 | 6,321.85 | 6,321.85 |
| 710000 In-State Travel | 10,837.00 | 10,837.00 | 0.00 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.58 | 0.00 | (380.58) | (380.58) |
| *Total: Travel | 10,837.00 | 10,837.00 | 0.00 | 24,019.95 | 0.00 | (13,182.95) | (13,182.95) |
| 711100 Supplies-General | 30,242.00 | 30,242.00 | 0.00 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| *Total: Supplies | 30,242.00 | 30,242.00 | 0.00 | 28,784.17 | 0.00 | 1,457.83 | 1,457.83 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,118.00 | 32,118.00 | 0.00 | 33,510.86 | 0.00 | (1,392.86) | (1,392.86) |
| 616F10 Extension Educator | 119,592.00 | 119,592.00 | 0.00 | 116,697.65 | 0.00 | 2,894.35 | 2,894.35 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 63.85 | 0.00 | (63.85) | (63.85) |
| 617F10 Operating Staff | 77,153.00 | 77,153.00 | 0.00 | 71,951.36 | 0.00 | 5,201.64 | 5,201.64 |
| *Total: Personnel | 228,863.00 | 228,863.00 | 0.00 | 222,223.72 | 0.00 | 6,639.28 | 6,639.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.36 | 0.00 | (5.36) | (5.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,988.00 | 102,988.00 | 0.00 | 88,811.55 | 0.00 | 14,176.45 | 14,176.45 |
| *Total: Fringe Benefits | 102,988.00 | 102,988.00 | 0.00 | 88,816.91 | 0.00 | 14,171.09 | 14,171.09 |
| 710000 In-State Travel | 11,000.00 | 11,000.00 | 0.00 | 25,041.57 | 0.00 | (14,041.57) | (14,041.57) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 922.09 | 0.00 | (922.09) | (922.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| *Total: Travel | 11,000.00 | 11,000.00 | 0.00 | 26,671.66 | 0.00 | (15,671.66) | (15,671.66) |
| 711100 Supplies-General | 30,694.00 | 30,694.00 | 0.00 | 7,306.63 | 0.00 | 23,387.37 | 23,387.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,321.24 | 0.00 | (8,321.24) | (8,321.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,631.24 | 0.00 | (3,631.24) | (3,631.24) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 411.60 | 0.00 | (411.60) | (411.60) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| *Total: Supplies | 30,694.00 | 30,694.00 | 0.00 | 20,048.91 | 0.00 | 10,645.09 | 10,645.09 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,783.80 | 0.00 | (15,783.80) | (15,783.80) |
| **Total Direct Cost Expenditures | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 373,545.00 | 373,545.00 | 0.00 | 373,545.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX36 - Hillsborough County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXHLSB - Hillsborough County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 49,851.00 | 49,851.00 | 0.00 | 50,575.02 | 0.00 | (724.02) | (724.02) |
| 616F10 Extension Educator | 104,292.00 | 104,292.00 | 0.00 | 105,188.39 | 0.00 | (896.39) | (896.39) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 244.56 | 0.00 | (244.56) | (244.56) |
| 617F10 Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,991.36 | 0.00 | 4,428.64 | 4,428.64 |
| *Total: Personnel | 232,563.00 | 232,563.00 | 0.00 | 229,999.33 | 0.00 | 2,563.67 | 2,563.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.51 | 0.00 | (20.51) | (20.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 90,700.00 | 90,700.00 | 0.00 | 89,604.58 | 0.00 | 1,095.42 | 1,095.42 |
| *Total: Fringe Benefits | 90,700.00 | 90,700.00 | 0.00 | 89,625.09 | 0.00 | 1,074.91 | 1,074.91 |
| 710000 In-State Travel | 11,174.00 | 11,174.00 | 0.00 | 15,959.46 | 0.00 | (4,785.46) | (4,785.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,839.76 | 0.00 | (1,839.76) | (1,839.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 11,174.00 | 11,174.00 | 0.00 | 17,999.22 | 0.00 | (6,825.22) | (6,825.22) |
| 711100 Supplies-General | 45,085.00 | 45,085.00 | 0.00 | 5,379.52 | 0.00 | 39,705.48 | 39,705.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,181.42 | 0.00 | (9,181.42) | (9,181.42) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,264.28 | 0.00 | (2,264.28) | (2,264.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 484.47 | 0.00 | (484.47) | (484.47) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| *Total: Supplies | 45,085.00 | 45,085.00 | 0.00 | 17,590.94 | 0.00 | 27,494.06 | 27,494.06 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (38.72) | 0.00 | 38.72 | 38.72 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,346.14 | 0.00 | (24,346.14) | (24,346.14) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 24,307.42 | 0.00 | (24,307.42) | (24,307.42) |
| **Total Direct Cost Expenditures | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 379,522.00 | 379,522.00 | 0.00 | 379,522.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXHLSB - Hillsborough County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 18,259.00 | 18,259.00 | 0.00 | 0.00 | 0.00 | 18,259.00 | 18,259.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,259.00 | 0.00 | (18,259.00) | (18,259.00) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 169.68 | 0.00 | (169.68) | (169.68) |
| 615F10 | PAT | 34,107.00 | 34,107.00 | 0.00 | 16,717.44 | 0.00 | 17,389.56 | 17,389.56 |
| 616F10 | Extension Educator | 109,554.00 | 109,554.00 | 0.00 | 112,520.10 | 0.00 | (2,966.10) | (2,966.10) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 252.05 | 0.00 | (252.05) | (252.05) |
| 617F10 | Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 69,280.27 | 0.00 | 13,099.73 | 13,099.73 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| *Total: Personnel | | 244,300.00 | 244,300.00 | 0.00 | 220,558.54 | 0.00 | 23,741.46 | 23,741.46 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.15 | 0.00 | (21.15) | (21.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,277.00 | 95,277.00 | 0.00 | 84,542.66 | 0.00 | 10,734.34 | 10,734.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 296.49 | 0.00 | (296.49) | (296.49) |
| *Total: Fringe Benefits | | 95,277.00 | 95,277.00 | 0.00 | 84,860.30 | 0.00 | 10,416.70 | 10,416.70 |
| 710 | Travel | 0.00 | (8,655.01) | 0.00 | 0.00 | 0.00 | 0.00 | (8,655.01) |
| 710000 | In-State Travel | 9,906.00 | 17,825.78 | 0.00 | 17,825.78 | 0.00 | (7,919.78) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 735.23 | 0.00 | 735.23 | 0.00 | (735.23) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,071.99 | 0.00 | (1,071.99) | (1,071.99) |
| *Total: Travel | | 9,906.00 | 9,906.00 | 0.00 | 19,633.00 | 0.00 | (9,727.00) | (9,727.00) |
| 711100 | Supplies-General | 32,696.00 | 32,696.00 | 0.00 | 5,768.21 | 0.00 | 26,927.79 | 26,927.79 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,648.07 | 0.00 | (8,648.07) | (8,648.07) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,037.05 | 0.00 | (2,037.05) | (2,037.05) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,024.00 | 0.00 | (3,024.00) | (3,024.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 168.87 | 0.00 | (168.87) | (168.87) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 56.44 | 0.00 | (56.44) | (56.44) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 853.13 | 0.00 | (853.13) | (853.13) |
| *Total: Supplies | | 32,696.00 | 32,696.00 | 0.00 | 20,955.47 | 0.00 | 11,740.53 | 11,740.53 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,171.69 | 0.00 | (36,171.69) | (36,171.69) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 36,171.69 | 0.00 | (36,171.69) | (36,171.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 382,179.00 | 382,179.00 | 0.00 | 382,179.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,911.32 | 0.00 | (2,911.32) | (2,911.32) |
| 611F10 Faculty TT/NTT (Non Union) | 18,496.00 | 18,496.00 | 0.00 | 0.00 | 0.00 | 18,496.00 | 18,496.00 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,391.37 | 0.00 | (18,391.37) | (18,391.37) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,040.77 | 0.00 | (2,040.77) | (2,040.77) |
| 616F10 Extension Educator | 145,000.00 | 145,000.00 | 0.00 | 120,892.30 | 0.00 | 24,107.70 | 24,107.70 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 84.62 | 0.00 | (84.62) | (84.62) |
| 617F10 Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 61,815.20 | 0.00 | 21,334.80 | 21,334.80 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,278.13 | 0.00 | (20,278.13) | (20,278.13) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 246,646.00 | 246,646.00 | 0.00 | 226,413.71 | 0.00 | 20,232.29 | 20,232.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.68 | 0.00 | (251.68) | (251.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 97,427.00 | 97,427.00 | 0.00 | 80,240.17 | 0.00 | 17,186.83 | 17,186.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,703.36 | 0.00 | (1,703.36) | (1,703.36) |
| *Total: Fringe Benefits | 97,427.00 | 97,427.00 | 0.00 | 82,195.21 | 0.00 | 15,231.79 | 15,231.79 |
| 710000 In-State Travel | 10,035.00 | 10,035.00 | 0.00 | 21,504.55 | 0.00 | (11,469.55) | (11,469.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,084.30 | 0.00 | (1,084.30) | (1,084.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 476.41 | 0.00 | (476.41) | (476.41) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 10,035.00 | 10,035.00 | 0.00 | 23,985.26 | 0.00 | (13,950.26) | (13,950.26) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 33,039.00 | 33,039.00 | 0.00 | 4,749.16 | 0.00 | 28,289.84 | 28,289.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,247.88 | 0.00 | (11,247.88) | (11,247.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,601.14 | 0.00 | (1,601.14) | (1,601.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.85 | 0.00 | (127.85) | (127.85) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,040.76 | 0.00 | (1,040.76) | (1,040.76) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 361.00 | 0.00 | (361.00) | (361.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,837.00 | 0.00 | (1,837.00) | (1,837.00) |
| *Total: Supplies | 33,039.00 | 33,039.00 | 0.00 | 21,587.47 | 0.00 | 11,451.53 | 11,451.53 |
| 760100 RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,965.35 | 0.00 | (32,965.35) | (32,965.35) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 32,965.35 | 0.00 | (32,965.35) | (32,965.35) |
| **Total Direct Cost Expenditures | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 387,147.00 | 387,147.00 | 0.00 | 387,147.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 3,396.50 | 0.00 | (3,396.50) | (3,396.50) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,860.29 | 0.00 | (15,860.29) | (15,860.29) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,466.20 | 0.00 | (17,466.20) | (17,466.20) |
| 616F10 Extension Educator | 166,929.00 | 166,929.00 | 0.00 | 121,822.93 | 0.00 | 45,106.07 | 45,106.07 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.30 | 0.00 | (1.30) | (1.30) |
| 617F10 Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 69,400.40 | 0.00 | 15,495.60 | 15,495.60 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,107.50 | 0.00 | (6,107.50) | (6,107.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,280.76 | 0.00 | (2,280.76) | (2,280.76) |
| *Total: Personnel | 251,825.00 | 251,825.00 | 0.00 | 236,335.88 | 0.00 | 15,489.12 | 15,489.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 476.67 | 0.00 | (476.67) | (476.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 99,473.00 | 99,473.00 | 0.00 | 88,697.56 | 0.00 | 10,775.44 | 10,775.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 513.04 | 0.00 | (513.04) | (513.04) |
| *Total: Fringe Benefits | 99,473.00 | 99,473.00 | 0.00 | 89,687.27 | 0.00 | 9,785.73 | 9,785.73 |
| 710D00 Domestic Travel NH | 10,246.00 | 10,246.00 | 0.00 | 20,588.79 | 0.00 | (10,342.79) | (10,342.79) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 319.95 | 0.00 | (319.95) | (319.95) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 313.71 | 0.00 | (313.71) | (313.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,143.09 | 0.00 | (1,143.09) | (1,143.09) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 10,246.00 | 10,246.00 | 0.00 | 22,766.04 | 0.00 | (12,520.04) | (12,520.04) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 299.98 | 0.00 | (299.98) | (299.98) |
| 711100 Supplies-General | 33,733.00 | 33,733.00 | 0.00 | 7,810.18 | 0.00 | 25,922.82 | 25,922.82 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 358.50 | 0.00 | (358.50) | (358.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,676.07 | 0.00 | (9,676.07) | (9,676.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,169.69 | 0.00 | (1,169.69) | (1,169.69) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 79.50 | 0.00 | (79.50) | (79.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 165.49 | 0.00 | (165.49) | (165.49) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 704.63 | 0.00 | (704.63) | (704.63) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 370.89 | 0.00 | (370.89) | (370.89) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.81 | 0.00 | (2,677.81) | (2,677.81) |
| *Total: Supplies | 33,733.00 | 33,733.00 | 0.00 | 24,070.24 | 0.00 | 9,662.76 | 9,662.76 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,417.57 | 0.00 | (22,417.57) | (22,417.57) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22,417.57 | 0.00 | (22,417.57) | (22,417.57) |
| **Total Direct Cost Expenditures | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 395,277.00 | 395,277.00 | 0.00 | 395,277.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 155,306.00 | 155,306.00 | 0.00 | 151,745.58 | 0.00 | 3,560.42 | 3,560.42 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 130.27 | 0.00 | (130.27) | (130.27) |
| 617F10 Operating Staff | 97,087.00 | 97,087.00 | 0.00 | 100,406.85 | 0.00 | (3,319.85) | (3,319.85) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,918.94 | 0.00 | (1,918.94) | (1,918.94) |
| *Total: Personnel | 252,393.00 | 252,393.00 | 0.00 | 255,701.64 | 0.00 | (3,308.64) | (3,308.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.97 | 0.00 | (171.97) | (171.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,219.00 | 102,219.00 | 0.00 | 102,729.48 | 0.00 | (510.48) | (510.48) |
| *Total: Fringe Benefits | 102,219.00 | 102,219.00 | 0.00 | 102,901.45 | 0.00 | (682.45) | (682.45) |
| 710D00 Domestic Travel NH | 9,752.00 | 9,752.00 | 0.00 | 15,079.56 | 0.00 | (5,327.56) | (5,327.56) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 124.95 | 0.00 | (124.95) | (124.95) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 901.19 | 0.00 | (901.19) | (901.19) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 71.43 | 0.00 | (71.43) | (71.43) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 9,752.00 | 9,752.00 | 0.00 | 16,272.13 | 0.00 | (6,520.13) | (6,520.13) |
| 711100 Supplies-General | 33,729.00 | 33,729.00 | 0.00 | 5,732.52 | 0.00 | 27,996.48 | 27,996.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,453.66 | 0.00 | (7,453.66) | (7,453.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,497.04 | 0.00 | (1,497.04) | (1,497.04) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.30 | 0.00 | (101.30) | (101.30) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 94.36 | 0.00 | (94.36) | (94.36) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 337.81 | 0.00 | (337.81) | (337.81) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 212.68 | 0.00 | (212.68) | (212.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 33,729.00 | 33,729.00 | 0.00 | 18,691.37 | 0.00 | 15,037.63 | 15,037.63 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,526.41 | 0.00 | (4,526.41) | (4,526.41) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,526.41 | 0.00 | (4,526.41) | (4,526.41) |
| **Total Direct Cost Expenditures | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 398,093.00 | 398,093.00 | 0.00 | 398,093.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 153,232.00 | 153,232.00 | 0.00 | 151,385.64 | 0.00 | 1,846.36 | 1,846.36 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.15 | 0.00 | (11.15) | (11.15) |
| 617F10 Operating Staff | 109,837.00 | 109,837.00 | 0.00 | 103,602.13 | 0.00 | 6,234.87 | 6,234.87 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,170.23 | 0.00 | (3,170.23) | (3,170.23) |
| *Total: Personnel | 263,069.00 | 263,069.00 | 0.00 | 258,169.15 | 0.00 | 4,899.85 | 4,899.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 268.15 | 0.00 | (268.15) | (268.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 106,544.00 | 106,544.00 | 0.00 | 102,894.06 | 0.00 | 3,649.94 | 3,649.94 |
| *Total: Fringe Benefits | 106,544.00 | 106,544.00 | 0.00 | 103,162.21 | 0.00 | 3,381.79 | 3,381.79 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 8,705.02 | 0.00 | (8,705.02) | (8,705.02) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 30.90 | 0.00 | (30.90) | (30.90) |
| 710D10 Domestic Travel NH - Airfare | 9,676.00 | 9,676.00 | 0.00 | 0.00 | 0.00 | 9,676.00 | 9,676.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 93.97 | 0.00 | (93.97) | (93.97) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 9,676.00 | 9,676.00 | 0.00 | 8,904.89 | 0.00 | 771.11 | 771.11 |
| 711000 Purchasing Cards | 34,011.00 | 34,011.00 | 0.00 | 0.00 | 0.00 | 34,011.00 | 34,011.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,443.62 | 0.00 | (3,443.62) | (3,443.62) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 345.55 | 0.00 | (345.55) | (345.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,113.65 | 0.00 | (1,113.65) | (1,113.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,530.72 | 0.00 | (1,530.72) | (1,530.72) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 603.23 | 0.00 | (603.23) | (603.23) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 38.79 | 0.00 | (38.79) | (38.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 379.32 | 0.00 | (379.32) | (379.32) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| *Total: Supplies | 34,011.00 | 34,011.00 | 0.00 | 7,610.88 | 0.00 | 26,400.12 | 26,400.12 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,452.87 | 0.00 | (35,452.87) | (35,452.87) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 35,452.87 | 0.00 | (35,452.87) | (35,452.87) |
| **Total Direct Cost Expenditures | 413,300.00 | 413,300.00 | 0.00 | 413,300.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 413,300.00 | 413,300.00 | 0.00 | 413,300.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 413,300.00 | 413,300.00 | 0.00 | 413,300.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 413,300.00 | 413,300.00 | 0.00 | 413,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 413,300.00 | 413,300.00 | 0.00 | 413,300.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| **Total Direct Cost Expenditures | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| ***Total Expenditures | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 In-State Travel | 29,895.00 | 29,895.00 | 0.00 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.65 | 0.00 | (93.65) | (93.65) |
| *Total: Travel | 29,895.00 | 29,895.00 | 0.00 | 4,455.37 | 0.00 | 25,439.63 | 25,439.63 |
| 711100 Supplies-General | 19,399.00 | 19,399.00 | 0.00 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 19,399.00 | 19,399.00 | 0.00 | 1,192.58 | 0.00 | 18,206.42 | 18,206.42 |
| **Total Direct Cost Expenditures | 49,294.00 | 49,294.00 | 0.00 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| ***Total Expenditures | 49,294.00 | 49,294.00 | 0.00 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,997.99 | 0.00 | (6,997.99) | (6,997.99) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,028.42 | 0.00 | (4,028.42) | (4,028.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| 710000 In-State Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| *Total: Travel | 30,343.00 | 30,343.00 | 0.00 | 0.00 | 0.00 | 30,343.00 | 30,343.00 |
| 711100 Supplies-General | 19,690.00 | 19,690.00 | 0.00 | 0.00 | 0.00 | 19,690.00 | 19,690.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 19,690.00 | 19,690.00 | 0.00 | 2,700.00 | 0.00 | 16,990.00 | 16,990.00 |
| **Total Direct Cost Expenditures | 50,033.00 | 50,033.00 | 0.00 | 7,066.42 | 0.00 | 42,966.58 | 42,966.58 |
| ***Total Expenditures | 50,033.00 | 50,033.00 | 0.00 | 7,066.42 | 0.00 | 42,966.58 | 42,966.58 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,066.42 | 0.00 | (7,066.42) | (7,066.42) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 4,500.00 | 4,500.00 | 0.00 | 4,621.40 | 0.00 | (121.40) | (121.40) |
| *Total: Personnel | 4,500.00 | 4,500.00 | 0.00 | 4,621.40 | 0.00 | (121.40) | (121.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 387.76 | 0.00 | (387.76) | (387.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 387.76 | 0.00 | (387.76) | (387.76) |
| 710000 In-State Travel | 19,998.00 | 19,998.00 | 0.00 | 5,257.14 | 0.00 | 14,740.86 | 14,740.86 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (410.79) | 0.00 | 410.79 | 410.79 |
| *Total: Travel | 19,998.00 | 19,998.00 | 0.00 | 4,846.35 | 0.00 | 15,151.65 | 15,151.65 |
| 711100 Supplies-General | 26,336.00 | 26,336.00 | 0.00 | 50.73 | 0.00 | 26,285.27 | 26,285.27 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 26,336.00 | 26,336.00 | 0.00 | 3,695.73 | 0.00 | 22,640.27 | 22,640.27 |
| **Total Direct Cost Expenditures | 50,834.00 | 50,834.00 | 0.00 | 13,551.24 | 0.00 | 37,282.76 | 37,282.76 |
| ***Total Expenditures | 50,834.00 | 50,834.00 | 0.00 | 13,551.24 | 0.00 | 37,282.76 | 37,282.76 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,551.24 | 0.00 | (13,551.24) | (13,551.24) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,551.24 | 0.00 | (13,551.24) | (13,551.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,551.24 | 0.00 | (13,551.24) | (13,551.24) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 1,000.00 | 1,000.00 | 0.00 | 3,360.64 | 0.00 | (2,360.64) | (2,360.64) |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 3,360.64 | 0.00 | (2,360.64) | (2,360.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 281.88 | 0.00 | (281.88) | (281.88) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 281.88 | 0.00 | (281.88) | (281.88) |
| 710000 In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 17,434.00 |
| *Total: Travel | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 17,434.00 |
| 711100 Supplies-General | 32,756.00 | 32,756.00 | 0.00 | 0.00 | 0.00 | 32,756.00 | 32,756.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Supplies | 32,756.00 | 32,756.00 | 0.00 | 3,375.00 | 0.00 | 29,381.00 | 29,381.00 |
| **Total Direct Cost Expenditures | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| ***Total Expenditures | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| *Total: Transfers In | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |
| ***Total Revenue | 51,190.00 | 51,190.00 | 0.00 | 7,017.52 | 0.00 | 44,172.48 | 44,172.48 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 2,000.00 | 2,000.00 | 0.00 | 3,780.24 | 0.00 | (1,780.24) | (1,780.24) |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 3,780.24 | 0.00 | (1,780.24) | (1,780.24) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 317.18 | 0.00 | (317.18) | (317.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 317.18 | 0.00 | (317.18) | (317.18) |
| 710000 In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 593.64 | 0.00 | 17,066.36 | 17,066.36 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 17,660.00 | 17,660.00 | 0.00 | 613.64 | 0.00 | 17,046.36 | 17,046.36 |
| 711100 Supplies-General | 32,195.00 | 32,195.00 | 0.00 | 0.00 | 0.00 | 32,195.00 | 32,195.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.19 | 0.00 | (36.19) | (36.19) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| *Total: Supplies | 32,195.00 | 32,195.00 | 0.00 | 2,061.19 | 0.00 | 30,133.81 | 30,133.81 |
| **Total Direct Cost Expenditures | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| ***Total Expenditures | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| *Total: Transfers In | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |
| ***Total Revenue | 51,855.00 | 51,855.00 | 0.00 | 6,772.25 | 0.00 | 45,082.75 | 45,082.75 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX76 - Hillsborough County State FY '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 20,073.00 | 20,073.00 | 0.00 | 828.24 | 0.00 | 19,244.76 | 19,244.76 |
| *Total: Travel | 20,073.00 | 20,073.00 | 0.00 | 828.24 | 0.00 | 19,244.76 | 19,244.76 |
| 711100 Supplies-General | 32,871.00 | 32,871.00 | 0.00 | 10.50 | 0.00 | 32,860.50 | 32,860.50 |
| *Total: Supplies | 32,871.00 | 32,871.00 | 0.00 | 10.50 | 0.00 | 32,860.50 | 32,860.50 |
| **Total Direct Cost Expenditures | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |
| ***Total Expenditures | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |
| *Total: Transfers In | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |
| ***Total Revenue | 52,944.00 | 52,944.00 | 0.00 | 838.74 | 0.00 | 52,105.26 | 52,105.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX86 - Hillsborough County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 21,424.00 | 21,424.00 | 0.00 | 0.00 | 0.00 | 21,424.00 | 21,424.00 |
| *Total: Travel | 21,424.00 | 21,424.00 | 0.00 | 0.00 | 0.00 | 21,424.00 | 21,424.00 |
| 711100 Supplies-General | 32,791.00 | 32,791.00 | 0.00 | 0.00 | 0.00 | 32,791.00 | 32,791.00 |
| *Total: Supplies | 32,791.00 | 32,791.00 | 0.00 | 0.00 | 0.00 | 32,791.00 | 32,791.00 |
| **Total Direct Cost Expenditures | 54,215.00 | 54,215.00 | 0.00 | 0.00 | 0.00 | 54,215.00 | 54,215.00 |
| ***Total Expenditures | 54,215.00 | 54,215.00 | 0.00 | 0.00 | 0.00 | 54,215.00 | 54,215.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 54,215.00 | 54,215.00 | 0.00 | 54,215.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (54,215.00) | 0.00 | 54,215.00 | 54,215.00 |
| *Total: Transfers In | 54,215.00 | 54,215.00 | 0.00 | 0.00 | 0.00 | 54,215.00 | 54,215.00 |
| ***Total Revenue | 54,215.00 | 54,215.00 | 0.00 | 0.00 | 0.00 | 54,215.00 | 54,215.00 |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX96 - Hillsborough County State FY21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 18,797.00 | 18,797.00 | 0.00 | 0.00 | 0.00 | 18,797.00 | 18,797.00 |
| *Total: Travel | 18,797.00 | 18,797.00 | 0.00 | 0.00 | 0.00 | 18,797.00 | 18,797.00 |
| 711100 Supplies-General | 29,480.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 29,480.00 |
| *Total: Supplies | 29,480.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 29,480.00 |
| **Total Direct Cost Expenditures | 48,277.00 | 48,277.00 | 0.00 | 0.00 | 0.00 | 48,277.00 | 48,277.00 |
| ***Total Expenditures | 48,277.00 | 48,277.00 | 0.00 | 0.00 | 0.00 | 48,277.00 | 48,277.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 48,277.00 | 48,277.00 | 0.00 | 0.00 | 0.00 | 48,277.00 | 48,277.00 |
| *Total: Transfers In | 48,277.00 | 48,277.00 | 0.00 | 0.00 | 0.00 | 48,277.00 | 48,277.00 |
| ***Total Revenue | 48,277.00 | 48,277.00 | 0.00 | 0.00 | 0.00 | 48,277.00 | 48,277.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| *Total: Personnel | 223,175.00 | 223,175.00 | 0.00 | 217,737.45 | 0.00 | 5,437.55 | 5,437.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| *Total: Fringe Benefits | 103,219.00 | 103,219.00 | 0.00 | 93,946.15 | 0.00 | 9,272.85 | 9,272.85 |
| 710000 In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| *Total: Travel | 7,322.00 | 7,322.00 | 0.00 | 14,277.22 | 0.00 | (6,955.22) | (6,955.22) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| *Total: Supplies | 53,603.00 | 53,603.00 | 0.00 | 38,071.99 | 0.00 | 15,531.01 | 15,531.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| **Total Direct Cost Expenditures | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 0.00 | 48,767.40 | 0.00 | (17,282.40) | (17,282.40) |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 0.00 | 68,545.26 | 0.00 | 15,728.74 | 15,728.74 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 112,808.83 | 0.00 | 1,259.17 | 1,259.17 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,183.40 | 0.00 | (2,183.40) | (2,183.40) |
| *Total: Personnel | | 229,827.00 | 229,827.00 | 0.00 | 232,313.46 | 0.00 | (2,486.46) | (2,486.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.18 | 0.00 | (184.18) | (184.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 0.00 | 95,855.11 | 0.00 | 7,566.89 | 7,566.89 |
| *Total: Fringe Benefits | | 103,422.00 | 103,422.00 | 0.00 | 96,039.29 | 0.00 | 7,382.71 | 7,382.71 |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 0.00 | 12,741.41 | 0.00 | (5,265.41) | (5,265.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.68 | 0.00 | (362.68) | (362.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| *Total: Travel | | 7,476.00 | 7,476.00 | 0.00 | 13,640.59 | 0.00 | (6,164.59) | (6,164.59) |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 0.00 | 13,125.68 | 0.00 | 41,601.32 | 41,601.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 399.48 | 0.00 | (399.48) | (399.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 482.10 | 0.00 | (482.10) | (482.10) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,686.30 | 0.00 | (4,686.30) | (4,686.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,180.33 | 0.00 | (5,180.33) | (5,180.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 488.46 | 0.00 | (488.46) | (488.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,855.43 | 0.00 | (5,855.43) | (5,855.43) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,326.63 | 0.00 | (3,326.63) | (3,326.63) |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 340.27 | 0.00 | (340.27) | (340.27) |
| *Total: Supplies | | 54,727.00 | 54,727.00 | 0.00 | 37,352.68 | 0.00 | 17,374.32 | 17,374.32 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 16,105.98 | 0.00 | (16,105.98) | (16,105.98) |
| **Total Direct Cost Expenditures | | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 395,452.00 | 395,452.00 | 0.00 | 395,452.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,958.00 | 31,958.00 | 0.00 | 34,207.92 | 0.00 | (2,249.92) | (2,249.92) |
| 616F10 Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 83,367.30 | 0.00 | 2,172.70 | 2,172.70 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | (24.30) | (24.30) |
| 617F10 Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 105,965.66 | 0.00 | 9,813.34 | 9,813.34 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,107.66 | 0.00 | (2,107.66) | (2,107.66) |
| *Total: Personnel | 233,277.00 | 233,277.00 | 0.00 | 225,672.84 | 0.00 | 7,604.16 | 7,604.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.11 | 0.00 | (179.11) | (179.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 88,214.24 | 0.00 | 5,096.76 | 5,096.76 |
| *Total: Fringe Benefits | 93,311.00 | 93,311.00 | 0.00 | 88,393.35 | 0.00 | 4,917.65 | 4,917.65 |
| 710000 In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 14,340.91 | 0.00 | (6,507.91) | (6,507.91) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 874.10 | 0.00 | (874.10) | (874.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 915.35 | 0.00 | (915.35) | (915.35) |
| *Total: Travel | 7,833.00 | 7,833.00 | 0.00 | 16,130.36 | 0.00 | (8,297.36) | (8,297.36) |
| 711100 Supplies-General | 66,963.00 | 66,963.00 | 0.00 | 11,591.32 | 0.00 | 55,371.68 | 55,371.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,652.50 | 0.00 | (5,652.50) | (5,652.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,267.97 | 0.00 | (1,267.97) | (1,267.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,097.61 | 0.00 | (3,097.61) | (3,097.61) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,375.91 | 0.00 | (4,375.91) | (4,375.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.68 | 0.00 | (312.68) | (312.68) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 5,043.30 | 0.00 | (5,043.30) | (5,043.30) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,986.52 | 0.00 | (3,986.52) | (3,986.52) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 350.05 | 0.00 | (350.05) | (350.05) |
| *Total: Supplies | 66,963.00 | 66,963.00 | 0.00 | 35,942.86 | 0.00 | 31,020.14 | 31,020.14 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 35,244.59 | 0.00 | (35,244.59) | (35,244.59) |
| **Total Direct Cost Expenditures | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 401,384.00 | 401,384.00 | 0.00 | 401,384.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 32,469.00 | 32,469.00 | 0.00 | 35,727.12 | 0.00 | (3,258.12) | (3,258.12) |
| 616F10 | Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 91,629.02 | 0.00 | (4,719.02) | (4,719.02) |
| 617F10 | Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 109,454.10 | 0.00 | 8,175.90 | 8,175.90 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,437.51 | 0.00 | (2,437.51) | (2,437.51) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| 61U000 | Salary Offset Account | 11,530.00 | 11,530.00 | 0.00 | 0.00 | 0.00 | 11,530.00 | 11,530.00 |
| *Total: Personnel | | 248,539.00 | 248,539.00 | 0.00 | 239,371.75 | 0.00 | 9,167.25 | 9,167.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 215.23 | 0.00 | (215.23) | (215.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 92,355.99 | 0.00 | 78.01 | 78.01 |
| *Total: Fringe Benefits | | 92,434.00 | 92,434.00 | 0.00 | 92,571.22 | 0.00 | (137.22) | (137.22) |
| 710000 | In-State Travel | 7,988.00 | 7,988.00 | 0.00 | 12,869.64 | 0.00 | (4,881.64) | (4,881.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 680.97 | 0.00 | (680.97) | (680.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Travel | | 7,988.00 | 7,988.00 | 0.00 | 13,745.61 | 0.00 | (5,757.61) | (5,757.61) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 58,845.00 | 58,845.00 | 0.00 | 14,862.66 | 0.00 | 43,982.34 | 43,982.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,036.24 | 0.00 | (4,036.24) | (4,036.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 199.90 | 0.00 | (199.90) | (199.90) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,402.00 | 0.00 | (3,402.00) | (3,402.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,037.85 | 0.00 | (1,037.85) | (1,037.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,142.00 | 0.00 | (3,142.00) | (3,142.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,580.85 | 0.00 | (5,580.85) | (5,580.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 370.58 | 0.00 | (370.58) | (370.58) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 40.55 | 0.00 | (40.55) | (40.55) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 309.91 | 0.00 | (309.91) | (309.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,018.73 | 0.00 | (2,018.73) | (2,018.73) |
| 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 750.66 | 0.00 | (750.66) | (750.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,664.62 | 0.00 | (3,664.62) | (3,664.62) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 428.54 | 0.00 | (428.54) | (428.54) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 58,845.00 | 58,845.00 | 0.00 | 39,895.59 | 0.00 | 18,949.41 | 18,949.41 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,221.83 | 0.00 | (22,221.83) | (22,221.83) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22,221.83 | 0.00 | (22,221.83) | (22,221.83) |
| **Total Direct Cost Expenditures | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | 0.00 | 0.00 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 407,806.00 | 407,806.00 | 0.00 | 407,806.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 161,918.00 | 161,918.00 | 0.00 | 122,696.46 | 0.00 | 39,221.54 | 39,221.54 |
| 617F10 Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 113,603.39 | 0.00 | 9,966.61 | 9,966.61 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,178.00 | 0.00 | (3,178.00) | (3,178.00) |
| *Total: Personnel | 285,488.00 | 285,488.00 | 0.00 | 239,477.85 | 0.00 | 46,010.15 | 46,010.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.99 | 0.00 | (266.99) | (266.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 111,340.00 | 111,340.00 | 0.00 | 92,808.31 | 0.00 | 18,531.69 | 18,531.69 |
| *Total: Fringe Benefits | 111,340.00 | 111,340.00 | 0.00 | 93,075.30 | 0.00 | 18,264.70 | 18,264.70 |
| 710000 In-State Travel | 8,975.00 | 8,975.00 | 0.00 | 14,814.19 | 0.00 | (5,839.19) | (5,839.19) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 284.62 | 0.00 | (284.62) | (284.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,111.38 | 0.00 | (1,111.38) | (1,111.38) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 8,975.00 | 8,975.00 | 0.00 | 16,360.19 | 0.00 | (7,385.19) | (7,385.19) |
| 711100 Supplies-General | 59,895.00 | 59,895.00 | 0.00 | 12,233.28 | 0.00 | 47,661.72 | 47,661.72 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,466.69 | 0.00 | (1,466.69) | (1,466.69) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 1,038.17 | 0.00 | (1,038.17) | (1,038.17) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,260.50 | 0.00 | (1,260.50) | (1,260.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,642.50 | 0.00 | (2,642.50) | (2,642.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,815.79 | 0.00 | (4,815.79) | (4,815.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.35 | 0.00 | (42.35) | (42.35) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 111.45 | 0.00 | (111.45) | (111.45) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,050.95 | 0.00 | (2,050.95) | (2,050.95) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,062.00 | 0.00 | (2,062.00) | (2,062.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 352.85 | 0.00 | (352.85) | (352.85) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,884.76 | 0.00 | (1,884.76) | (1,884.76) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,223.20 | 0.00 | (3,223.20) | (3,223.20) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 468.98 | 0.00 | (468.98) | (468.98) |
| *Total: Supplies | 59,895.00 | 59,895.00 | 0.00 | 36,155.68 | 0.00 | 23,739.32 | 23,739.32 |
| 760100 RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 80,628.98 | 0.00 | (80,628.98) | (80,628.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 80,628.98 | 0.00 | (80,628.98) | (80,628.98) |
| **Total Direct Cost Expenditures | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 465,698.00 | 465,698.00 | 0.00 | 465,698.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 200,291.00 | 200,291.00 | 0.00 | 179,664.09 | 0.00 | 20,626.91 | 20,626.91 |
| 617F10 Operating Staff | 124,727.00 | 124,727.00 | 0.00 | 116,556.84 | 0.00 | 8,170.16 | 8,170.16 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 907.20 | 0.00 | (907.20) | (907.20) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| *Total: Personnel | 325,018.00 | 325,018.00 | 0.00 | 299,760.13 | 0.00 | 25,257.87 | 25,257.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 297.12 | 0.00 | (297.12) | (297.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 128,382.00 | 128,382.00 | 0.00 | 116,867.35 | 0.00 | 11,514.65 | 11,514.65 |
| *Total: Fringe Benefits | 128,382.00 | 128,382.00 | 0.00 | 117,164.47 | 0.00 | 11,217.53 | 11,217.53 |
| 710000 In-State Travel | 9,092.00 | 9,092.00 | 0.00 | 9,980.25 | 0.00 | (888.25) | (888.25) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,699.31 | 0.00 | (6,699.31) | (6,699.31) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 400.03 | 0.00 | (400.03) | (400.03) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Travel | 9,092.00 | 9,092.00 | 0.00 | 17,866.05 | 0.00 | (8,774.05) | (8,774.05) |
| 711100 Supplies-General | 65,005.00 | 65,005.00 | 0.00 | 4,938.18 | 0.00 | 60,066.82 | 60,066.82 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,649.01 | 0.00 | (6,649.01) | (6,649.01) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,149.31 | 0.00 | (1,149.31) | (1,149.31) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,977.39 | 0.00 | (4,977.39) | (4,977.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.97 | 0.00 | (142.97) | (142.97) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 137.94 | 0.00 | (137.94) | (137.94) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.00 | 0.00 | (1,986.00) | (1,986.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,598.13 | 0.00 | (1,598.13) | (1,598.13) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,724.15 | 0.00 | (1,724.15) | (1,724.15) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 4,080.97 | 0.00 | (4,080.97) | (4,080.97) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 731.70 | 0.00 | (731.70) | (731.70) |
| *Total: Supplies | 65,005.00 | 65,005.00 | 0.00 | 32,054.25 | 0.00 | 32,950.75 | 32,950.75 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61,007.06 | 0.00 | (61,007.06) | (61,007.06) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 61,007.06 | 0.00 | (61,007.06) | (61,007.06) |
| **Total Direct Cost Expenditures | 527,497.00 | 527,497.00 | 0.00 | 527,851.96 | 0.00 | (354.96) | (354.96) |
| ***Total Expenditures | 527,497.00 | 527,497.00 | 0.00 | 527,851.96 | 0.00 | (354.96) | (354.96) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 527,497.00 | 527,497.00 | 0.00 | 527,497.50 | 0.00 | (0.50) | (0.50) |
| *Total: Appropriations | 527,497.00 | 527,497.00 | 0.00 | 527,497.50 | 0.00 | (0.50) | (0.50) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 354.46 | 0.00 | (354.46) | (354.46) |
| ***Total Revenue | 527,497.00 | 527,497.00 | 0.00 | 527,851.96 | 0.00 | (354.96) | (354.96) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 148,050.00 | 148,050.00 | 0.00 | 119,633.29 | 0.00 | 28,416.71 | 28,416.71 |
| 617F10 | Operating Staff | 127,346.00 | 127,346.00 | 0.00 | 121,071.36 | 0.00 | 6,274.64 | 6,274.64 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,899.62 | 0.00 | (1,899.62) | (1,899.62) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,978.76 | 0.00 | (2,978.76) | (2,978.76) |
| *Total: Personnel | | 275,396.00 | 275,396.00 | 0.00 | 245,583.03 | 0.00 | 29,812.97 | 29,812.97 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 409.44 | 0.00 | (409.44) | (409.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 108,781.00 | 108,781.00 | 0.00 | 96,315.11 | 0.00 | 12,465.89 | 12,465.89 |
| *Total: Fringe Benefits | | 108,781.00 | 108,781.00 | 0.00 | 96,724.55 | 0.00 | 12,056.45 | 12,056.45 |
| 710 | Travel | 0.00 | (31.50) | 0.00 | 0.00 | 0.00 | 0.00 | (31.50) |
| 710000 | In-State Travel | 0.00 | 31.50 | 0.00 | 31.50 | 0.00 | (31.50) | 0.00 |
| 710D | Domestic Travel | 9,282.00 | 9,282.00 | 0.00 | 0.00 | 0.00 | 9,282.00 | 9,282.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,191.65 | 0.00 | (16,191.65) | (16,191.65) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,358.00 | 0.00 | (1,358.00) | (1,358.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 109.91 | 0.00 | (109.91) | (109.91) |
| 710D30 | Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 396.72 | 0.00 | (396.72) | (396.72) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 9,282.00 | 9,282.00 | 0.00 | 18,411.78 | 0.00 | (9,129.78) | (9,129.78) |
| 7111 | Supplies | 59,738.00 | 59,738.00 | 0.00 | 0.00 | 0.00 | 59,738.00 | 59,738.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,286.75 | 0.00 | (8,286.75) | (8,286.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,858.27 | 0.00 | (3,858.27) | (3,858.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 419.76 | 0.00 | (419.76) | (419.76) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 214.78 | 0.00 | (214.78) | (214.78) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,824.00 | 0.00 | (2,824.00) | (2,824.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,072.16 | 0.00 | (5,072.16) | (5,072.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.31 | 0.00 | (69.31) | (69.31) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.50 | 0.00 | (40.50) | (40.50) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,002.81 | 0.00 | (2,002.81) | (2,002.81) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 4,177.30 | 0.00 | (4,177.30) | (4,177.30) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,690.24 | 0.00 | (3,690.24) | (3,690.24) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 397.62 | 0.00 | (397.62) | (397.62) |
| *Total: Supplies | 59,738.00 | 59,738.00 | 0.00 | 31,307.93 | 0.00 | 28,430.07 | 28,430.07 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61,169.71 | 0.00 | (61,169.71) | (61,169.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 61,169.71 | 0.00 | (61,169.71) | (61,169.71) |
| **Total Direct Cost Expenditures | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 453,197.00 | 453,197.00 | 0.00 | 453,197.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 131,392.00 | 131,392.00 | 0.00 | 170,783.11 | 0.00 | (39,391.11) | (39,391.11) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.86 | 0.00 | (7.86) | (7.86) |
| 617F10 Operating Staff | 129,474.00 | 129,474.00 | 0.00 | 86,798.78 | 0.00 | 42,675.22 | 42,675.22 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,820.11 | 0.00 | (2,820.11) | (2,820.11) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,964.22 | 0.00 | (2,964.22) | (2,964.22) |
| *Total: Personnel | 260,866.00 | 260,866.00 | 0.00 | 263,374.08 | 0.00 | (2,508.08) | (2,508.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.82 | 0.00 | (486.82) | (486.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,651.00 | 105,651.00 | 0.00 | 104,320.77 | 0.00 | 1,330.23 | 1,330.23 |
| *Total: Fringe Benefits | 105,651.00 | 105,651.00 | 0.00 | 104,807.59 | 0.00 | 843.41 | 843.41 |
| 710D Domestic Travel | 8,519.00 | 8,519.00 | 0.00 | 0.00 | 0.00 | 8,519.00 | 8,519.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,758.82 | 0.00 | (9,758.82) | (9,758.82) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 8,519.00 | 8,519.00 | 0.00 | 10,063.12 | 0.00 | (1,544.12) | (1,544.12) |
| 7111 Supplies | 58,394.00 | 58,394.00 | 0.00 | 0.00 | 0.00 | 58,394.00 | 58,394.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,249.72 | 0.00 | (2,249.72) | (2,249.72) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,182.51 | 0.00 | (1,182.51) | (1,182.51) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,049.40 | 0.00 | (1,049.40) | (1,049.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,475.80 | 0.00 | (3,475.80) | (3,475.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,400.89 | 0.00 | (4,400.89) | (4,400.89) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 753.00 | 0.00 | (753.00) | (753.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,279.88 | 0.00 | (2,279.88) | (2,279.88) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,042.03 | 0.00 | (3,042.03) | (3,042.03) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 152.42 | 0.00 | (152.42) | (152.42) |
| *Total: Supplies | 58,394.00 | 58,394.00 | 0.00 | 19,980.65 | 0.00 | 38,413.35 | 38,413.35 |
| 76O Internal Allocations (Charges) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,704.56 | 0.00 | (36,704.56) | (36,704.56) |
| *Total: Other | 1,500.00 | 1,500.00 | 0.00 | 36,704.56 | 0.00 | (35,204.56) | (35,204.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 434,930.00 | 434,930.00 | 0.00 | 434,930.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX97 - Merrimack County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 133,757.00 | 133,757.00 | 0.00 | 117,976.26 | 0.00 | 15,780.74 | 15,780.74 |
| 617F10 Operating Staff | 131,805.00 | 131,805.00 | 0.00 | 122,855.16 | 0.00 | 8,949.84 | 8,949.84 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,702.50 | 0.00 | (4,702.50) | (4,702.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,804.62 | 0.00 | (1,804.62) | (1,804.62) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,905.78 | 0.00 | (2,905.78) | (2,905.78) |
| *Total: Personnel | 265,562.00 | 265,562.00 | 0.00 | 250,244.32 | 0.00 | 15,317.68 | 15,317.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 395.96 | 0.00 | (395.96) | (395.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 107,553.00 | 107,553.00 | 0.00 | 94,680.43 | 0.00 | 12,872.57 | 12,872.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.01 | 0.00 | (395.01) | (395.01) |
| *Total: Fringe Benefits | 107,553.00 | 107,553.00 | 0.00 | 95,471.40 | 0.00 | 12,081.60 | 12,081.60 |
| 710D Domestic Travel | 8,672.00 | 8,672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 | 8,672.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 7,405.44 | 0.00 | (7,405.44) | (7,405.44) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 77.72 | 0.00 | (77.72) | (77.72) |
| *Total: Travel | 8,672.00 | 8,672.00 | 0.00 | 7,483.16 | 0.00 | 1,188.84 | 1,188.84 |
| 7111 Supplies | 60,972.00 | 60,972.00 | 0.00 | 0.00 | 0.00 | 60,972.00 | 60,972.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,387.16 | 0.00 | (1,387.16) | (1,387.16) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 5.25 | 0.00 | (5.25) | (5.25) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 110.10 | 0.00 | (110.10) | (110.10) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,684.75 | 0.00 | (1,684.75) | (1,684.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,068.47 | 0.00 | (2,068.47) | (2,068.47) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,059.68 | 0.00 | (6,059.68) | (6,059.68) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 785.74 | 0.00 | (785.74) | (785.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,898.00 | 0.00 | (2,898.00) | (2,898.00) |
| 717204 Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 | 226.29 | 0.00 | (226.29) | (226.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 196.90 | 0.00 | (196.90) | (196.90) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 18.90 | 0.00 | (18.90) | (18.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 2,811.12 | 0.00 | (2,811.12) | (2,811.12) |
| 780002 Non Co-Gen # 2 Oil | 0.00 | 0.00 | 0.00 | 381.95 | 0.00 | (381.95) | (381.95) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3,315.76 | 0.00 | (3,315.76) | (3,315.76) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 163.16 | 0.00 | (163.16) | (163.16) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX97 - Merrimack County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 60,972.00 | 60,972.00 | 0.00 | 22,113.23 | 0.00 | 38,858.77 | 38,858.77 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 67,446.85 | 0.00 | (67,446.85) | (67,446.85) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 67,446.85 | 0.00 | (67,446.85) | (67,446.85) |
| **Total Direct Cost Expenditures | 442,759.00 | 442,759.00 | 0.00 | 442,758.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 442,759.00 | 442,759.00 | 0.00 | 442,758.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 442,759.00 | 442,759.00 | 0.00 | 442,758.96 | 0.00 | 0.04 | 0.04 |
| *Total: Appropriations | 442,759.00 | 442,759.00 | 0.00 | 442,758.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | 442,759.00 | 442,759.00 | 0.00 | 442,758.96 | 0.00 | 0.04 | 0.04 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| 710000 In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 711100 Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 58,463.00 | 58,463.00 | 0.00 | 6,000.00 | 0.00 | 52,463.00 | 52,463.00 |
| **Total Direct Cost Expenditures | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| ***Total Expenditures | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,261.61 | 0.00 | (3,261.61) | (3,261.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 273.81 | 0.00 | (273.81) | (273.81) |
| 710000 In-State Travel | 14,039.00 | 14,039.00 | 0.00 | 3,172.37 | 0.00 | 10,866.63 | 10,866.63 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 14,039.00 | 14,039.00 | 0.00 | 3,212.37 | 0.00 | 10,826.63 | 10,826.63 |
| 711100 Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,861.29 | 0.00 | (5,861.29) | (5,861.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Supplies | 18,891.00 | 18,891.00 | 0.00 | 8,111.29 | 0.00 | 10,779.71 | 10,779.71 |
| **Total Direct Cost Expenditures | 32,930.00 | 32,930.00 | 0.00 | 14,859.08 | 0.00 | 18,070.92 | 18,070.92 |
| ***Total Expenditures | 32,930.00 | 32,930.00 | 0.00 | 14,859.08 | 0.00 | 18,070.92 | 18,070.92 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,859.08 | 0.00 | (14,859.08) | (14,859.08) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,822.65 | 0.00 | (3,822.65) | (3,822.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 320.76 | 0.00 | (320.76) | (320.76) |
| 710000 In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 100.00 | 0.00 | 14,145.00 | 14,145.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Travel | 14,245.00 | 14,245.00 | 0.00 | 125.00 | 0.00 | 14,120.00 | 14,120.00 |
| 711100 Supplies-General | 19,179.00 | 19,179.00 | 0.00 | 0.00 | 0.00 | 19,179.00 | 19,179.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,878.97 | 0.00 | (4,878.97) | (4,878.97) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 19,179.00 | 19,179.00 | 0.00 | 7,578.97 | 0.00 | 11,600.03 | 11,600.03 |
| **Total Direct Cost Expenditures | 33,424.00 | 33,424.00 | 0.00 | 11,847.38 | 0.00 | 21,576.62 | 21,576.62 |
| ***Total Expenditures | 33,424.00 | 33,424.00 | 0.00 | 11,847.38 | 0.00 | 21,576.62 | 21,576.62 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,847.38 | 0.00 | (11,847.38) | (11,847.38) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,601.09 | 0.00 | (3,601.09) | (3,601.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,601.09 | 0.00 | (3,601.09) | (3,601.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 302.13 | 0.00 | (302.13) | (302.13) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 302.13 | 0.00 | (302.13) | (302.13) |
| 710000 In-State Travel | 14,537.00 | 14,537.00 | 0.00 | 461.93 | 0.00 | 14,075.07 | 14,075.07 |
| *Total: Travel | 14,537.00 | 14,537.00 | 0.00 | 461.93 | 0.00 | 14,075.07 | 14,075.07 |
| 711100 Supplies-General | 18,887.00 | 18,887.00 | 0.00 | 0.00 | 0.00 | 18,887.00 | 18,887.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 18,887.00 | 18,887.00 | 0.00 | 7,700.00 | 0.00 | 11,187.00 | 11,187.00 |
| **Total Direct Cost Expenditures | 33,424.00 | 33,424.00 | 0.00 | 12,065.15 | 0.00 | 21,358.85 | 21,358.85 |
| ***Total Expenditures | 33,424.00 | 33,424.00 | 0.00 | 12,065.15 | 0.00 | 21,358.85 | 21,358.85 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,065.15 | 0.00 | (12,065.15) | (12,065.15) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,065.15 | 0.00 | (12,065.15) | (12,065.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,065.15 | 0.00 | (12,065.15) | (12,065.15) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,155.81 | 0.00 | (3,155.81) | (3,155.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,155.81 | 0.00 | (3,155.81) | (3,155.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 264.70 | 0.00 | (264.70) | (264.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 264.70 | 0.00 | (264.70) | (264.70) |
| 710000 In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 298.02 | 0.00 | 17,135.98 | 17,135.98 |
| *Total: Travel | 17,434.00 | 17,434.00 | 0.00 | 298.02 | 0.00 | 17,135.98 | 17,135.98 |
| 711100 Supplies-General | 15,990.00 | 15,990.00 | 0.00 | 0.00 | 0.00 | 15,990.00 | 15,990.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,478.00 | 0.00 | (5,478.00) | (5,478.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 15,990.00 | 15,990.00 | 0.00 | 8,218.00 | 0.00 | 7,772.00 | 7,772.00 |
| **Total Direct Cost Expenditures | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| ***Total Expenditures | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| *Total: Transfers In | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |
| ***Total Revenue | 33,424.00 | 33,424.00 | 0.00 | 11,936.53 | 0.00 | 21,487.47 | 21,487.47 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX67 - Merrimack County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,734.20 | 0.00 | (1,734.20) | (1,734.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,734.20 | 0.00 | (1,734.20) | (1,734.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 145.47 | 0.00 | (145.47) | (145.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 145.47 | 0.00 | (145.47) | (145.47) |
| 710000 In-State Travel | 17,660.00 | 17,660.00 | 0.00 | 0.00 | 0.00 | 17,660.00 | 17,660.00 |
| *Total: Travel | 17,660.00 | 17,660.00 | 0.00 | 0.00 | 0.00 | 17,660.00 | 17,660.00 |
| 711100 Supplies-General | 16,740.00 | 16,740.00 | 0.00 | 0.00 | 0.00 | 16,740.00 | 16,740.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Supplies | 16,740.00 | 16,740.00 | 0.00 | 3,950.00 | 0.00 | 12,790.00 | 12,790.00 |
| **Total Direct Cost Expenditures | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| ***Total Expenditures | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| *Total: Transfers In | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |
| ***Total Revenue | 34,400.00 | 34,400.00 | 0.00 | 5,829.67 | 0.00 | 28,570.33 | 28,570.33 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX77 - Merrimack County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 18,031.00 | 18,031.00 | 0.00 | 0.00 | 0.00 | 18,031.00 | 18,031.00 |
| *Total: Travel | 18,031.00 | 18,031.00 | 0.00 | 0.00 | 0.00 | 18,031.00 | 18,031.00 |
| 7111 Supplies | 23,639.00 | 23,639.00 | 0.00 | 0.00 | 0.00 | 23,639.00 | 23,639.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Supplies | 23,639.00 | 23,639.00 | 0.00 | 3,799.68 | 0.00 | 19,839.32 | 19,839.32 |
| **Total Direct Cost Expenditures | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |
| ***Total Expenditures | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |
| ***Total Revenue | 41,670.00 | 41,670.00 | 0.00 | 3,799.68 | 0.00 | 37,870.32 | 37,870.32 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX87 - Merrimack County FY 20 State

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 15,504.00 | 15,504.00 | 0.00 | 0.00 | 0.00 | 15,504.00 | 15,504.00 |
| *Total: Travel | 15,504.00 | 15,504.00 | 0.00 | 0.00 | 0.00 | 15,504.00 | 15,504.00 |
| 7111 Supplies | 20,374.00 | 20,374.00 | 0.00 | 0.00 | 0.00 | 20,374.00 | 20,374.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 7,915.77 | 0.00 | (7,915.77) | (7,915.77) |
| *Total: Supplies | 20,374.00 | 20,374.00 | 0.00 | 8,915.77 | 0.00 | 11,458.23 | 11,458.23 |
| **Total Direct Cost Expenditures | 35,878.00 | 35,878.00 | 0.00 | 8,915.77 | 0.00 | 26,962.23 | 26,962.23 |
| ***Total Expenditures | 35,878.00 | 35,878.00 | 0.00 | 8,915.77 | 0.00 | 26,962.23 | 26,962.23 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 35,878.00 | 35,878.00 | 0.00 | 35,878.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (26,962.23) | 0.00 | 26,962.23 | 26,962.23 |
| *Total: Transfers In | 35,878.00 | 35,878.00 | 0.00 | 8,915.77 | 0.00 | 26,962.23 | 26,962.23 |
| ***Total Revenue | 35,878.00 | 35,878.00 | 0.00 | 8,915.77 | 0.00 | 26,962.23 | 26,962.23 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX97 - Merrimack County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 15,784.00 | 15,784.00 | 0.00 | 0.00 | 0.00 | 15,784.00 | 15,784.00 |
| *Total: Travel | 15,784.00 | 15,784.00 | 0.00 | 0.00 | 0.00 | 15,784.00 | 15,784.00 |
| 7111 Supplies | 20,740.00 | 20,740.00 | 0.00 | 0.00 | 0.00 | 20,740.00 | 20,740.00 |
| *Total: Supplies | 20,740.00 | 20,740.00 | 0.00 | 0.00 | 0.00 | 20,740.00 | 20,740.00 |
| **Total Direct Cost Expenditures | 36,524.00 | 36,524.00 | 0.00 | 0.00 | 0.00 | 36,524.00 | 36,524.00 |
| ***Total Expenditures | 36,524.00 | 36,524.00 | 0.00 | 0.00 | 0.00 | 36,524.00 | 36,524.00 |
| Revenue | | | | | | | |
| 81CS71 NonMand Tran In-Cost Share-Support | 36,524.00 | 36,524.00 | 0.00 | 0.00 | 0.00 | 36,524.00 | 36,524.00 |
| *Total: Transfers In | 36,524.00 | 36,524.00 | 0.00 | 0.00 | 0.00 | 36,524.00 | 36,524.00 |
| ***Total Revenue | 36,524.00 | 36,524.00 | 0.00 | 0.00 | 0.00 | 36,524.00 | 36,524.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| *Total: Personnel | | 85,795.31 | 85,795.31 | 0.00 | 88,253.16 | 0.00 | (2,457.85) | (2,457.85) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| *Total: Fringe Benefits | | 38,607.89 | 38,607.89 | 0.00 | 36,150.09 | 0.00 | 2,457.80 | 2,457.80 |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | | 3,646.00 | 3,646.00 | 0.00 | 4,492.43 | 0.00 | (846.43) | (846.43) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| *Total: Supplies | | 7,273.17 | 7,273.17 | 0.00 | 6,426.69 | 0.00 | 846.48 | 846.48 |
| **Total Direct Cost Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| *Total: Appropriations | | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 30,894.15 | 0.00 | (56.15) | (56.15) |
| 616F10 | Extension Educator | 81,584.00 | 81,584.00 | 0.00 | 69,085.69 | 0.00 | 12,498.31 | 12,498.31 |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 112,119.55 | 0.00 | (396.55) | (396.55) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPEX | Part Time Salary | 23,673.00 | 23,673.00 | 0.00 | 10,978.35 | 0.00 | 12,694.65 | 12,694.65 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,465.00 | 0.00 | (17,465.00) | (17,465.00) |
| *Total: Personnel | | 247,818.00 | 247,818.00 | 0.00 | 240,682.74 | 0.00 | 7,135.26 | 7,135.26 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.76 | 0.00 | (11.76) | (11.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,586.00 | 102,586.00 | 0.00 | 92,263.14 | 0.00 | 10,322.86 | 10,322.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,989.00 | 1,989.00 | 0.00 | 2,389.23 | 0.00 | (400.23) | (400.23) |
| *Total: Fringe Benefits | | 104,575.00 | 104,575.00 | 0.00 | 94,664.13 | 0.00 | 9,910.87 | 9,910.87 |
| 710000 | In-State Travel | 8,965.00 | 8,965.00 | 0.00 | 8,237.29 | 0.00 | 727.71 | 727.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.71 | 0.00 | (289.71) | (289.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| *Total: Travel | | 8,965.00 | 8,965.00 | 0.00 | 8,965.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 711100 | Supplies-General | 17,241.00 | 17,241.00 | 0.00 | 11,771.97 | 0.00 | 5,469.03 | 5,469.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,248.15 | 0.00 | (1,248.15) | (1,248.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,570.12 | 0.00 | (2,570.12) | (2,570.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 199.70 | 0.00 | (199.70) | (199.70) |
| *Total: Supplies | | 17,241.00 | 17,241.00 | 0.00 | 17,241.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| **Total Direct Cost Expenditures | | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 47,357.00 | 47,357.00 | 0.00 | 31,655.45 | 0.00 | 15,701.55 | 15,701.55 |
| 616F10 Extension Educator | 92,772.00 | 92,772.00 | 0.00 | 82,247.22 | 0.00 | 10,524.78 | 10,524.78 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 50.17 | 0.00 | (50.17) | (50.17) |
| 617F10 Operating Staff | 114,068.00 | 114,068.00 | 0.00 | 114,097.39 | 0.00 | (29.39) | (29.39) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,325.72 | 0.00 | (11,325.72) | (11,325.72) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,285.00 | 0.00 | (17,285.00) | (17,285.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | (259.38) | (259.38) |
| *Total: Personnel | 254,197.00 | 254,197.00 | 0.00 | 256,920.33 | 0.00 | (2,723.33) | (2,723.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,596.00 | 105,596.00 | 0.00 | 94,947.70 | 0.00 | 10,648.30 | 10,648.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,403.30 | 0.00 | (2,403.30) | (2,403.30) |
| *Total: Fringe Benefits | 105,596.00 | 105,596.00 | 0.00 | 97,377.00 | 0.00 | 8,219.00 | 8,219.00 |
| 710000 In-State Travel | 9,153.00 | 9,153.00 | 0.00 | 12,642.87 | 0.00 | (3,489.87) | (3,489.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| *Total: Travel | 9,153.00 | 9,153.00 | 0.00 | 13,328.74 | 0.00 | (4,175.74) | (4,175.74) |
| 711100 Supplies-General | 17,603.00 | 17,603.00 | 0.00 | 6,587.97 | 0.00 | 11,015.03 | 11,015.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,904.57 | 0.00 | (4,904.57) | (4,904.57) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,271.87 | 0.00 | (2,271.87) | (2,271.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 820.17 | 0.00 | (820.17) | (820.17) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| *Total: Supplies | 17,603.00 | 17,603.00 | 0.00 | 16,059.18 | 0.00 | 1,543.82 | 1,543.82 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760100 RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,863.67 | 0.00 | (2,863.67) | (2,863.67) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,863.67 | 0.00 | (2,863.67) | (2,863.67) |
| **Total Direct Cost Expenditures | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| ***Total Expenditures | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| *Total: Appropriations | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |
| **Total Revenue | 386,549.00 | 386,549.00 | 0.00 | 386,548.92 | 0.00 | 0.08 | 0.08 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,958.00 | 31,958.00 | 0.00 | 31,895.99 | 0.00 | 62.01 | 62.01 |
| 616F10 Extension Educator | 85,540.00 | 85,540.00 | 0.00 | 85,513.71 | 0.00 | 26.29 | 26.29 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.56 | 0.00 | (2.56) | (2.56) |
| 617F10 Operating Staff | 115,779.00 | 115,779.00 | 0.00 | 115,417.48 | 0.00 | 361.52 | 361.52 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,843.47 | 0.00 | (15,843.47) | (15,843.47) |
| 61CPHX Part Time Hourly | 31,685.00 | 31,685.00 | 0.00 | 15,669.92 | 0.00 | 16,015.08 | 16,015.08 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 346.40 | 0.00 | (346.40) | (346.40) |
| *Total: Personnel | 264,962.00 | 264,962.00 | 0.00 | 264,707.64 | 0.00 | 254.36 | 254.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.84 | 0.00 | (30.84) | (30.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 93,311.00 | 93,311.00 | 0.00 | 91,891.03 | 0.00 | 1,419.97 | 1,419.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,661.00 | 2,661.00 | 0.00 | 2,647.16 | 0.00 | 13.84 | 13.84 |
| *Total: Fringe Benefits | 95,972.00 | 95,972.00 | 0.00 | 94,569.03 | 0.00 | 1,402.97 | 1,402.97 |
| 710000 In-State Travel | 7,833.00 | 7,833.00 | 0.00 | 8,202.17 | 0.00 | (369.17) | (369.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.15 | 0.00 | (724.15) | (724.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 297.50 | 0.00 | (297.50) | (297.50) |
| *Total: Travel | 7,833.00 | 7,833.00 | 0.00 | 9,223.82 | 0.00 | (1,390.82) | (1,390.82) |
| 711100 Supplies-General | 23,581.00 | 23,581.00 | 0.00 | 14,150.42 | 0.00 | 9,430.58 | 9,430.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,110.72 | 0.00 | (5,110.72) | (5,110.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | (90.50) | (90.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,888.42 | 0.00 | (2,888.42) | (2,888.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 377.39 | 0.00 | (377.39) | (377.39) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 544.50 | 0.00 | (544.50) | (544.50) |
| *Total: Supplies | 23,581.00 | 23,581.00 | 0.00 | 23,179.95 | 0.00 | 401.05 | 401.05 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 667.56 | 0.00 | (667.56) | (667.56) |
| **Total Direct Cost Expenditures | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 392,348.00 | 392,348.00 | 0.00 | 392,348.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,469.00 | 32,469.00 | 0.00 | 32,399.75 | 0.00 | 69.25 | 69.25 |
| 616F10 Extension Educator | 86,910.00 | 86,910.00 | 0.00 | 80,690.35 | 0.00 | 6,219.65 | 6,219.65 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 617F10 Operating Staff | 117,630.00 | 117,630.00 | 0.00 | 94,754.54 | 0.00 | 22,875.46 | 22,875.46 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| 61CPHX Part Time Hourly | 32,191.00 | 32,191.00 | 0.00 | 9,908.79 | 0.00 | 22,282.21 | 22,282.21 |
| 61U000 Salary Offset Account | 1,415.00 | 1,415.00 | 0.00 | 0.00 | 0.00 | 1,415.00 | 1,415.00 |
| *Total: Personnel | 270,615.00 | 270,615.00 | 0.00 | 225,811.69 | 0.00 | 44,803.31 | 44,803.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | (0.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 92,434.00 | 92,434.00 | 0.00 | 81,059.37 | 0.00 | 11,374.63 | 11,374.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,705.00 | 2,705.00 | 0.00 | 1,509.00 | 0.00 | 1,196.00 | 1,196.00 |
| *Total: Fringe Benefits | 95,139.00 | 95,139.00 | 0.00 | 82,568.57 | 0.00 | 12,570.43 | 12,570.43 |
| 710000 In-State Travel | 8,913.00 | 8,913.00 | 0.00 | 13,135.67 | 0.00 | (4,222.67) | (4,222.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,124.68 | 0.00 | (1,124.68) | (1,124.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Travel | 8,913.00 | 8,913.00 | 0.00 | 14,510.35 | 0.00 | (5,597.35) | (5,597.35) |
| 711100 Supplies-General | 23,958.00 | 23,958.00 | 0.00 | 6,481.22 | 0.00 | 17,476.78 | 17,476.78 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,310.53 | 0.00 | (5,310.53) | (5,310.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.22 | 0.00 | (38.22) | (38.22) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.67 | 0.00 | (2,671.67) | (2,671.67) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,005.72 | 0.00 | (1,005.72) | (1,005.72) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 212.60 | 0.00 | (212.60) | (212.60) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 488.70 | 0.00 | (488.70) | (488.70) |
| *Total: Supplies | 23,958.00 | 23,958.00 | 0.00 | 20,112.51 | 0.00 | 3,845.49 | 3,845.49 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,946.02 | 0.00 | (22,946.02) | (22,946.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22,946.02 | 0.00 | (22,946.02) | (22,946.02) |
| **Total Direct Cost Expenditures | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |
| *Total: Appropriations | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |
| ***Total Revenue | 398,625.00 | 398,625.00 | 0.00 | 365,949.14 | 0.00 | 32,675.86 | 32,675.86 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 125,402.00 | 125,402.00 | 0.00 | 113,359.97 | 0.00 | 12,042.03 | 12,042.03 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 554.79 | 0.00 | (554.79) | (554.79) |
| 617F10 Operating Staff | 123,570.00 | 123,570.00 | 0.00 | 101,323.49 | 0.00 | 22,246.51 | 22,246.51 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61CPHX Part Time Hourly | 32,414.00 | 32,414.00 | 0.00 | 25,958.50 | 0.00 | 6,455.50 | 6,455.50 |
| *Total: Personnel | 281,386.00 | 281,386.00 | 0.00 | 241,251.75 | 0.00 | 40,134.25 | 40,134.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 51.22 | 0.00 | (51.22) | (51.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 97,099.00 | 97,099.00 | 0.00 | 84,288.14 | 0.00 | 12,810.86 | 12,810.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,723.00 | 2,723.00 | 0.00 | 2,180.51 | 0.00 | 542.49 | 542.49 |
| *Total: Fringe Benefits | 99,822.00 | 99,822.00 | 0.00 | 86,519.87 | 0.00 | 13,302.13 | 13,302.13 |
| 710000 In-State Travel | 9,510.00 | 9,510.00 | 0.00 | 18,188.96 | 0.00 | (8,678.96) | (8,678.96) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 274.08 | 0.00 | (274.08) | (274.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| *Total: Travel | 9,510.00 | 9,510.00 | 0.00 | 18,633.04 | 0.00 | (9,123.04) | (9,123.04) |
| 711100 Supplies-General | 10,697.00 | 10,697.00 | 0.00 | 9,543.36 | 0.00 | 1,153.64 | 1,153.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,057.72 | 0.00 | (2,057.72) | (2,057.72) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 3,071.66 | 0.00 | (3,071.66) | (3,071.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 135.50 | 0.00 | (135.50) | (135.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,541.54 | 0.00 | (2,541.54) | (2,541.54) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 247.70 | 0.00 | (247.70) | (247.70) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,131.58 | 0.00 | (1,131.58) | (1,131.58) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 478.30 | 0.00 | (478.30) | (478.30) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,986.95 | 0.00 | (1,986.95) | (1,986.95) |
| *Total: Supplies | 10,697.00 | 10,697.00 | 0.00 | 22,136.19 | 0.00 | (11,439.19) | (11,439.19) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,874.15 | 0.00 | (32,874.15) | (32,874.15) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 32,874.15 | 0.00 | (32,874.15) | (32,874.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 401,415.00 | 401,415.00 | 0.00 | 401,415.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 190,683.00 | 190,683.00 | 0.00 | 207,134.31 | 0.00 | (16,451.31) | (16,451.31) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 9.11 | 0.00 | (9.11) | (9.11) |
| 617F10 Operating Staff | 187,901.00 | 187,901.00 | 0.00 | 155,696.29 | 0.00 | 32,204.71 | 32,204.71 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,337.92 | 0.00 | (2,337.92) | (2,337.92) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX Part Time Salary | 36,864.00 | 36,864.00 | 0.00 | 0.00 | 0.00 | 36,864.00 | 36,864.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,958.26 | 0.00 | (28,958.26) | (28,958.26) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 752.51 | 0.00 | (752.51) | (752.51) |
| *Total: Personnel | 415,448.00 | 415,448.00 | 0.00 | 395,133.40 | 0.00 | 20,314.60 | 20,314.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.38 | 0.00 | (84.38) | (84.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 149,540.00 | 149,540.00 | 0.00 | 144,241.29 | 0.00 | 5,298.71 | 5,298.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,097.00 | 3,097.00 | 0.00 | 2,432.51 | 0.00 | 664.49 | 664.49 |
| *Total: Fringe Benefits | 152,637.00 | 152,637.00 | 0.00 | 146,758.18 | 0.00 | 5,878.82 | 5,878.82 |
| 710 Travel | 0.00 | 3,438.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,438.22 |
| 710000 In-State Travel | 14,513.00 | 10,616.55 | 0.00 | 10,616.55 | 0.00 | 3,896.45 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 458.23 | 0.00 | 458.23 | 0.00 | (458.23) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.87 | 0.00 | (410.87) | (410.87) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,381.34 | 0.00 | (16,381.34) | (16,381.34) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 102.59 | 0.00 | (102.59) | (102.59) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 522.12 | 0.00 | (522.12) | (522.12) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 169.15 | 0.00 | (169.15) | (169.15) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 14,513.00 | 14,513.00 | 0.00 | 29,084.85 | 0.00 | (14,571.85) | (14,571.85) |
| 711100 Supplies-General | 29,995.00 | 29,995.00 | 0.00 | 6,670.53 | 0.00 | 23,324.47 | 23,324.47 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,982.02 | 0.00 | (6,982.02) | (6,982.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 57.16 | 0.00 | (57.16) | (57.16) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.98 | 0.00 | (13.98) | (13.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,592.67 | 0.00 | (4,592.67) | (4,592.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.74 | 0.00 | (197.74) | (197.74) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,703.20 | 0.00 | (1,703.20) | (1,703.20) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,377.08 | 0.00 | (1,377.08) | (1,377.08) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 490.10 | 0.00 | (490.10) | (490.10) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 149.95 | 0.00 | (149.95) | (149.95) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 29,995.00 | 29,995.00 | 0.00 | 23,157.43 | 0.00 | 6,837.57 | 6,837.57 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,459.14 | 0.00 | (18,459.14) | (18,459.14) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 18,459.14 | 0.00 | (18,459.14) | (18,459.14) |
| **Total Direct Cost Expenditures | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 612,593.00 | 612,593.00 | 0.00 | 612,593.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 149,261.00 | 149,261.00 | 0.00 | 151,282.71 | 0.00 | (2,021.71) | (2,021.71) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 109.41 | 0.00 | (109.41) | (109.41) |
| 617F10 Operating Staff | 107,895.00 | 107,895.00 | 0.00 | 92,824.65 | 0.00 | 15,070.35 | 15,070.35 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,126.08 | 0.00 | (2,126.08) | (2,126.08) |
| 61CPHX Part Time Hourly | 21,579.00 | 21,579.00 | 0.00 | 15,903.00 | 0.00 | 5,676.00 | 5,676.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,156.20 | 0.00 | (2,156.20) | (2,156.20) |
| *Total: Personnel | 278,735.00 | 278,735.00 | 0.00 | 264,402.05 | 0.00 | 14,332.95 | 14,332.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 190.62 | 0.00 | (190.62) | (190.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 104,148.00 | 104,148.00 | 0.00 | 99,724.77 | 0.00 | 4,423.23 | 4,423.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,813.00 | 1,813.00 | 0.00 | 1,335.84 | 0.00 | 477.16 | 477.16 |
| *Total: Fringe Benefits | 105,961.00 | 105,961.00 | 0.00 | 101,251.23 | 0.00 | 4,709.77 | 4,709.77 |
| 710D00 Domestic Travel NH | 8,519.00 | 8,519.00 | 0.00 | 12,195.25 | 0.00 | (3,676.25) | (3,676.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 113.68 | 0.00 | (113.68) | (113.68) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | (229.00) | (229.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| *Total: Travel | 8,519.00 | 8,519.00 | 0.00 | 13,209.93 | 0.00 | (4,690.93) | (4,690.93) |
| 711100 Supplies-General | 9,589.00 | 9,589.00 | 0.00 | 4,695.03 | 0.00 | 4,893.97 | 4,893.97 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,392.99 | 0.00 | (2,392.99) | (2,392.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.94 | 0.00 | (20.94) | (20.94) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,701.99 | 0.00 | (2,701.99) | (2,701.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 16.98 | 0.00 | (16.98) | (16.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,622.87 | 0.00 | (3,622.87) | (3,622.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 177.87 | 0.00 | (177.87) | (177.87) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 404.69 | 0.00 | (404.69) | (404.69) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 963.88 | 0.00 | (963.88) | (963.88) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 753.00 | 0.00 | (753.00) | (753.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.68 | 0.00 | (124.68) | (124.68) |
| *Total: Supplies | 9,589.00 | 9,589.00 | 0.00 | 16,066.92 | 0.00 | (6,477.92) | (6,477.92) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7,881.87 | 0.00 | (7,881.87) | (7,881.87) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,881.87 | 0.00 | (7,881.87) | (7,881.87) |
| **Total Direct Cost Expenditures | 402,804.00 | 402,804.00 | 0.00 | 402,812.00 | 0.00 | (8.00) | (8.00) |
| ***Total Expenditures | 402,804.00 | 402,804.00 | 0.00 | 402,812.00 | 0.00 | (8.00) | (8.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 402,804.00 | 402,804.00 | 0.00 | 402,804.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 402,804.00 | 402,804.00 | 0.00 | 402,804.00 | 0.00 | 0.00 | 0.00 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total Revenue | 402,804.00 | 402,804.00 | 0.00 | 402,812.00 | 0.00 | (8.00) | (8.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.20 | 0.00 | (23.20) | (23.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23.20 | 0.00 | (23.20) | (23.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23.20 | 0.00 | (23.20) | (23.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23.20 | 0.00 | (23.20) | (23.20) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 151,948.00 | 151,948.00 | 0.00 | 155,325.28 | 0.00 | (3,377.28) | (3,377.28) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.35 | 0.00 | (11.35) | (11.35) |
| 617F10 Operating Staff | 109,837.00 | 109,837.00 | 0.00 | 99,884.95 | 0.00 | 9,952.05 | 9,952.05 |
| 61CPHX Part Time Hourly | 21,967.00 | 21,967.00 | 0.00 | 18,414.00 | 0.00 | 3,553.00 | 3,553.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,838.16 | 0.00 | (1,838.16) | (1,838.16) |
| *Total: Personnel | 283,752.00 | 283,752.00 | 0.00 | 275,473.74 | 0.00 | 8,278.26 | 8,278.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 155.49 | 0.00 | (155.49) | (155.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 106,023.00 | 106,023.00 | 0.00 | 103,308.40 | 0.00 | 2,714.60 | 2,714.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,845.00 | 1,845.00 | 0.00 | 1,546.80 | 0.00 | 298.20 | 298.20 |
| *Total: Fringe Benefits | 107,868.00 | 107,868.00 | 0.00 | 105,010.69 | 0.00 | 2,857.31 | 2,857.31 |
| 710D00 Domestic Travel NH | 8,672.00 | 8,672.00 | 0.00 | 3,392.32 | 0.00 | 5,279.68 | 5,279.68 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 161.28 | 0.00 | (161.28) | (161.28) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 8,672.00 | 8,672.00 | 0.00 | 3,653.60 | 0.00 | 5,018.40 | 5,018.40 |
| 711100 Supplies-General | 9,762.00 | 9,762.00 | 0.00 | 1,776.19 | 0.00 | 7,985.81 | 7,985.81 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 121.93 | 0.00 | (121.93) | (121.93) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.48 | 0.00 | (17.48) | (17.48) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,401.48 | 0.00 | (2,401.48) | (2,401.48) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 276.78 | 0.00 | (276.78) | (276.78) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Supplies | 9,762.00 | 9,762.00 | 0.00 | 5,820.86 | 0.00 | 3,941.14 | 3,941.14 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 20,071.91 | 0.00 | (20,071.91) | (20,071.91) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,071.91 | 0.00 | (20,071.91) | (20,071.91) |
| **Total Direct Cost Expenditures | 410,054.00 | 410,054.00 | 0.00 | 410,030.80 | 0.00 | 23.20 | 23.20 |
| ***Total Expenditures | 410,054.00 | 410,054.00 | 0.00 | 410,030.80 | 0.00 | 23.20 | 23.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 410,054.00 | 410,054.00 | 0.00 | 410,054.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 410,054.00 | 410,054.00 | 0.00 | 410,054.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 410,054.00 | 410,054.00 | 0.00 | 410,054.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| 710000 In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| *Total: Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| 711100 Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| *Total: Supplies | 9,032.08 | 9,032.08 | 0.00 | 148.50 | 0.00 | 8,883.58 | 8,883.58 |
| **Total Direct Cost Expenditures | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| 710000 In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| *Total: Travel | 15,375.00 | 15,375.00 | 0.00 | 10,161.06 | 0.00 | 5,213.94 | 5,213.94 |
| 711100 Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| *Total: Supplies | 22,927.00 | 22,927.00 | 0.00 | 10,335.99 | 0.00 | 12,591.01 | 12,591.01 |
| **Total Direct Cost Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| ***Total Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,576.86 | 0.00 | (4,576.86) | (4,576.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 383.99 | 0.00 | (383.99) | (383.99) |
| 710000 In-State Travel | 15,698.00 | 15,698.00 | 0.00 | 9,635.02 | 0.00 | 6,062.98 | 6,062.98 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| *Total: Travel | 15,698.00 | 15,698.00 | 0.00 | 9,680.32 | 0.00 | 6,017.68 | 6,017.68 |
| 711100 Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 69.57 | 0.00 | 23,338.43 | 23,338.43 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: Supplies | 23,408.00 | 23,408.00 | 0.00 | 404.57 | 0.00 | 23,003.43 | 23,003.43 |
| **Total Direct Cost Expenditures | 39,106.00 | 39,106.00 | 0.00 | 15,045.74 | 0.00 | 24,060.26 | 24,060.26 |
| ***Total Expenditures | 39,106.00 | 39,106.00 | 0.00 | 15,045.74 | 0.00 | 24,060.26 | 24,060.26 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,045.74 | 0.00 | (15,045.74) | (15,045.74) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,208.03 | 0.00 | (4,208.03) | (4,208.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 352.98 | 0.00 | (352.98) | (352.98) |
| 710000 In-State Travel | 14,245.00 | 14,245.00 | 0.00 | 11,677.09 | 0.00 | 2,567.91 | 2,567.91 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| *Total: Travel | 14,245.00 | 14,245.00 | 0.00 | 11,950.42 | 0.00 | 2,294.58 | 2,294.58 |
| 711100 Supplies-General | 25,448.00 | 25,448.00 | 0.00 | 0.00 | 0.00 | 25,448.00 | 25,448.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| *Total: Supplies | 25,448.00 | 25,448.00 | 0.00 | 1,180.00 | 0.00 | 24,268.00 | 24,268.00 |
| **Total Direct Cost Expenditures | 39,693.00 | 39,693.00 | 0.00 | 17,691.43 | 0.00 | 22,001.57 | 22,001.57 |
| ***Total Expenditures | 39,693.00 | 39,693.00 | 0.00 | 17,691.43 | 0.00 | 22,001.57 | 22,001.57 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,691.43 | 0.00 | (17,691.43) | (17,691.43) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,035.76 | 0.00 | (3,035.76) | (3,035.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,035.76 | 0.00 | (3,035.76) | (3,035.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 254.63 | 0.00 | (254.63) | (254.63) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 254.63 | 0.00 | (254.63) | (254.63) |
| 710000 In-State Travel | 17,312.00 | 17,312.00 | 0.00 | 5,566.34 | 0.00 | 11,745.66 | 11,745.66 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| *Total: Travel | 17,312.00 | 17,312.00 | 0.00 | 5,600.20 | 0.00 | 11,711.80 | 11,711.80 |
| 711100 Supplies-General | 23,016.00 | 23,016.00 | 0.00 | 115.96 | 0.00 | 22,900.04 | 22,900.04 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| *Total: Supplies | 23,016.00 | 23,016.00 | 0.00 | 705.96 | 0.00 | 22,310.04 | 22,310.04 |
| **Total Direct Cost Expenditures | 40,328.00 | 40,328.00 | 0.00 | 9,596.55 | 0.00 | 30,731.45 | 30,731.45 |
| ***Total Expenditures | 40,328.00 | 40,328.00 | 0.00 | 9,596.55 | 0.00 | 30,731.45 | 30,731.45 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,596.55 | 0.00 | (9,596.55) | (9,596.55) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,596.55 | 0.00 | (9,596.55) | (9,596.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,596.55 | 0.00 | (9,596.55) | (9,596.55) |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,826.70 | 0.00 | (2,826.70) | (2,826.70) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,826.70 | 0.00 | (2,826.70) | (2,826.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 237.09 | 0.00 | (237.09) | (237.09) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 237.09 | 0.00 | (237.09) | (237.09) |
| 710000 In-State Travel | 17,434.00 | 17,434.00 | 0.00 | 171.70 | 0.00 | 17,262.30 | 17,262.30 |
| *Total: Travel | 17,434.00 | 17,434.00 | 0.00 | 171.70 | 0.00 | 17,262.30 | 17,262.30 |
| 711100 Supplies-General | 23,176.00 | 23,176.00 | 0.00 | 0.00 | 0.00 | 23,176.00 | 23,176.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| *Total: Supplies | 23,176.00 | 23,176.00 | 0.00 | 885.00 | 0.00 | 22,291.00 | 22,291.00 |
| **Total Direct Cost Expenditures | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| ***Total Expenditures | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| *Total: Transfers In | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |
| ***Total Revenue | 40,610.00 | 40,610.00 | 0.00 | 4,120.49 | 0.00 | 36,489.51 | 36,489.51 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX78 - Rockingham County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,069.21 | 0.00 | (2,069.21) | (2,069.21) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,069.21 | 0.00 | (2,069.21) | (2,069.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 173.55 | 0.00 | (173.55) | (173.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 173.55 | 0.00 | (173.55) | (173.55) |
| 710 Travel | 0.00 | 26,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,605.00 |
| 710000 In-State Travel | 26,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,605.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| *Total: Travel | 26,605.00 | 26,605.00 | 0.00 | 127.53 | 0.00 | 26,477.47 | 26,477.47 |
| 711100 Supplies-General | 35,370.00 | 35,370.00 | 0.00 | 0.00 | 0.00 | 35,370.00 | 35,370.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.08 | 0.00 | (197.08) | (197.08) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 41.29 | 0.00 | (41.29) | (41.29) |
| *Total: Supplies | 35,370.00 | 35,370.00 | 0.00 | 1,523.37 | 0.00 | 33,846.63 | 33,846.63 |
| **Total Direct Cost Expenditures | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |
| ***Total Expenditures | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |
| *Total: Transfers In | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |
| ***Total Revenue | 61,975.00 | 61,975.00 | 0.00 | 3,893.66 | 0.00 | 58,081.34 | 58,081.34 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX88 - Rockingham County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D10 Domestic Travel NH - Airfare | 15,858.00 | 15,858.00 | 0.00 | 0.00 | 0.00 | 15,858.00 | 15,858.00 |
| *Total: Travel | 15,858.00 | 15,858.00 | 0.00 | 0.00 | 0.00 | 15,858.00 | 15,858.00 |
| 711100 Supplies-General | 26,017.00 | 26,017.00 | 0.00 | 0.00 | 0.00 | 26,017.00 | 26,017.00 |
| *Total: Supplies | 26,017.00 | 26,017.00 | 0.00 | 0.00 | 0.00 | 26,017.00 | 26,017.00 |
| **Total Direct Cost Expenditures | 41,875.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 |
| ***Total Expenditures | 41,875.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 41,875.00 | 41,875.00 | 0.00 | 41,875.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (41,875.00) | 0.00 | 41,875.00 | 41,875.00 |
| *Total: Transfers In | 41,875.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 |
| ***Total Revenue | 41,875.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX98 - Rockingham County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 16,143.00 | 16,143.00 | 0.00 | 0.00 | 0.00 | 16,143.00 | 16,143.00 |
| *Total: Travel | 16,143.00 | 16,143.00 | 0.00 | 0.00 | 0.00 | 16,143.00 | 16,143.00 |
| 711100 Supplies-General | 26,486.00 | 26,486.00 | 0.00 | 0.00 | 0.00 | 26,486.00 | 26,486.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,201.00 | 0.00 | (1,201.00) | (1,201.00) |
| *Total: Supplies | 26,486.00 | 26,486.00 | 0.00 | 1,201.00 | 0.00 | 25,285.00 | 25,285.00 |
| **Total Direct Cost Expenditures | 42,629.00 | 42,629.00 | 0.00 | 1,201.00 | 0.00 | 41,428.00 | 41,428.00 |
| ***Total Expenditures | 42,629.00 | 42,629.00 | 0.00 | 1,201.00 | 0.00 | 41,428.00 | 41,428.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 42,629.00 | 42,629.00 | 0.00 | 1,201.00 | 0.00 | 41,428.00 | 41,428.00 |
| *Total: Transfers In | 42,629.00 | 42,629.00 | 0.00 | 1,201.00 | 0.00 | 41,428.00 | 41,428.00 |
| ***Total Revenue | 42,629.00 | 42,629.00 | 0.00 | 1,201.00 | 0.00 | 41,428.00 | 41,428.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| *Total: Personnel | 74,828.00 | 74,828.00 | 0.00 | 74,733.57 | 0.00 | 94.43 | 94.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| *Total: Fringe Benefits | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| 710000 In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 4,090.00 | 4,090.00 | 0.00 | 4,090.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| *Total: Supplies | 5,989.00 | 5,989.00 | 0.00 | 5,989.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| **Total Direct Cost Expenditures | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| *Total: Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,686.00 | 31,686.00 | 0.00 | 31,664.94 | 0.00 | 21.06 | 21.06 |
| 616F10 Extension Educator | 16,855.00 | 16,855.00 | 0.00 | 17,294.19 | 0.00 | (439.19) | (439.19) |
| 617F10 Operating Staff | 28,517.00 | 28,517.00 | 0.00 | 29,936.84 | 0.00 | (1,419.84) | (1,419.84) |
| *Total: Personnel | 77,058.00 | 77,058.00 | 0.00 | 78,895.97 | 0.00 | (1,837.97) | (1,837.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| *Total: Fringe Benefits | 34,676.00 | 34,676.00 | 0.00 | 32,856.64 | 0.00 | 1,819.36 | 1,819.36 |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 4,419.98 | 0.00 | (722.98) | (722.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| *Total: Travel | 3,697.00 | 3,697.00 | 0.00 | 4,483.82 | 0.00 | (786.82) | (786.82) |
| 711100 Supplies-General | 6,594.00 | 6,594.00 | 0.00 | 2,656.46 | 0.00 | 3,937.54 | 3,937.54 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.55 | 0.00 | (1,729.55) | (1,729.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 918.51 | 0.00 | (918.51) | (918.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.60 | 0.00 | (461.60) | (461.60) |
| *Total: Supplies | 6,594.00 | 6,594.00 | 0.00 | 5,788.57 | 0.00 | 805.43 | 805.43 |
| **Total Direct Cost Expenditures | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,025.00 | 122,025.00 | 0.00 | 122,025.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,958.00 | 31,958.00 | 0.00 | 25,762.10 | 0.00 | 6,195.90 | 6,195.90 |
| 616F10 | Extension Educator | 17,108.00 | 17,108.00 | 0.00 | 17,079.68 | 0.00 | 28.32 | 28.32 |
| 617F10 | Operating Staff | 28,945.00 | 28,945.00 | 0.00 | 30,788.56 | 0.00 | (1,843.56) | (1,843.56) |
| *Total: Personnel | | 78,011.00 | 78,011.00 | 0.00 | 73,630.34 | 0.00 | 4,380.66 | 4,380.66 |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| *Total: Fringe Benefits | | 31,204.00 | 31,204.00 | 0.00 | 29,089.28 | 0.00 | 2,114.72 | 2,114.72 |
| 710000 | In-State Travel | 4,209.00 | 4,209.00 | 0.00 | 4,691.34 | 0.00 | (482.34) | (482.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | | 4,209.00 | 4,209.00 | 0.00 | 4,835.64 | 0.00 | (626.64) | (626.64) |
| 711100 | Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 3,471.06 | 0.00 | 6,959.94 | 6,959.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,795.14 | 0.00 | (2,795.14) | (2,795.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 711.79 | 0.00 | (711.79) | (711.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 717.35 | 0.00 | (717.35) | (717.35) |
| *Total: Supplies | | 10,431.00 | 10,431.00 | 0.00 | 7,695.34 | 0.00 | 2,735.66 | 2,735.66 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 8,604.40 | 0.00 | (8,604.40) | (8,604.40) |
| **Total Direct Cost Expenditures | | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 123,855.00 | 123,855.00 | 0.00 | 123,855.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,469.00 | 32,469.00 | 0.00 | 30,623.93 | 0.00 | 1,845.07 | 1,845.07 |
| 616F10 Extension Educator | 17,382.00 | 17,382.00 | 0.00 | 17,350.43 | 0.00 | 31.57 | 31.57 |
| 617F10 Operating Staff | 29,408.00 | 29,408.00 | 0.00 | 31,249.68 | 0.00 | (1,841.68) | (1,841.68) |
| 61CPHX Part Time Hourly | 10,729.00 | 10,729.00 | 0.00 | 9,420.00 | 0.00 | 1,309.00 | 1,309.00 |
| 61U000 Salary Offset Account | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| *Total: Personnel | 91,533.00 | 91,533.00 | 0.00 | 88,644.04 | 0.00 | 2,888.96 | 2,888.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,912.00 | 30,912.00 | 0.00 | 30,897.52 | 0.00 | 14.48 | 14.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 902.00 | 902.00 | 0.00 | 791.28 | 0.00 | 110.72 | 110.72 |
| *Total: Fringe Benefits | 31,814.00 | 31,814.00 | 0.00 | 31,688.80 | 0.00 | 125.20 | 125.20 |
| 710000 In-State Travel | 4,750.00 | 4,750.00 | 0.00 | 6,129.23 | 0.00 | (1,379.23) | (1,379.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44.71 | 0.00 | (44.71) | (44.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Travel | 4,750.00 | 4,750.00 | 0.00 | 6,443.94 | 0.00 | (1,693.94) | (1,693.94) |
| 711100 Supplies-General | 10,431.00 | 10,431.00 | 0.00 | 5,161.46 | 0.00 | 5,269.54 | 5,269.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,628.91 | 0.00 | (2,628.91) | (2,628.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 577.03 | 0.00 | (577.03) | (577.03) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 202.79 | 0.00 | (202.79) | (202.79) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 111.11 | 0.00 | (111.11) | (111.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 10,431.00 | 10,431.00 | 0.00 | 10,011.90 | 0.00 | 419.10 | 419.10 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,739.32 | 0.00 | (1,739.32) | (1,739.32) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,739.32 | 0.00 | (1,739.32) | (1,739.32) |
| **Total Direct Cost Expenditures | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Appropriations | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 138,528.00 | 138,528.00 | 0.00 | 138,528.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,366.00 | 52,366.00 | 0.00 | 50,966.03 | 0.00 | 1,399.97 | 1,399.97 |
| 617F10 Operating Staff | 30,892.00 | 30,892.00 | 0.00 | 32,291.94 | 0.00 | (1,399.94) | (1,399.94) |
| 61CPHX Part Time Hourly | 11,084.00 | 11,084.00 | 0.00 | 6,500.75 | 0.00 | 4,583.25 | 4,583.25 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,295.69 | 0.00 | (1,295.69) | (1,295.69) |
| *Total: Personnel | 94,342.00 | 94,342.00 | 0.00 | 91,054.41 | 0.00 | 3,287.59 | 3,287.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 108.84 | 0.00 | (108.84) | (108.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,471.00 | 32,471.00 | 0.00 | 32,683.28 | 0.00 | (212.28) | (212.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 931.00 | 931.00 | 0.00 | 546.06 | 0.00 | 384.94 | 384.94 |
| *Total: Fringe Benefits | 33,402.00 | 33,402.00 | 0.00 | 33,338.18 | 0.00 | 63.82 | 63.82 |
| 710000 In-State Travel | 4,783.00 | 4,783.00 | 0.00 | 5,931.42 | 0.00 | (1,148.42) | (1,148.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.52 | 0.00 | (96.52) | (96.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 4,783.00 | 4,783.00 | 0.00 | 6,102.94 | 0.00 | (1,319.94) | (1,319.94) |
| 711100 Supplies-General | 6,971.00 | 6,971.00 | 0.00 | 1,828.60 | 0.00 | 5,142.40 | 5,142.40 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,047.34 | 0.00 | (1,047.34) | (1,047.34) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 252.94 | 0.00 | (252.94) | (252.94) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 203.50 | 0.00 | (203.50) | (203.50) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 228.34 | 0.00 | (228.34) | (228.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 6,971.00 | 6,971.00 | 0.00 | 4,869.72 | 0.00 | 2,101.28 | 2,101.28 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,132.71 | 0.00 | (4,132.71) | (4,132.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,132.71 | 0.00 | (4,132.71) | (4,132.71) |
| **Total Direct Cost Expenditures | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |
| *Total: Appropriations | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 139,498.00 | 139,498.00 | 0.00 | 139,497.96 | 0.00 | 0.04 | 0.04 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,856.00 | 52,856.00 | 0.00 | 46,965.45 | 0.00 | 5,890.55 | 5,890.55 |
| 617F10 Operating Staff | 31,182.00 | 31,182.00 | 0.00 | 33,383.69 | 0.00 | (2,201.69) | (2,201.69) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 11,228.00 | 11,228.00 | 0.00 | 15,257.50 | 0.00 | (4,029.50) | (4,029.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 362.88 | 0.00 | (362.88) | (362.88) |
| *Total: Personnel | 95,266.00 | 95,266.00 | 0.00 | 95,969.52 | 0.00 | (703.52) | (703.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,195.00 | 33,195.00 | 0.00 | 31,738.04 | 0.00 | 1,456.96 | 1,456.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 943.00 | 943.00 | 0.00 | 1,281.63 | 0.00 | (338.63) | (338.63) |
| *Total: Fringe Benefits | 34,138.00 | 34,138.00 | 0.00 | 33,050.07 | 0.00 | 1,087.93 | 1,087.93 |
| 710000 In-State Travel | 4,845.00 | 4,845.00 | 0.00 | 3,719.55 | 0.00 | 1,125.45 | 1,125.45 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 219.03 | 0.00 | (219.03) | (219.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,672.74 | 0.00 | (1,672.74) | (1,672.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 102.46 | 0.00 | (102.46) | (102.46) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 4,845.00 | 4,845.00 | 0.00 | 6,638.78 | 0.00 | (1,793.78) | (1,793.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 711100 Supplies-General | 7,062.00 | 7,062.00 | 0.00 | 2,408.61 | 0.00 | 4,653.39 | 4,653.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,149.73 | 0.00 | (2,149.73) | (2,149.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 285.64 | 0.00 | (285.64) | (285.64) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.11 | 0.00 | (50.11) | (50.11) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 72.23 | 0.00 | (72.23) | (72.23) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 424.09 | 0.00 | (424.09) | (424.09) |
| *Total: Supplies | 7,062.00 | 7,062.00 | 0.00 | 5,464.16 | 0.00 | 1,597.84 | 1,597.84 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 188.47 | 0.00 | (188.47) | (188.47) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 188.47 | 0.00 | (188.47) | (188.47) |
| **Total Direct Cost Expenditures | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 141,311.00 | 141,311.00 | 0.00 | 141,311.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 53,966.00 | 53,966.00 | 0.00 | 53,494.66 | 0.00 | 471.34 | 471.34 |
| 617F10 Operating Staff | 31,837.00 | 31,837.00 | 0.00 | 32,105.40 | 0.00 | (268.40) | (268.40) |
| 61CPHX Part Time Hourly | 12,108.00 | 12,108.00 | 0.00 | 11,505.23 | 0.00 | 602.77 | 602.77 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 901.62 | 0.00 | (901.62) | (901.62) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 97,911.00 | 97,911.00 | 0.00 | 98,006.91 | 0.00 | (95.91) | (95.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,892.00 | 33,892.00 | 0.00 | 34,242.28 | 0.00 | (350.28) | (350.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,017.00 | 1,017.00 | 0.00 | 966.43 | 0.00 | 50.57 | 50.57 |
| *Total: Fringe Benefits | 34,909.00 | 34,909.00 | 0.00 | 35,284.21 | 0.00 | (375.21) | (375.21) |
| 710D Domestic Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,179.82 | 0.00 | (4,179.82) | (4,179.82) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 374.95 | 0.00 | (374.95) | (374.95) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 158.92 | 0.00 | (158.92) | (158.92) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,947.00 | 4,947.00 | 0.00 | 4,768.69 | 0.00 | 178.31 | 178.31 |
| 7111 Supplies | 6,512.00 | 6,512.00 | 0.00 | 0.00 | 0.00 | 6,512.00 | 6,512.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,882.19 | 0.00 | (1,882.19) | (1,882.19) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.52 | 0.00 | (989.52) | (989.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 252.78 | 0.00 | (252.78) | (252.78) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,258.06 | 0.00 | (2,258.06) | (2,258.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 262.54 | 0.00 | (262.54) | (262.54) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 190.44 | 0.00 | (190.44) | (190.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 249.36 | 0.00 | (249.36) | (249.36) |
| *Total: Supplies | 6,512.00 | 6,512.00 | 0.00 | 6,219.19 | 0.00 | 292.81 | 292.81 |
| **Total Direct Cost Expenditures | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 144,279.00 | 144,279.00 | 0.00 | 144,279.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX89 - Strafford County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 73,999.00 | 73,999.00 | 0.00 | 53,469.95 | 0.00 | 20,529.05 | 20,529.05 |
| 617F10 Operating Staff | 32,369.00 | 32,369.00 | 0.00 | 33,488.26 | 0.00 | (1,119.26) | (1,119.26) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 901.14 | 0.00 | (901.14) | (901.14) |
| *Total: Personnel | 106,368.00 | 106,368.00 | 0.00 | 87,859.35 | 0.00 | 18,508.65 | 18,508.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.59 | 0.00 | (75.59) | (75.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,079.00 | 43,079.00 | 0.00 | 35,218.00 | 0.00 | 7,861.00 | 7,861.00 |
| *Total: Fringe Benefits | 43,079.00 | 43,079.00 | 0.00 | 35,293.59 | 0.00 | 7,785.41 | 7,785.41 |
| 710D Domestic Travel | 5,559.00 | 5,559.00 | 0.00 | 0.00 | 0.00 | 5,559.00 | 5,559.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,538.04 | 0.00 | (3,538.04) | (3,538.04) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 5,559.00 | 5,559.00 | 0.00 | 3,598.04 | 0.00 | 1,960.96 | 1,960.96 |
| 7111 Supplies | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,376.43 | 0.00 | (1,376.43) | (1,376.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 451.68 | 0.00 | (451.68) | (451.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 345.35 | 0.00 | (345.35) | (345.35) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,918.91 | 0.00 | (3,918.91) | (3,918.91) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 119.28 | 0.00 | (119.28) | (119.28) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Supplies | 7,308.00 | 7,308.00 | 0.00 | 6,419.65 | 0.00 | 888.35 | 888.35 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |
| ***Total Expenditures | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |
| *Total: Appropriations | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |
| ***Total Revenue | 162,314.00 | 162,314.00 | 0.00 | 133,171.00 | 0.00 | 29,143.00 | 29,143.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX89 - Strafford County FY 20

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 04/02/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXSTFD - Strafford County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX99 - Strafford County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 75,331.00 | 75,331.00 | 0.00 | 74,965.28 | 0.00 | 365.72 | 365.72 |
| 617F10 Operating Staff | 32,951.00 | 32,951.00 | 0.00 | 20,540.13 | 0.00 | 12,410.87 | 12,410.87 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,171.49 | 0.00 | (1,171.49) | (1,171.49) |
| *Total: Personnel | 108,282.00 | 108,282.00 | 0.00 | 96,676.90 | 0.00 | 11,605.10 | 11,605.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 98.48 | 0.00 | (98.48) | (98.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,855.00 | 43,855.00 | 0.00 | 37,574.11 | 0.00 | 6,280.89 | 6,280.89 |
| *Total: Fringe Benefits | 43,855.00 | 43,855.00 | 0.00 | 37,672.59 | 0.00 | 6,182.41 | 6,182.41 |
| 710D Domestic Travel | 5,659.00 | 5,659.00 | 0.00 | 0.00 | 0.00 | 5,659.00 | 5,659.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,372.14 | 0.00 | (6,372.14) | (6,372.14) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 364.21 | 0.00 | (364.21) | (364.21) |
| *Total: Travel | 5,659.00 | 5,659.00 | 0.00 | 6,781.35 | 0.00 | (1,122.35) | (1,122.35) |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 Supplies | 7,440.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 7,440.00 | 7,440.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 405.11 | 0.00 | (405.11) | (405.11) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 608.27 | 0.00 | (608.27) | (608.27) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 356.70 | 0.00 | (356.70) | (356.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 423.45 | 0.00 | (423.45) | (423.45) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 577.74 | 0.00 | (577.74) | (577.74) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 535.05 | 0.00 | (535.05) | (535.05) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,398.45 | 0.00 | (1,398.45) | (1,398.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 272.63 | 0.00 | (272.63) | (272.63) |
| *Total: Supplies | 7,440.00 | 7,440.00 | 0.00 | 7,587.40 | 0.00 | (147.40) | (147.40) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,517.76 | 0.00 | (16,517.76) | (16,517.76) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,517.76 | 0.00 | (16,517.76) | (16,517.76) |
| **Total Direct Cost Expenditures | 165,236.00 | 165,236.00 | 0.00 | 165,236.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 165,236.00 | 165,236.00 | 0.00 | 165,236.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX99 - Strafford County FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 165,236.00 | 165,236.00 | 0.00 | 165,236.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 165,236.00 | 165,236.00 | 0.00 | 165,236.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 165,236.00 | 165,236.00 | 0.00 | 165,236.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| 710000 In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| *Total: Travel | 3,094.00 | 3,094.00 | 0.00 | 2,985.33 | 0.00 | 108.67 | 108.67 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| *Total: Supplies | 13,537.00 | 13,537.00 | 0.00 | 4,684.43 | 0.00 | 8,852.57 | 8,852.57 |
| **Total Direct Cost Expenditures | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| ***Total Expenditures | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,127.65 | 0.00 | (2,127.65) | (2,127.65) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 284.63 | 0.00 | (284.63) | (284.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,412.28 | 0.00 | (2,412.28) | (2,412.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 178.47 | 0.00 | (178.47) | (178.47) |
| 710000 In-State Travel | 3,719.00 | 3,719.00 | 0.00 | 3,134.24 | 0.00 | 584.76 | 584.76 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 386.20 | 0.00 | (386.20) | (386.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Travel | 3,719.00 | 3,719.00 | 0.00 | 3,610.44 | 0.00 | 108.56 | 108.56 |
| 711100 Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 602.98 | 0.00 | 12,086.02 | 12,086.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 792.95 | 0.00 | (792.95) | (792.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.62 | 0.00 | (44.62) | (44.62) |
| *Total: Supplies | 12,689.00 | 12,689.00 | 0.00 | 1,446.27 | 0.00 | 11,242.73 | 11,242.73 |
| **Total Direct Cost Expenditures | 16,408.00 | 16,408.00 | 0.00 | 7,647.46 | 0.00 | 8,760.54 | 8,760.54 |
| ***Total Expenditures | 16,408.00 | 16,408.00 | 0.00 | 7,647.46 | 0.00 | 8,760.54 | 8,760.54 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,647.46 | 0.00 | (7,647.46) | (7,647.46) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,506.02 | 0.00 | (2,506.02) | (2,506.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,150.89 | 0.00 | (1,150.89) | (1,150.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,656.91 | 0.00 | (3,656.91) | (3,656.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 210.21 | 0.00 | (210.21) | (210.21) |
| 710000 In-State Travel | 3,369.00 | 3,369.00 | 0.00 | 3,985.86 | 0.00 | (616.86) | (616.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.90 | 0.00 | (121.90) | (121.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 3,369.00 | 3,369.00 | 0.00 | 4,127.76 | 0.00 | (758.76) | (758.76) |
| 711100 Supplies-General | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| *Total: Supplies | 11,254.00 | 11,254.00 | 0.00 | 0.00 | 0.00 | 11,254.00 | 11,254.00 |
| **Total Direct Cost Expenditures | 14,623.00 | 14,623.00 | 0.00 | 7,994.88 | 0.00 | 6,628.12 | 6,628.12 |
| ***Total Expenditures | 14,623.00 | 14,623.00 | 0.00 | 7,994.88 | 0.00 | 6,628.12 | 6,628.12 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,994.88 | 0.00 | (7,994.88) | (7,994.88) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,856.28 | 0.00 | (2,856.28) | (2,856.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,133.01 | 0.00 | (1,133.01) | (1,133.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,989.29 | 0.00 | (3,989.29) | (3,989.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 239.64 | 0.00 | (239.64) | (239.64) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 239.64 | 0.00 | (239.64) | (239.64) |
| 710000 In-State Travel | 4,825.00 | 4,825.00 | 0.00 | 2,847.26 | 0.00 | 1,977.74 | 1,977.74 |
| *Total: Travel | 4,825.00 | 4,825.00 | 0.00 | 2,847.26 | 0.00 | 1,977.74 | 1,977.74 |
| 711100 Supplies-General | 13,216.00 | 13,216.00 | 0.00 | 690.74 | 0.00 | 12,525.26 | 12,525.26 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 502.88 | 0.00 | (502.88) | (502.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 473.75 | 0.00 | (473.75) | (473.75) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 13,216.00 | 13,216.00 | 0.00 | 1,739.37 | 0.00 | 11,476.63 | 11,476.63 |
| **Total Direct Cost Expenditures | 18,041.00 | 18,041.00 | 0.00 | 8,815.56 | 0.00 | 9,225.44 | 9,225.44 |
| ***Total Expenditures | 18,041.00 | 18,041.00 | 0.00 | 8,815.56 | 0.00 | 9,225.44 | 9,225.44 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,815.56 | 0.00 | (8,815.56) | (8,815.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,815.56 | 0.00 | (8,815.56) | (8,815.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,815.56 | 0.00 | (8,815.56) | (8,815.56) |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX59 - Strafford County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,580.84 | 0.00 | (2,580.84) | (2,580.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 851.14 | 0.00 | (851.14) | (851.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,626.48 | 0.00 | (5,626.48) | (5,626.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.47 | 0.00 | (216.47) | (216.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.34 | 0.00 | (184.34) | (184.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 400.81 | 0.00 | (400.81) | (400.81) |
| 710000 In-State Travel | 4,859.00 | 4,859.00 | 0.00 | 1,509.50 | 0.00 | 3,349.50 | 3,349.50 |
| *Total: Travel | 4,859.00 | 4,859.00 | 0.00 | 1,509.50 | 0.00 | 3,349.50 | 3,349.50 |
| 711100 Supplies-General | 13,308.00 | 13,308.00 | 0.00 | 1,422.37 | 0.00 | 11,885.63 | 11,885.63 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 956.07 | 0.00 | (956.07) | (956.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 263.55 | 0.00 | (263.55) | (263.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.19 | 0.00 | (25.19) | (25.19) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,978.95 | 0.00 | (1,978.95) | (1,978.95) |
| *Total: Supplies | 13,308.00 | 13,308.00 | 0.00 | 5,078.63 | 0.00 | 8,229.37 | 8,229.37 |
| **Total Direct Cost Expenditures | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| ***Total Expenditures | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| *Total: Transfers In | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |
| ***Total Revenue | 18,167.00 | 18,167.00 | 0.00 | 12,615.42 | 0.00 | 5,551.58 | 5,551.58 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX69 - Strafford County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,474.50 | 0.00 | (5,474.50) | (5,474.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,684.80 | 0.00 | (1,684.80) | (1,684.80) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 393.26 | 0.00 | (393.26) | (393.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,635.06 | 0.00 | (7,635.06) | (7,635.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 148.24 | 0.00 | (148.24) | (148.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 459.86 | 0.00 | (459.86) | (459.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 608.10 | 0.00 | (608.10) | (608.10) |
| 710000 In-State Travel | 4,922.00 | 4,922.00 | 0.00 | 0.00 | 0.00 | 4,922.00 | 4,922.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,380.54 | 0.00 | (1,380.54) | (1,380.54) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 5.85 | 0.00 | (5.85) | (5.85) |
| 710D30 Domestic Travel NH - Meals/Incidtlts | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| *Total: Travel | 4,922.00 | 4,922.00 | 0.00 | 1,594.89 | 0.00 | 3,327.11 | 3,327.11 |
| 711100 Supplies-General | 13,245.00 | 13,245.00 | 0.00 | 583.65 | 0.00 | 12,661.35 | 12,661.35 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 561.99 | 0.00 | (561.99) | (561.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| *Total: Supplies | 13,245.00 | 13,245.00 | 0.00 | 3,341.59 | 0.00 | 9,903.41 | 9,903.41 |
| **Total Direct Cost Expenditures | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| ***Total Expenditures | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| *Total: Transfers In | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |
| ***Total Revenue | 18,167.00 | 18,167.00 | 0.00 | 13,179.64 | 0.00 | 4,987.36 | 4,987.36 |

Grant: 14GX19 - Stafford County Appropriation
 Fund: 15GX79 - Stafford County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,182.89 | 0.00 | (3,182.89) | (3,182.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,182.89 | 0.00 | (3,182.89) | (3,182.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 267.36 | 0.00 | (267.36) | (267.36) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 267.36 | 0.00 | (267.36) | (267.36) |
| 710D Domestic Travel | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,572.80 | 0.00 | (1,572.80) | (1,572.80) |
| *Total: Travel | 5,025.00 | 5,025.00 | 0.00 | 1,572.80 | 0.00 | 3,452.20 | 3,452.20 |
| 7111 Supplies | 13,524.00 | 13,524.00 | 0.00 | 0.00 | 0.00 | 13,524.00 | 13,524.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,482.36 | 0.00 | (1,482.36) | (1,482.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 665.09 | 0.00 | (665.09) | (665.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 353.70 | 0.00 | (353.70) | (353.70) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | (44.50) | (44.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| *Total: Supplies | 13,524.00 | 13,524.00 | 0.00 | 5,721.65 | 0.00 | 7,802.35 | 7,802.35 |
| **Total Direct Cost Expenditures | 18,549.00 | 18,549.00 | 0.00 | 10,744.70 | 0.00 | 7,804.30 | 7,804.30 |
| ***Total Expenditures | 18,549.00 | 18,549.00 | 0.00 | 10,744.70 | 0.00 | 7,804.30 | 7,804.30 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 22,704.00 | 22,704.00 | 0.00 | 10,744.70 | 0.00 | 11,959.30 | 11,959.30 |
| 811009 NonMand Tran In-Int Desig Fnds | 18,549.00 | 18,549.00 | 0.00 | 0.00 | 0.00 | 18,549.00 | 18,549.00 |
| *Total: Transfers In | 41,253.00 | 41,253.00 | 0.00 | 10,744.70 | 0.00 | 30,508.30 | 30,508.30 |
| ***Total Revenue | 41,253.00 | 41,253.00 | 0.00 | 10,744.70 | 0.00 | 30,508.30 | 30,508.30 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX89 - Strafford County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D Domestic Travel | 6,626.00 | 6,626.00 | 0.00 | 0.00 | 0.00 | 6,626.00 | 6,626.00 |
| *Total: Travel | 6,626.00 | 6,626.00 | 0.00 | 0.00 | 0.00 | 6,626.00 | 6,626.00 |
| 7111 Supplies | 15,763.00 | 15,763.00 | 0.00 | 0.00 | 0.00 | 15,763.00 | 15,763.00 |
| 716100 Rentals & Leases-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| *Total: Supplies | 33,763.00 | 33,763.00 | 0.00 | 18,251.00 | 0.00 | 15,512.00 | 15,512.00 |
| **Total Direct Cost Expenditures | 40,389.00 | 40,389.00 | 0.00 | 18,251.00 | 0.00 | 22,138.00 | 22,138.00 |
| ***Total Expenditures | 40,389.00 | 40,389.00 | 0.00 | 18,251.00 | 0.00 | 22,138.00 | 22,138.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 40,389.00 | 40,389.00 | 0.00 | 40,389.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (22,138.00) | 0.00 | 22,138.00 | 22,138.00 |
| *Total: Transfers In | 40,389.00 | 40,389.00 | 0.00 | 18,251.00 | 0.00 | 22,138.00 | 22,138.00 |
| ***Total Revenue | 40,389.00 | 40,389.00 | 0.00 | 18,251.00 | 0.00 | 22,138.00 | 22,138.00 |

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX99 - Strafford County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 6,745.00 | 6,745.00 | 0.00 | 0.00 | 0.00 | 6,745.00 | 6,745.00 |
| *Total: Travel | 6,745.00 | 6,745.00 | 0.00 | 0.00 | 0.00 | 6,745.00 | 6,745.00 |
| 7111 Supplies | 16,047.00 | 16,047.00 | 0.00 | 0.00 | 0.00 | 16,047.00 | 16,047.00 |
| 716100 Rentals & Leases-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 34,047.00 | 34,047.00 | 0.00 | 18,000.00 | 0.00 | 16,047.00 | 16,047.00 |
| **Total Direct Cost Expenditures | 40,792.00 | 40,792.00 | 0.00 | 18,000.00 | 0.00 | 22,792.00 | 22,792.00 |
| ***Total Expenditures | 40,792.00 | 40,792.00 | 0.00 | 18,000.00 | 0.00 | 22,792.00 | 22,792.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 40,792.00 | 40,792.00 | 0.00 | 18,000.00 | 0.00 | 22,792.00 | 22,792.00 |
| *Total: Transfers In | 40,792.00 | 40,792.00 | 0.00 | 18,000.00 | 0.00 | 22,792.00 | 22,792.00 |
| ***Total Revenue | 40,792.00 | 40,792.00 | 0.00 | 18,000.00 | 0.00 | 22,792.00 | 22,792.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 97,377.00 | 97,377.00 | 0.00 | 99,193.92 | 0.00 | (1,816.92) | (1,816.92) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 617F10 Operating Staff | 87,870.00 | 87,870.00 | 0.00 | 83,149.76 | 0.00 | 4,720.24 | 4,720.24 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,259.82 | 0.00 | (2,259.82) | (2,259.82) |
| *Total: Personnel | 185,247.00 | 185,247.00 | 0.00 | 184,610.25 | 0.00 | 636.75 | 636.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 190.88 | 0.00 | (190.88) | (190.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,025.00 | 75,025.00 | 0.00 | 73,755.59 | 0.00 | 1,269.41 | 1,269.41 |
| *Total: Fringe Benefits | 75,025.00 | 75,025.00 | 0.00 | 73,946.47 | 0.00 | 1,078.53 | 1,078.53 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,613.31 | 0.00 | (1,613.31) | (1,613.31) |
| 711101 Supplies - Admin & Office | 6,088.00 | 6,088.00 | 0.00 | 1,171.61 | 0.00 | 4,916.39 | 4,916.39 |
| 711172 Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 Postage-General | 2,671.00 | 2,671.00 | 0.00 | 0.00 | 0.00 | 2,671.00 | 2,671.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.60 | 0.00 | (9.60) | (9.60) |
| 715005 Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 2,356.94 | 0.00 | 1,378.06 | 1,378.06 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.85 | 0.00 | (32.85) | (32.85) |
| 716165 Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 98.55 | 0.00 | 301.45 | 301.45 |
| 717200 Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 659.00 | 0.00 | 1,841.00 | 1,841.00 |
| 718008 Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O110 Int All-Supplies-General (Chg) | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 22,047.00 | 22,047.00 | 0.00 | 8,541.86 | 0.00 | 13,505.14 | 13,505.14 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,220.42 | 0.00 | (15,220.42) | (15,220.42) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,220.42 | 0.00 | (15,220.42) | (15,220.42) |
| **Total Direct Cost Expenditures | 282,319.00 | 282,319.00 | 0.00 | 282,319.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 282,319.00 | 282,319.00 | 0.00 | 282,319.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 282,319.00 | 282,319.00 | 0.00 | 282,319.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 282,319.00 | 282,319.00 | 0.00 | 282,319.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 282,319.00 | 282,319.00 | 0.00 | 282,319.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| *Total: Personnel | 135,891.00 | 135,891.00 | 0.00 | 126,424.06 | 0.00 | 9,466.94 | 9,466.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| *Total: Fringe Benefits | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| 710000 In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| *Total: Supplies | 9,635.45 | 9,635.45 | 0.00 | 9,635.45 | 0.00 | (0.00) | (0.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| **Total Direct Cost Expenditures | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| ***Total Expenditures | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| *Total: Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 67,418.00 | 67,418.00 | 0.00 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 Operating Staff | 76,045.00 | 76,045.00 | 0.00 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| *Total: Personnel | 143,463.00 | 143,463.00 | 0.00 | 141,516.31 | 0.00 | 1,946.69 | 1,946.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| *Total: Fringe Benefits | 64,558.00 | 64,558.00 | 0.00 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| 710000 In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| *Total: Travel | 7,238.00 | 7,238.00 | 0.00 | 9,033.45 | 0.00 | (1,795.45) | (1,795.45) |
| 711100 Supplies-General | 8,745.00 | 8,745.00 | 0.00 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| *Total: Supplies | 8,745.00 | 8,745.00 | 0.00 | 12,010.22 | 0.00 | (3,265.22) | (3,265.22) |
| **Total Direct Cost Expenditures | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,322.60 | 0.00 | (7,322.60) | (7,322.60) |
| 616F10 Extension Educator | 68,432.00 | 68,432.00 | 0.00 | 62,541.10 | 0.00 | 5,890.90 | 5,890.90 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 617F10 Operating Staff | 79,412.00 | 79,412.00 | 0.00 | 67,132.02 | 0.00 | 12,279.98 | 12,279.98 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| *Total: Personnel | 147,844.00 | 147,844.00 | 0.00 | 138,367.08 | 0.00 | 9,476.92 | 9,476.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 59,138.00 | 59,138.00 | 0.00 | 54,759.38 | 0.00 | 4,378.62 | 4,378.62 |
| *Total: Fringe Benefits | 59,138.00 | 59,138.00 | 0.00 | 54,874.58 | 0.00 | 4,263.42 | 4,263.42 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711101 Supplies - Admin & Office | 5,300.00 | 5,300.00 | 0.00 | 4,693.79 | 0.00 | 606.21 | 606.21 |
| 711171 Program Supply Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 588.35 | 0.00 | 1,211.65 | 1,211.65 |
| 713000 Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,174.47 | 0.00 | (1,074.47) | (1,074.47) |
| 714000 Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,081.88 | 0.00 | (11.88) | (11.88) |
| 715005 Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 4,393.50 | 0.00 | (1,393.50) | (1,393.50) |
| 716165 Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 751.77 | 0.00 | (251.77) | (251.77) |
| 718000 Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 3,180.62 | 0.00 | (180.62) | (180.62) |
| 718008 Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 565.09 | 0.00 | 114.91 | 114.91 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 23,610.00 | 23,610.00 | 0.00 | 24,489.47 | 0.00 | (879.47) | (879.47) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 12,860.87 | 0.00 | (12,860.87) | (12,860.87) |
| **Total Direct Cost Expenditures | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 230,592.00 | 230,592.00 | 0.00 | 230,592.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 17,382.00 | 17,382.00 | 0.00 | 13,101.21 | 0.00 | 4,280.79 | 4,280.79 |
| 616F10 Extension Educator | 52,962.00 | 52,962.00 | 0.00 | 53,786.29 | 0.00 | (824.29) | (824.29) |
| 617F10 Operating Staff | 78,420.00 | 78,420.00 | 0.00 | 73,883.72 | 0.00 | 4,536.28 | 4,536.28 |
| *Total: Personnel | 148,764.00 | 148,764.00 | 0.00 | 140,771.22 | 0.00 | 7,992.78 | 7,992.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 59,498.00 | 59,498.00 | 0.00 | 54,900.67 | 0.00 | 4,597.33 | 4,597.33 |
| *Total: Fringe Benefits | 59,498.00 | 59,498.00 | 0.00 | 54,900.67 | 0.00 | 4,597.33 | 4,597.33 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 711100 Supplies-General | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 577.00 | 577.00 |
| 711101 Supplies - Admin & Office | 5,564.00 | 5,564.00 | 0.00 | 6,919.33 | 0.00 | (1,355.33) | (1,355.33) |
| 711172 Program Supplies | 1,800.00 | 1,800.00 | 0.00 | 938.47 | 0.00 | 861.53 | 861.53 |
| 713000 Printing & Copying-General | 4,100.00 | 4,100.00 | 0.00 | 5,511.41 | 0.00 | (1,411.41) | (1,411.41) |
| 714000 Postage-General | 2,070.00 | 2,070.00 | 0.00 | 2,047.08 | 0.00 | 22.92 | 22.92 |
| 715005 Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 5,514.86 | 0.00 | (2,514.86) | (2,514.86) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716165 Rental - Postage Meter | 360.00 | 360.00 | 0.00 | 270.00 | 0.00 | 90.00 | 90.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 3,000.00 | 3,000.00 | 0.00 | 1,722.76 | 0.00 | 1,277.24 | 1,277.24 |
| 718008 Telecom-Internet Services | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 680.00 | 680.00 | 0.00 | 682.97 | 0.00 | (2.97) | (2.97) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 24,451.00 | 24,451.00 | 0.00 | 26,396.88 | 0.00 | (1,945.88) | (1,945.88) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,594.23 | 0.00 | (10,594.23) | (10,594.23) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,594.23 | 0.00 | (10,594.23) | (10,594.23) |
| **Total Direct Cost Expenditures | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Appropriations | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 232,713.00 | 232,713.00 | 0.00 | 232,713.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 13,694.00 | 13,694.00 | 0.00 | 7,032.49 | 0.00 | 6,661.51 | 6,661.51 |
| 616F10 Extension Educator | 73,036.00 | 73,036.00 | 0.00 | 80,580.24 | 0.00 | (7,544.24) | (7,544.24) |
| 617F10 Operating Staff | 82,380.00 | 82,380.00 | 0.00 | 64,099.82 | 0.00 | 18,280.18 | 18,280.18 |
| 61CPEX Part Time Salary | 5,849.00 | 5,849.00 | 0.00 | 0.00 | 0.00 | 5,849.00 | 5,849.00 |
| *Total: Personnel | 174,959.00 | 174,959.00 | 0.00 | 151,712.55 | 0.00 | 23,246.45 | 23,246.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 65,953.00 | 65,953.00 | 0.00 | 59,167.73 | 0.00 | 6,785.27 | 6,785.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| *Total: Fringe Benefits | 66,444.00 | 66,444.00 | 0.00 | 59,167.73 | 0.00 | 7,276.27 | 7,276.27 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 21.14 | 0.00 | (21.14) | (21.14) |
| 711101 Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 7,393.36 | 0.00 | (393.36) | (393.36) |
| 711172 Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 992.65 | 0.00 | 1,207.35 | 1,207.35 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 2,500.00 | 2,500.00 | 0.00 | (523.36) | 0.00 | 3,023.36 | 3,023.36 |
| 715005 Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 2,438.97 | 0.00 | 561.03 | 561.03 |
| 716165 Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 144.75 | 0.00 | 155.25 | 155.25 |
| 717200 Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 2,065.56 | 0.00 | 434.44 | 434.44 |
| 718008 Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 2,700.00 | 0.00 | 50.00 | 50.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 68.13 | 0.00 | (68.13) | (68.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71C100 Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 20,450.00 | 20,450.00 | 0.00 | 15,361.20 | 0.00 | 5,088.80 | 5,088.80 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,551.52 | 0.00 | (35,551.52) | (35,551.52) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 35,551.52 | 0.00 | (35,551.52) | (35,551.52) |
| **Total Direct Cost Expenditures | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 261,853.00 | 261,853.00 | 0.00 | 261,853.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 87,538.00 | 87,538.00 | 0.00 | 101,580.69 | 0.00 | (14,042.69) | (14,042.69) |
| 617F10 Operating Staff | 83,150.00 | 83,150.00 | 0.00 | 73,715.21 | 0.00 | 9,434.79 | 9,434.79 |
| 61CPEX Part Time Salary | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| *Total: Personnel | 176,616.00 | 176,616.00 | 0.00 | 175,295.90 | 0.00 | 1,320.10 | 1,320.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,422.00 | 67,422.00 | 0.00 | 69,241.86 | 0.00 | (1,819.86) | (1,819.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| *Total: Fringe Benefits | 67,920.00 | 67,920.00 | 0.00 | 69,241.86 | 0.00 | (1,321.86) | (1,321.86) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 578.67 | 0.00 | (578.67) | (578.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 86.66 | 0.00 | (86.66) | (86.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 870.33 | 0.00 | (870.33) | (870.33) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 711101 Supplies - Admin & Office | 7,000.00 | 7,000.00 | 0.00 | 3,724.76 | 0.00 | 3,275.24 | 3,275.24 |
| 711172 Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 1,029.91 | 0.00 | 1,170.09 | 1,170.09 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 537.54 | 0.00 | (537.54) | (537.54) |
| 714000 Postage-General | 2,671.00 | 2,671.00 | 0.00 | 1,030.50 | 0.00 | 1,640.50 | 1,640.50 |
| 715005 Non-Cap Equip-Computer Hardware | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 716165 Rental - Postage Meter | 300.00 | 300.00 | 0.00 | 373.05 | 0.00 | (73.05) | (73.05) |
| 717200 Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,864.74 | 0.00 | 635.26 | 635.26 |
| 718008 Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 18.64 | 0.00 | 81.36 | 81.36 |
| 719025 Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Supplies | 20,721.00 | 20,721.00 | 0.00 | 11,450.89 | 0.00 | 9,270.11 | 9,270.11 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,398.02 | 0.00 | (8,398.02) | (8,398.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 8,398.02 | 0.00 | (8,398.02) | (8,398.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 265,257.00 | 265,257.00 | 0.00 | 265,257.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,376.00 | 89,376.00 | 0.00 | 102,465.98 | 0.00 | (13,089.98) | (13,089.98) |
| 617F10 Operating Staff | 84,896.00 | 84,896.00 | 0.00 | 75,618.99 | 0.00 | 9,277.01 | 9,277.01 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 6,054.00 | 6,054.00 | 0.00 | 0.00 | 0.00 | 6,054.00 | 6,054.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,440.40 | 0.00 | (1,440.40) | (1,440.40) |
| *Total: Personnel | 180,326.00 | 180,326.00 | 0.00 | 179,525.37 | 0.00 | 800.63 | 800.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.64 | 0.00 | (120.64) | (120.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 68,838.00 | 68,838.00 | 0.00 | 70,343.62 | 0.00 | (1,505.62) | (1,505.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 508.00 | 508.00 | 0.00 | 0.00 | 0.00 | 508.00 | 508.00 |
| *Total: Fringe Benefits | 69,346.00 | 69,346.00 | 0.00 | 70,464.26 | 0.00 | (1,118.26) | (1,118.26) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 79.69 | 0.00 | (79.69) | (79.69) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 79.69 | 0.00 | (79.69) | (79.69) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 327.14 | 0.00 | (327.14) | (327.14) |
| 711101 Supplies - Admin & Office | 5,700.00 | 5,700.00 | 0.00 | 2,938.99 | 0.00 | 2,761.01 | 2,761.01 |
| 711172 Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 507.37 | 0.00 | 1,692.63 | 1,692.63 |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 Postage-General | 2,671.00 | 2,671.00 | 0.00 | 25.50 | 0.00 | 2,645.50 | 2,645.50 |
| 715005 Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.21 | 0.00 | (18.21) | (18.21) |
| 716165 Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 131.40 | 0.00 | 268.60 | 268.60 |
| 717200 Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,556.02 | 0.00 | 943.98 | 943.98 |
| 718008 Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.51 | 0.00 | (39.51) | (39.51) |
| 719025 Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 65.21 | 0.00 | 34.79 | 34.79 |
| 719100 Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 60.00 | 0.00 | 40.00 | 40.00 |
| 76O110 Int All-Supplies-General (Chg) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 77.00 | 0.00 | 23.00 | 23.00 |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,777.95 | 0.00 | (3,777.95) | (3,777.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,677.80 | 0.00 | (2,677.80) | (2,677.80) |
| *Total: Supplies | 21,156.00 | 21,156.00 | 0.00 | 12,454.10 | 0.00 | 8,701.90 | 8,701.90 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,304.56 | 0.00 | (8,304.56) | (8,304.56) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 8,304.56 | 0.00 | (8,304.56) | (8,304.56) |
| **Total Direct Cost Expenditures | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| *Total: Appropriations | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | 270,828.00 | 270,828.00 | 0.00 | 270,827.98 | 0.00 | 0.02 | 0.02 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 95,655.00 | 95,655.00 | 0.00 | 96,793.39 | 0.00 | (1,138.39) | (1,138.39) |
| 617F10 Operating Staff | 86,316.00 | 86,316.00 | 0.00 | 71,571.87 | 0.00 | 14,744.13 | 14,744.13 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 723.12 | 0.00 | (723.12) | (723.12) |
| *Total: Personnel | 181,971.00 | 181,971.00 | 0.00 | 169,088.38 | 0.00 | 12,882.62 | 12,882.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.78 | 0.00 | (60.78) | (60.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,698.00 | 73,698.00 | 0.00 | 68,187.85 | 0.00 | 5,510.15 | 5,510.15 |
| *Total: Fringe Benefits | 73,698.00 | 73,698.00 | 0.00 | 68,248.63 | 0.00 | 5,449.37 | 5,449.37 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 82.94 | 0.00 | (82.94) | (82.94) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 157.94 | 0.00 | (157.94) | (157.94) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 239.86 | 0.00 | (239.86) | (239.86) |
| 711101 Supplies - Admin & Office | 5,700.00 | 5,700.00 | 0.00 | 3,329.95 | 0.00 | 2,370.05 | 2,370.05 |
| 711172 Program Supplies | 2,200.00 | 2,200.00 | 0.00 | 60.78 | 0.00 | 2,139.22 | 2,139.22 |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 807.36 | 0.00 | (207.36) | (207.36) |
| 714000 Postage-General | 2,671.00 | 2,671.00 | 0.00 | 2,123.30 | 0.00 | 547.70 | 547.70 |
| 715005 Non-Cap Equip-Computer Hardware | 3,735.00 | 3,735.00 | 0.00 | 1,648.52 | 0.00 | 2,086.48 | 2,086.48 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716165 Rental - Postage Meter | 400.00 | 400.00 | 0.00 | 41.40 | 0.00 | 358.60 | 358.60 |
| 717200 Other Professional Services-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718000 Telecom-General | 2,500.00 | 2,500.00 | 0.00 | 1,677.37 | 0.00 | 822.63 | 822.63 |
| 718008 Telecom-Internet Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 200.00 | 200.00 | 0.00 | 46.87 | 0.00 | 153.13 | 153.13 |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.06 | 0.00 | (43.06) | (43.06) |
| 719100 Membership Dues & Fees | 100.00 | 100.00 | 0.00 | 60.00 | 0.00 | 40.00 | 40.00 |
| 76O110 Int All-Supplies-General (Chg) | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 100.00 | 100.00 | 0.00 | 89.00 | 0.00 | 11.00 | 11.00 |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 970.44 | 0.00 | (970.44) | (970.44) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 586.51 | 0.00 | (586.51) | (586.51) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 41.74 | 0.00 | (41.74) | (41.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 282.20 | 0.00 | (282.20) | (282.20) |
| *Total: Supplies | 21,659.00 | 21,659.00 | 0.00 | 14,839.36 | 0.00 | 6,819.64 | 6,819.64 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,993.69 | 0.00 | (24,993.69) | (24,993.69) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 24,993.69 | 0.00 | (24,993.69) | (24,993.69) |
| **Total Direct Cost Expenditures | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 277,328.00 | 277,328.00 | 0.00 | 277,328.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15AX10 - Sullivan County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 21,504.00 | 21,504.00 | 0.00 | 3,722.08 | 0.00 | 17,781.92 | 17,781.92 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 21,504.00 | 21,504.00 | 0.00 | 3,857.08 | 0.00 | 17,646.92 | 17,646.92 |
| 711100 Supplies-General | 3,519.00 | 3,519.00 | 0.00 | 0.00 | 0.00 | 3,519.00 | 3,519.00 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 4,500.00 | 4,500.00 | 0.00 | 301.24 | 0.00 | 4,198.76 | 4,198.76 |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 719000 Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| 780030 Heating Fuels-Propane | 6,600.00 | 6,600.00 | 0.00 | 3,549.82 | 0.00 | 3,050.18 | 3,050.18 |
| 780100 Electricity | 3,000.00 | 3,000.00 | 0.00 | 920.37 | 0.00 | 2,079.63 | 2,079.63 |
| 780Z30 Other Utilities-Water and Sewer | 600.00 | 600.00 | 0.00 | 150.26 | 0.00 | 449.74 | 449.74 |
| 780Z45 Other Utilities-Solid Waste Removal | 700.00 | 700.00 | 0.00 | 1,388.49 | 0.00 | (688.49) | (688.49) |
| *Total: Supplies | 21,969.00 | 21,969.00 | 0.00 | 6,538.18 | 0.00 | 15,430.82 | 15,430.82 |
| **Total Direct Cost Expenditures | 43,473.00 | 43,473.00 | 0.00 | 10,395.26 | 0.00 | 33,077.74 | 33,077.74 |
| ***Total Expenditures | 43,473.00 | 43,473.00 | 0.00 | 10,395.26 | 0.00 | 33,077.74 | 33,077.74 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 43,473.00 | 43,473.00 | 0.00 | 10,395.26 | 0.00 | 33,077.74 | 33,077.74 |
| *Total: Transfers In | 43,473.00 | 43,473.00 | 0.00 | 10,395.26 | 0.00 | 33,077.74 | 33,077.74 |
| ***Total Revenue | 43,473.00 | 43,473.00 | 0.00 | 10,395.26 | 0.00 | 33,077.74 | 33,077.74 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| *Total: Travel | 12,731.00 | 12,731.00 | 0.00 | 4,488.79 | 0.00 | 8,242.21 | 8,242.21 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| *Total: Supplies | 13,172.00 | 13,172.00 | 0.00 | 16,715.22 | 0.00 | (3,543.22) | (3,543.22) |
| **Total Direct Cost Expenditures | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| ***Total Expenditures | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 In-State Travel | 10,720.00 | 10,720.00 | 0.00 | 3,827.56 | 0.00 | 6,892.44 | 6,892.44 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 469.83 | 0.00 | (469.83) | (469.83) |
| *Total: Travel | 10,720.00 | 10,720.00 | 0.00 | 4,297.39 | 0.00 | 6,422.61 | 6,422.61 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 14,477.00 | 14,477.00 | 0.00 | 7,104.16 | 0.00 | 7,372.84 | 7,372.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| *Total: Supplies | 14,477.00 | 14,477.00 | 0.00 | 21,743.44 | 0.00 | (7,266.44) | (7,266.44) |
| **Total Direct Cost Expenditures | 25,197.00 | 25,197.00 | 0.00 | 27,390.87 | 0.00 | (2,193.87) | (2,193.87) |
| ***Total Expenditures | 25,197.00 | 25,197.00 | 0.00 | 27,390.87 | 0.00 | (2,193.87) | (2,193.87) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,390.87 | 0.00 | (27,390.87) | (27,390.87) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXSLVN - Sullivan County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| *Total: Personnel | 1,680.00 | 1,680.00 | 0.00 | 1,890.37 | 0.00 | (210.37) | (210.37) |
| 65YB10 Base Benefit Distr (fica) | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| *Total: Fringe Benefits | 141.00 | 141.00 | 0.00 | 158.56 | 0.00 | (17.56) | (17.56) |
| 710000 In-State Travel | 16,313.00 | 16,313.00 | 0.00 | 11,974.86 | 0.00 | 4,338.14 | 4,338.14 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.64 | 0.00 | (2,199.64) | (2,199.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,327.50 | 0.00 | (1,327.50) | (1,327.50) |
| 710400 Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 16,563.00 | 16,563.00 | 0.00 | 15,502.00 | 0.00 | 1,061.00 | 1,061.00 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 42.77 | 0.00 | (42.77) | (42.77) |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 780030 Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 6,251.52 | 0.00 | 278.48 | 278.48 |
| 780100 Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,275.15 | 0.00 | (53.15) | (53.15) |
| 780Z30 Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 231.83 | 0.00 | (19.83) | (19.83) |
| 780Z45 Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 650.41 | 0.00 | (150.41) | (150.41) |
| *Total: Supplies | 11,544.00 | 11,544.00 | 0.00 | 9,731.68 | 0.00 | 1,812.32 | 1,812.32 |
| **Total Direct Cost Expenditures | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total Expenditures | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| *Total: Transfers In | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |
| ***Total Revenue | 29,928.00 | 29,928.00 | 0.00 | 27,282.61 | 0.00 | 2,645.39 | 2,645.39 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 2,520.00 | 2,520.00 | 0.00 | 2,640.96 | 0.00 | (120.96) | (120.96) |
| *Total: Personnel | 2,520.00 | 2,520.00 | 0.00 | 2,640.96 | 0.00 | (120.96) | (120.96) |
| 65YB10 Base Benefit Distr (fica) | 212.00 | 212.00 | 0.00 | 221.66 | 0.00 | (9.66) | (9.66) |
| *Total: Fringe Benefits | 212.00 | 212.00 | 0.00 | 221.66 | 0.00 | (9.66) | (9.66) |
| 710000 In-State Travel | 16,566.00 | 16,566.00 | 0.00 | 13,746.30 | 0.00 | 2,819.70 | 2,819.70 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,524.37 | 0.00 | (1,524.37) | (1,524.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| 710400 Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 16,816.00 | 16,816.00 | 0.00 | 16,705.67 | 0.00 | 110.33 | 110.33 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16.97 | 0.00 | (16.97) | (16.97) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 21.43 | 0.00 | (21.43) | (21.43) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.33 | 0.00 | (44.33) | (44.33) |
| 719100 Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 275.00 | 0.00 | 5.00 | 5.00 |
| 780030 Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 2,747.79 | 0.00 | 3,782.21 | 3,782.21 |
| 780100 Electricity | 2,222.00 | 2,222.00 | 0.00 | 2,500.01 | 0.00 | (278.01) | (278.01) |
| 780200 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 Other Utilities-Water and Sewer | 212.00 | 212.00 | 0.00 | 479.09 | 0.00 | (267.09) | (267.09) |
| 780Z45 Other Utilities-Solid Waste Removal | 500.00 | 500.00 | 0.00 | 619.72 | 0.00 | (119.72) | (119.72) |
| *Total: Supplies | 11,544.00 | 11,544.00 | 0.00 | 6,704.34 | 0.00 | 4,839.66 | 4,839.66 |
| **Total Direct Cost Expenditures | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| ***Total Expenditures | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| *Total: Transfers In | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |
| ***Total Revenue | 31,092.00 | 31,092.00 | 0.00 | 26,272.63 | 0.00 | 4,819.37 | 4,819.37 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/26/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P2 |

Org: UXSLVN - Sullivan County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 3,390.00 | 3,390.00 | 0.00 | 2,761.80 | 0.00 | 628.20 | 628.20 |
| *Total: Personnel | 3,390.00 | 3,390.00 | 0.00 | 2,761.80 | 0.00 | 628.20 | 628.20 |
| 65YB10 Base Benefit Distr (fica) | 285.00 | 285.00 | 0.00 | 231.75 | 0.00 | 53.25 | 53.25 |
| *Total: Fringe Benefits | 285.00 | 285.00 | 0.00 | 231.75 | 0.00 | 53.25 | 53.25 |
| 710000 In-State Travel | 17,600.00 | 17,600.00 | 0.00 | 17,852.77 | 0.00 | (252.77) | (252.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 194.53 | 0.00 | (194.53) | (194.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.57 | 0.00 | (331.57) | (331.57) |
| 710400 Student or Non-Emp Travel | 250.00 | 250.00 | 0.00 | 81.00 | 0.00 | 169.00 | 169.00 |
| *Total: Travel | 17,850.00 | 17,850.00 | 0.00 | 18,459.87 | 0.00 | (609.87) | (609.87) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.35 | 0.00 | (28.35) | (28.35) |
| 711101 Supplies - Admin & Office | 1,537.00 | 1,537.00 | 0.00 | 1.19 | 0.00 | 1,535.81 | 1,535.81 |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 4,807.76 | 0.00 | (807.76) | (807.76) |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 358.32 | 0.00 | 441.68 | 441.68 |
| 719000 Business Meals-Meetings-Non Travel | 750.00 | 750.00 | 0.00 | 808.71 | 0.00 | (58.71) | (58.71) |
| 719100 Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 25.00 | 0.00 | 255.00 | 255.00 |
| 780030 Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 4,816.26 | 0.00 | 1,713.74 | 1,713.74 |
| 780100 Electricity | 2,750.00 | 2,750.00 | 0.00 | 2,080.98 | 0.00 | 669.02 | 669.02 |
| 780Z30 Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 135.63 | 0.00 | 364.37 | 364.37 |
| 780Z45 Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 522.01 | 0.00 | 127.99 | 127.99 |
| *Total: Supplies | 18,797.00 | 18,797.00 | 0.00 | 13,584.21 | 0.00 | 5,212.79 | 5,212.79 |
| **Total Direct Cost Expenditures | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| ***Total Expenditures | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| *Total: Transfers In | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |
| ***Total Revenue | 40,322.00 | 40,322.00 | 0.00 | 35,037.63 | 0.00 | 5,284.37 | 5,284.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 40,846.00 | 40,846.00 | 0.00 | 33,322.66 | 0.00 | 7,523.34 | 7,523.34 |
| *Total: Transfers In | 40,846.00 | 40,846.00 | 0.00 | 33,322.66 | 0.00 | 7,523.34 | 7,523.34 |
| ***Total Revenue | 40,846.00 | 40,846.00 | 0.00 | 33,322.66 | 0.00 | 7,523.34 | 7,523.34 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 22,622.00 | 22,622.00 | 0.00 | 13,827.97 | 0.00 | 8,794.03 | 8,794.03 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 127.61 | 0.00 | (127.61) | (127.61) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 710D30 Domestic Travel NH - Meals/Incidtl | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 426.31 | 0.00 | (426.31) | (426.31) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 22,622.00 | 22,622.00 | 0.00 | 14,568.39 | 0.00 | 8,053.61 | 8,053.61 |
| 711100 Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 27.35 | 0.00 | 1,794.65 | 1,794.65 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 902.06 | 0.00 | (902.06) | (902.06) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 401.09 | 0.00 | (401.09) | (401.09) |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 2,111.74 | 0.00 | 1,888.26 | 1,888.26 |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 484.22 | 0.00 | (484.22) | (484.22) |
| 719000 Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 209.29 | 0.00 | 440.71 | 440.71 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 58.32 | 0.00 | (58.32) | (58.32) |
| 719025 Business Meals-Volunteer Food | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719100 Membership Dues & Fees | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| 780030 Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 3,995.47 | 0.00 | 2,534.53 | 2,534.53 |
| 780100 Electricity | 2,750.00 | 2,750.00 | 0.00 | 1,869.60 | 0.00 | 880.40 | 880.40 |
| 780Z30 Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 169.76 | 0.00 | 330.24 | 330.24 |
| 780Z45 Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 667.59 | 0.00 | (17.59) | (17.59) |
| *Total: Supplies | 19,082.00 | 19,082.00 | 0.00 | 10,896.49 | 0.00 | 8,185.51 | 8,185.51 |
| **Total Direct Cost Expenditures | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |
| ***Total Expenditures | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |
| *Total: Transfers In | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 41,704.00 | 41,704.00 | 0.00 | 25,464.88 | 0.00 | 16,239.12 | 16,239.12 |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 10,296.41 | 0.00 | (10,296.41) | (10,296.41) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 710D10 Domestic Travel NH - Airfare | 23,623.00 | 23,623.00 | 0.00 | 0.00 | 0.00 | 23,623.00 | 23,623.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 584.72 | 0.00 | (584.72) | (584.72) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 242.96 | 0.00 | (242.96) | (242.96) |
| *Total: Travel | 23,623.00 | 23,623.00 | 0.00 | 11,338.09 | 0.00 | 12,284.91 | 12,284.91 |
| 711100 Supplies-General | 1,822.00 | 1,822.00 | 0.00 | 382.67 | 0.00 | 1,439.33 | 1,439.33 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 73.19 | 0.00 | (73.19) | (73.19) |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 1,632.33 | 0.00 | 2,367.67 | 2,367.67 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716000 Maintenance & Repairs-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716123 Rental Property/Room (short term) | 800.00 | 800.00 | 0.00 | 60.00 | 0.00 | 740.00 | 740.00 |
| 719000 Business Meals-Meetings-Non Travel | 650.00 | 650.00 | 0.00 | 18.82 | 0.00 | 631.18 | 631.18 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.06 | 0.00 | (43.06) | (43.06) |
| 719100 Membership Dues & Fees | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 631.00 | 0.00 | (631.00) | (631.00) |
| 780030 Heating Fuels-Propane | 6,530.00 | 6,530.00 | 0.00 | 1,802.05 | 0.00 | 4,727.95 | 4,727.95 |
| 780100 Electricity | 2,750.00 | 2,750.00 | 0.00 | 676.39 | 0.00 | 2,073.61 | 2,073.61 |
| 780Z30 Other Utilities-Water and Sewer | 500.00 | 500.00 | 0.00 | 100.16 | 0.00 | 399.84 | 399.84 |
| 780Z45 Other Utilities-Solid Waste Removal | 650.00 | 650.00 | 0.00 | 1,093.07 | 0.00 | (443.07) | (443.07) |
| *Total: Supplies | 19,082.00 | 19,082.00 | 0.00 | 6,534.07 | 0.00 | 12,547.93 | 12,547.93 |
| 8OCS71 NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 | 24,832.84 | 0.00 | (24,832.84) | (24,832.84) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 24,832.84 | 0.00 | (24,832.84) | (24,832.84) |
| **Total Direct Cost Expenditures | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 42,705.00 | 42,705.00 | 0.00 | 42,705.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GXA0 - Grafton County FY22
 Fund: 14GXA0 - Grafton County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Grafton County
 Sponsor ID: 14GXA0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expnd End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 153,775.00 | 153,775.00 | 0.00 | 0.00 | 0.00 | 153,775.00 | 153,775.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 13,233.12 | 110,383.36 | 0.00 | (110,383.36) | (110,383.36) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 281.52 | 2,161.08 | 0.00 | (2,161.08) | (2,161.08) |
| *Total: Personnel | | 153,775.00 | 153,775.00 | 13,514.64 | 112,544.44 | 0.00 | 41,230.56 | 41,230.56 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 23.64 | 181.62 | 0.00 | (181.62) | (181.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,094.76 | 42,497.63 | 0.00 | (42,497.63) | (42,497.63) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 5,118.40 | 42,679.25 | 0.00 | (42,679.25) | (42,679.25) |
| 710 | Travel | 16,157.00 | 16,157.00 | 0.00 | 0.00 | 0.00 | 16,157.00 | 16,157.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,282.43 | 9,686.68 | 0.00 | (9,686.68) | (9,686.68) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | (50.00) | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 705.04 | 0.00 | (705.04) | (705.04) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 1,002.86 | 1,002.86 | 0.00 | (1,002.86) | (1,002.86) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,907.10 | 0.00 | (1,907.10) | (1,907.10) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | | 16,157.00 | 16,157.00 | 3,235.29 | 13,851.68 | 0.00 | 2,305.32 | 2,305.32 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,136.99 | 3,960.41 | 245.51 | (4,205.92) | (4,205.92) |
| 7112 | Research Supplies | 16,103.00 | 16,103.00 | 0.00 | 0.00 | 0.00 | 16,103.00 | 16,103.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 264.87 | 18.00 | (282.87) | (282.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,200.13 | 1,399.87 | (2,600.00) | (2,600.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 456.45 | 1,468.91 | 0.00 | (1,468.91) | (1,468.91) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 436.00 | 0.00 | (436.00) | (436.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 283.16 | 2,361.38 | 96.00 | (2,457.38) | (2,457.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 45.30 | 351.68 | 0.00 | (351.68) | (351.68) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.29 | 0.00 | (17.29) | (17.29) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 25.23 | 0.00 | (25.23) | (25.23) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 200.40 | 0.00 | (200.40) | (200.40) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | | 16,103.00 | 16,103.00 | 2,921.90 | 10,411.30 | 1,759.38 | 3,932.32 | 3,932.32 |
| **Total Direct Cost Expenditures | | 186,035.00 | 186,035.00 | 24,790.23 | 179,486.67 | 1,759.38 | 4,788.95 | 4,788.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA0 - Grafton County FY22
 Fund: 14GXA0 - Grafton County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Grafton County
 Sponsor ID: 14GXA0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 186,035.00 | 186,035.00 | 24,790.23 | 179,486.67 | 1,759.38 | 4,788.95 | 4,788.95 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 24,790.23 | 179,486.67 | 0.00 | (179,486.67) | (179,486.67) |
| *Total: Appropriations | 0.00 | 0.00 | 24,790.23 | 179,486.67 | 0.00 | (179,486.67) | (179,486.67) |
| ***Total Revenue | 0.00 | 0.00 | 24,790.23 | 179,486.67 | 0.00 | (179,486.67) | (179,486.67) |

Grant: 14GXA0 - Grafton County FY22
 Fund: 15GXA0 - Grafton County Appropriations FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Grafton County
 Sponsor ID: 14GXA0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 8,336.00 | 8,336.00 | 0.00 | 0.00 | 0.00 | 8,336.00 | 8,336.00 |
| *Total: Travel | 8,336.00 | 8,336.00 | 0.00 | 0.00 | 0.00 | 8,336.00 | 8,336.00 |
| 7112 Research Supplies | 23,568.00 | 23,568.00 | 0.00 | 0.00 | 0.00 | 23,568.00 | 23,568.00 |
| *Total: Supplies | 23,568.00 | 23,568.00 | 0.00 | 0.00 | 0.00 | 23,568.00 | 23,568.00 |
| **Total Direct Cost Expenditures | 31,904.00 | 31,904.00 | 0.00 | 0.00 | 0.00 | 31,904.00 | 31,904.00 |
| ***Total Expenditures | 31,904.00 | 31,904.00 | 0.00 | 0.00 | 0.00 | 31,904.00 | 31,904.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 31,904.00 | 0.00 | (31,904.00) | (31,904.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 31,904.00 | 0.00 | (31,904.00) | (31,904.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,904.00 | 0.00 | (31,904.00) | (31,904.00) |

Grant: 14GXA1 - Hillsborough County FY22
 Fund: 14GXA1 - Hillsborough County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXA1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 369,089.24 | 369,089.24 | 0.00 | 0.00 | 0.00 | 369,089.24 | 369,089.24 |
| 615F10 PAT | 0.00 | 0.00 | 8,238.47 | 36,103.89 | 0.00 | (36,103.89) | (36,103.89) |
| 616F10 Extension Educator | 0.00 | 0.00 | 14,156.65 | 84,801.37 | 0.00 | (84,801.37) | (84,801.37) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 7.89 | 95.72 | 0.00 | (95.72) | (95.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 12,210.84 | 97,198.54 | 0.00 | (97,198.54) | (97,198.54) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 341.02 | 1,980.97 | 0.00 | (1,980.97) | (1,980.97) |
| *Total: Personnel | 369,089.24 | 369,089.24 | 34,954.87 | 220,180.49 | 0.00 | 148,908.75 | 148,908.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 29.33 | 174.57 | 0.00 | (174.57) | (174.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 13,323.25 | 83,970.06 | 0.00 | (83,970.06) | (83,970.06) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 13,352.58 | 84,144.63 | 0.00 | (84,144.63) | (84,144.63) |
| 710 Travel | 9,791.00 | 9,791.00 | 0.00 | 0.00 | 0.00 | 9,791.00 | 9,791.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 2,729.67 | 8,880.38 | 0.00 | (8,880.38) | (8,880.38) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 188.61 | 0.00 | (188.61) | (188.61) |
| *Total: Travel | 9,791.00 | 9,791.00 | 2,729.67 | 9,068.99 | 0.00 | 722.01 | 722.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 316.41 | 2,093.71 | 277.15 | (2,370.86) | (2,370.86) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 279.98 | 0.00 | (279.98) | (279.98) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7112 Research Supplies | 34,420.00 | 34,420.00 | 0.00 | 0.00 | 0.00 | 34,420.00 | 34,420.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 94.02 | 0.00 | (94.02) | (94.02) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 185.54 | 1,039.02 | 0.00 | (1,039.02) | (1,039.02) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,851.00 | 0.00 | (4,851.00) | (4,851.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 708.35 | 0.00 | (708.35) | (708.35) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 179.34 | 179.34 | 0.00 | (179.34) | (179.34) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,531.34 | 2,531.34 | 0.00 | (2,531.34) | (2,531.34) |
| *Total: Supplies | 34,420.00 | 34,420.00 | 3,252.63 | 11,816.76 | 277.15 | 22,326.09 | 22,326.09 |
| **Total Direct Cost Expenditures | 413,300.24 | 413,300.24 | 54,289.75 | 325,210.87 | 277.15 | 87,812.22 | 87,812.22 |
| ***Total Expenditures | 413,300.24 | 413,300.24 | 54,289.75 | 325,210.87 | 277.15 | 87,812.22 | 87,812.22 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA1 - Hillsborough County FY22
 Fund: 14GXA1 - Hillsborough County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXA1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520200 Local Appropriations | 0.00 | 0.00 | 54,289.75 | 256,868.55 | 0.00 | (256,868.55) | (256,868.55) |
| *Total: Appropriations | 0.00 | 0.00 | 54,289.75 | 256,868.55 | 0.00 | (256,868.55) | (256,868.55) |
| ***Total Revenue | 0.00 | 0.00 | 54,289.75 | 256,868.55 | 0.00 | (256,868.55) | (256,868.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA1 - Hillsborough County FY22
 Fund: 14GXA1 - Hillsborough County FY22

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXA1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | 68,342.32 | 0.00 | (68,342.32) | (68,342.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 68,342.32 | 0.00 | (68,342.32) | (68,342.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,342.32 | 0.00 | (68,342.32) | (68,342.32) |

Grant: 14GXA1 - Hillsborough County FY22
 Fund: 15GXA1 - Hillsborough County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXA1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 19,022.00 | 19,022.00 | 0.00 | 0.00 | 0.00 | 19,022.00 | 19,022.00 |
| *Total: Travel | 19,022.00 | 19,022.00 | 0.00 | 0.00 | 0.00 | 19,022.00 | 19,022.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 29,834.00 | 29,834.00 | 0.00 | 0.00 | 0.00 | 29,834.00 | 29,834.00 |
| *Total: Supplies | 29,834.00 | 29,834.00 | 0.00 | 0.00 | 0.00 | 29,834.00 | 29,834.00 |
| **Total Direct Cost Expenditures | 48,856.00 | 48,856.00 | 0.00 | 0.00 | 0.00 | 48,856.00 | 48,856.00 |
| ***Total Expenditures | 48,856.00 | 48,856.00 | 0.00 | 0.00 | 0.00 | 48,856.00 | 48,856.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 48,846.00 | 0.00 | (48,846.00) | (48,846.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 48,846.00 | 0.00 | (48,846.00) | (48,846.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,846.00 | 0.00 | (48,846.00) | (48,846.00) |

Grant: 14GXA2 - Rockingham County FY22
 Fund: 14GXA2 - Rockingham County FY22

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXA2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 396,318.00 | 396,318.00 | 0.00 | 0.00 | 0.00 | 396,318.00 | 396,318.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 19,329.68 | 132,312.59 | 0.00 | (132,312.59) | (132,312.59) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.20 | 93.36 | 0.00 | (93.36) | (93.36) |
| 617F10 Operating Staff | 0.00 | 0.00 | 12,330.15 | 99,884.98 | 0.00 | (99,884.98) | (99,884.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,854.00 | 17,365.50 | 0.00 | (17,365.50) | (17,365.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 264.39 | 1,531.13 | 0.00 | (1,531.13) | (1,531.13) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 396,318.00 | 396,318.00 | 33,778.42 | 251,187.56 | 0.00 | 145,130.44 | 145,130.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 22.22 | 136.52 | 0.00 | (136.52) | (136.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 12,189.02 | 89,395.93 | 0.00 | (89,395.93) | (89,395.93) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 155.73 | 1,458.70 | 0.00 | (1,458.70) | (1,458.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 12,366.97 | 90,991.15 | 0.00 | (90,991.15) | (90,991.15) |
| 710 Travel | 8,775.00 | 8,775.00 | 0.00 | 0.00 | 0.00 | 8,775.00 | 8,775.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1,150.17 | 3,765.81 | 0.00 | (3,765.81) | (3,765.81) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 117.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 654.64 | 0.00 | (654.64) | (654.64) |
| *Total: Travel | 8,775.00 | 8,775.00 | 1,267.17 | 4,537.45 | 0.00 | 4,237.55 | 4,237.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 218.43 | 2,445.58 | 525.01 | (2,970.59) | (2,970.59) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 31.99 | 609.45 | 0.00 | (609.45) | (609.45) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 145.89 | 0.00 | (145.89) | (145.89) |
| 711176 Supplies-Medical | 0.00 | 0.00 | 0.00 | 23.51 | 0.00 | (23.51) | (23.51) |
| 7112 Research Supplies | 9,880.00 | 9,880.00 | 0.00 | 0.00 | 0.00 | 9,880.00 | 9,880.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 71.09 | 0.00 | (71.09) | (71.09) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 75.58 | 0.00 | (75.58) | (75.58) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 274.73 | (274.73) | (274.73) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,285.22 | 0.00 | (6,285.22) | (6,285.22) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,047.66 | 0.00 | (1,047.66) | (1,047.66) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 640.94 | 1,844.34 | 0.00 | (1,844.34) | (1,844.34) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 139.89 | 1,634.18 | 165.82 | (1,800.00) | (1,800.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 571.20 | 0.00 | (571.20) | (571.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA2 - Rockingham County FY22
 Fund: 14GXA2 - Rockingham County FY22

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXA2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,613.47 | 1,613.47 | 0.00 | (1,613.47) | (1,613.47) |
| *Total: Supplies | 9,880.00 | 9,880.00 | 2,644.72 | 16,367.17 | 965.56 | (7,452.73) | (7,452.73) |
| **Total Direct Cost Expenditures | 414,973.00 | 414,973.00 | 50,057.28 | 363,083.33 | 965.56 | 50,924.11 | 50,924.11 |
| ***Total Expenditures | 414,973.00 | 414,973.00 | 50,057.28 | 363,083.33 | 965.56 | 50,924.11 | 50,924.11 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 50,057.28 | 363,083.33 | 0.00 | (363,083.33) | (363,083.33) |
| *Total: Appropriations | 0.00 | 0.00 | 50,057.28 | 363,083.33 | 0.00 | (363,083.33) | (363,083.33) |
| ***Total Revenue | 0.00 | 0.00 | 50,057.28 | 363,083.33 | 0.00 | (363,083.33) | (363,083.33) |

Grant: 14GXA2 - Rockingham County FY22
 Fund: 15GXA2 - Rockingham County FY22

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXA2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 06/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 16,337.00 | 16,337.00 | 0.00 | 0.00 | 0.00 | 16,337.00 | 16,337.00 |
| *Total: Travel | 16,337.00 | 16,337.00 | 0.00 | 0.00 | 0.00 | 16,337.00 | 16,337.00 |
| 7112 Research Supplies | 26,803.00 | 26,803.00 | 0.00 | 0.00 | 0.00 | 26,803.00 | 26,803.00 |
| *Total: Supplies | 26,803.00 | 26,803.00 | 0.00 | 0.00 | 0.00 | 26,803.00 | 26,803.00 |
| **Total Direct Cost Expenditures | 43,140.00 | 43,140.00 | 0.00 | 0.00 | 0.00 | 43,140.00 | 43,140.00 |
| ***Total Expenditures | 43,140.00 | 43,140.00 | 0.00 | 0.00 | 0.00 | 43,140.00 | 43,140.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 43,140.00 | 0.00 | (43,140.00) | (43,140.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43,140.00 | 0.00 | (43,140.00) | (43,140.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,140.00 | 0.00 | (43,140.00) | (43,140.00) |

Grant: 14GXA3 - Sullivan County FY22
 Fund: 14GXA3 - Sullivan County FY22

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Sullivan County Commissioners
 Sponsor ID: 14GXA3 CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 263,393.00 | 263,393.00 | 0.00 | 0.00 | 0.00 | 263,393.00 | 263,393.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 17,178.98 | 115,664.22 | 0.00 | (115,664.22) | (115,664.22) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 11,020.72 | 82,874.24 | 0.00 | (82,874.24) | (82,874.24) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 140.42 | 780.64 | 0.00 | (780.64) | (780.64) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 263,393.00 | 263,393.00 | 28,340.12 | 199,325.85 | 0.00 | 64,067.15 | 64,067.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11.79 | 66.17 | 0.00 | (66.17) | (66.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,856.85 | 76,437.24 | 0.00 | (76,437.24) | (76,437.24) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 10,868.64 | 76,503.41 | 0.00 | (76,503.41) | (76,503.41) |
| 710 | Travel | 6,515.00 | 6,515.00 | 0.00 | 0.00 | 0.00 | 6,515.00 | 6,515.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 525.74 | 0.00 | (525.74) | (525.74) |
| *Total: Travel | | 6,515.00 | 6,515.00 | 0.00 | 525.74 | 0.00 | 5,989.26 | 5,989.26 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 676.69 | 0.00 | (676.69) | (676.69) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 319.87 | 1,988.58 | 297.55 | (2,286.13) | (2,286.13) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 7.99 | 0.00 | (7.99) | (7.99) |
| 7112 | Research Supplies | 15,797.00 | 15,797.00 | 0.00 | 0.00 | 0.00 | 15,797.00 | 15,797.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,078.30 | 0.00 | (1,078.30) | (1,078.30) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,656.98 | 0.00 | (3,656.98) | (3,656.98) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 146.71 | 0.00 | (146.71) | (146.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21.48 | 0.00 | (21.48) | (21.48) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 384.95 | 0.00 | (384.95) | (384.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 33.00 | 210.86 | 122.14 | (333.00) | (333.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 168.75 | 0.00 | (168.75) | (168.75) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,721.09 | 1,721.09 | 0.00 | (1,721.09) | (1,721.09) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 262.47 | 0.00 | (262.47) | (262.47) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 268.49 | 0.00 | (268.49) | (268.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA3 - Sullivan County FY22
 Fund: 14GXA3 - Sullivan County FY22

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Sullivan County Commissioners
 Sponsor ID: 14GXA3 CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 08/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 15,797.00 | 15,797.00 | 2,073.96 | 10,692.84 | 419.69 | 4,684.47 | 4,684.47 |
| **Total Direct Cost Expenditures | 285,705.00 | 285,705.00 | 41,282.72 | 287,047.84 | 419.69 | (1,762.53) | (1,762.53) |
| ***Total Expenditures | 285,705.00 | 285,705.00 | 41,282.72 | 287,047.84 | 419.69 | (1,762.53) | (1,762.53) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 41,282.72 | 287,047.84 | 0.00 | (287,047.84) | (287,047.84) |
| *Total: Appropriations | 0.00 | 0.00 | 41,282.72 | 287,047.84 | 0.00 | (287,047.84) | (287,047.84) |
| ***Total Revenue | 0.00 | 0.00 | 41,282.72 | 287,047.84 | 0.00 | (287,047.84) | (287,047.84) |

Grant: 14GXA3 - Sullivan County FY22
 Fund: 15GXA3 - Sullivan County FY22

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Sullivan County Commissioners
 Sponsor ID: 14GXA3 CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 47.94 | 90.24 | 0.00 | (90.24) | (90.24) |
| *Total: Personnel | 0.00 | 0.00 | 47.94 | 90.24 | 0.00 | (90.24) | (90.24) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.01 | 7.55 | 0.00 | (7.55) | (7.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 4.01 | 7.55 | 0.00 | (7.55) | (7.55) |
| 710 Travel | 15,245.00 | 15,245.00 | 0.00 | 0.00 | 0.00 | 15,245.00 | 15,245.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 2,443.53 | 8,348.28 | 0.00 | (8,348.28) | (8,348.28) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 163.23 | 0.00 | (163.23) | (163.23) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 81.90 | 0.00 | (81.90) | (81.90) |
| *Total: Travel | 15,245.00 | 15,245.00 | 2,443.53 | 8,658.41 | 0.00 | 6,586.59 | 6,586.59 |
| 7112 Research Supplies | 28,750.00 | 28,750.00 | 0.00 | 0.00 | 0.00 | 28,750.00 | 28,750.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,621.89 | 0.00 | (1,621.89) | (1,621.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 2,631.02 | 0.00 | (2,631.02) | (2,631.02) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 516.85 | 0.00 | (516.85) | (516.85) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 417.36 | 0.00 | (417.36) | (417.36) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 549.16 | 0.00 | (549.16) | (549.16) |
| *Total: Supplies | 28,750.00 | 28,750.00 | 0.00 | 6,129.53 | 0.00 | 22,620.47 | 22,620.47 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Total Direct Cost Expenditures | 43,995.00 | 43,995.00 | 2,495.48 | 14,960.73 | 0.00 | 29,034.27 | 29,034.27 |
| ***Total Expenditures | 43,995.00 | 43,995.00 | 2,495.48 | 14,960.73 | 0.00 | 29,034.27 | 29,034.27 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 43,995.00 | 0.00 | (43,995.00) | (43,995.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43,995.00 | 0.00 | (43,995.00) | (43,995.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,995.00 | 0.00 | (43,995.00) | (43,995.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA3 - Sullivan County FY22
Fund: 15GXA3 - Sullivan County FY22

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Sullivan County Commissioners
Sponsor ID: 14GXA3 CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information

Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GXA4 - Belknap County 22
 Fund: 14GXA4 - Belknap County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Belknap County
 Sponsor ID: 14GXA4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 67,031.00 | 67,031.00 | 8,656.56 | 32,677.99 | 0.00 | 34,353.01 | 34,353.01 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 14.25 | 14.25 | 0.00 | (14.25) | (14.25) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 81.49 | 0.00 | (81.49) | (81.49) |
| 617F10 Operating Staff | 40,192.00 | 40,192.00 | 5,054.00 | 12,020.25 | 0.00 | 28,171.75 | 28,171.75 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 294.50 | 0.00 | (294.50) | (294.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 93.84 | 356.04 | 0.00 | (356.04) | (356.04) |
| *Total: Personnel | 107,223.00 | 107,223.00 | 13,818.65 | 45,444.52 | 0.00 | 61,778.48 | 61,778.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 9.08 | 37.97 | 0.00 | (37.97) | (37.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,424.00 | 43,424.00 | 5,278.55 | 17,208.79 | 0.00 | 26,215.21 | 26,215.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.74 | 0.00 | (24.74) | (24.74) |
| *Total: Fringe Benefits | 43,424.00 | 43,424.00 | 5,287.63 | 17,271.50 | 0.00 | 26,152.50 | 26,152.50 |
| 710 Travel | 3,670.00 | 3,670.00 | 0.00 | 0.00 | 0.00 | 3,670.00 | 3,670.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1,277.26 | 2,334.99 | 0.00 | (2,334.99) | (2,334.99) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 318.63 | 0.00 | (318.63) | (318.63) |
| *Total: Travel | 3,670.00 | 3,670.00 | 1,277.26 | 2,703.62 | 0.00 | 966.38 | 966.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 59.41 | 372.68 | 535.66 | (908.34) | (908.34) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 107.03 | 0.00 | (107.03) | (107.03) |
| 7112 Research Supplies | 4,780.00 | 4,780.00 | 0.00 | 0.00 | 0.00 | 4,780.00 | 4,780.00 |
| 714000 Postage-General | 0.00 | 0.00 | 10.30 | 14.80 | 0.00 | (14.80) | (14.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 646.20 | 0.00 | (646.20) | (646.20) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 212.09 | 0.00 | (212.09) | (212.09) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 212.09 | 212.09 | 0.00 | (212.09) | (212.09) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 213.17 | 245.32 | 0.00 | (245.32) | (245.32) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,392.78 | 1,392.78 | 0.00 | (1,392.78) | (1,392.78) |
| *Total: Supplies | 4,780.00 | 4,780.00 | 1,887.75 | 3,202.99 | 535.66 | 1,041.35 | 1,041.35 |
| **Total Direct Cost Expenditures | 159,097.00 | 159,097.00 | 22,271.29 | 68,622.63 | 535.66 | 89,938.71 | 89,938.71 |
| ***Total Expenditures | 159,097.00 | 159,097.00 | 22,271.29 | 68,622.63 | 535.66 | 89,938.71 | 89,938.71 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA4 - Belknap County 22
 Fund: 14GXA4 - Belknap County 22

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Belknap County
 Sponsor ID: 14GXA4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520200 Local Appropriations | 0.00 | 0.00 | 22,271.29 | 68,622.63 | 0.00 | (68,622.63) | (68,622.63) |
| *Total: Appropriations | 0.00 | 0.00 | 22,271.29 | 68,622.63 | 0.00 | (68,622.63) | (68,622.63) |
| ***Total Revenue | 0.00 | 0.00 | 22,271.29 | 68,622.63 | 0.00 | (68,622.63) | (68,622.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA4 - Belknap County 22
 Fund: 14GXA4 - Belknap County 22

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Belknap County
 Sponsor ID: 14GXA4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/01/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 520200 | Fund Type Level 2 | P2 |

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,461.60 | 0.00 | (1,461.60) | (1,461.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,461.60 | 0.00 | (1,461.60) | (1,461.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 562.72 | 0.00 | (562.72) | (562.72) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 562.72 | 0.00 | (562.72) | (562.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,024.32 | 0.00 | (2,024.32) | (2,024.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,024.32 | 0.00 | (2,024.32) | (2,024.32) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | 2,024.32 | 0.00 | (2,024.32) | (2,024.32) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 2,024.32 | 0.00 | (2,024.32) | (2,024.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,024.32 | 0.00 | (2,024.32) | (2,024.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA4 - Belknap County 22
 Fund: 15GXA4 - Cost Share Belknap County 22

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Belknap County
 Sponsor ID: 14GXA4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,872.00 | 6,872.00 | 0.00 | 0.00 | 0.00 | 6,872.00 | 6,872.00 |
| *Total: Travel | 6,872.00 | 6,872.00 | 0.00 | 0.00 | 0.00 | 6,872.00 | 6,872.00 |
| 7112 Research Supplies | 10,692.00 | 10,692.00 | 0.00 | 0.00 | 0.00 | 10,692.00 | 10,692.00 |
| *Total: Supplies | 10,692.00 | 10,692.00 | 0.00 | 0.00 | 0.00 | 10,692.00 | 10,692.00 |
| **Total Direct Cost Expenditures | 17,564.00 | 17,564.00 | 0.00 | 0.00 | 0.00 | 17,564.00 | 17,564.00 |
| ***Total Expenditures | 17,564.00 | 17,564.00 | 0.00 | 0.00 | 0.00 | 17,564.00 | 17,564.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 17,564.00 | 0.00 | (17,564.00) | (17,564.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 17,564.00 | 0.00 | (17,564.00) | (17,564.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,564.00 | 0.00 | (17,564.00) | (17,564.00) |

Grant: 14GXA5 - Carroll County 22
 Fund: 14GXA5 - Carroll County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Carroll County
 Sponsor ID: 14GXA5
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 115,653.00 | 115,653.00 | 15,271.79 | 57,786.69 | 0.00 | 57,866.31 | 57,866.31 |
| 617F10 Operating Staff | 44,462.00 | 44,462.00 | 0.00 | 10,712.40 | 0.00 | 33,749.60 | 33,749.60 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 187.68 | 712.08 | 0.00 | (712.08) | (712.08) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 137.92 | 259.09 | 0.00 | (259.09) | (259.09) |
| *Total: Personnel | 160,115.00 | 160,115.00 | 15,597.39 | 69,470.26 | 0.00 | 90,644.74 | 90,644.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 27.33 | 81.58 | 0.00 | (81.58) | (81.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,846.00 | 64,846.00 | 5,850.45 | 25,497.73 | 0.00 | 39,348.27 | 39,348.27 |
| *Total: Fringe Benefits | 64,846.00 | 64,846.00 | 5,877.78 | 25,579.31 | 0.00 | 39,266.69 | 39,266.69 |
| 710 Travel | 7,381.00 | 7,381.00 | 0.00 | 0.00 | 0.00 | 7,381.00 | 7,381.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 65.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 3,535.14 | 8,197.65 | 0.00 | (8,197.65) | (8,197.65) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 250.52 | 250.52 | 0.00 | (250.52) | (250.52) |
| *Total: Travel | 7,381.00 | 7,381.00 | 3,850.66 | 8,563.17 | 0.00 | (1,182.17) | (1,182.17) |
| 711100 Supplies-General | 0.00 | 0.00 | (149.99) | 409.75 | 0.00 | (409.75) | (409.75) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 249.04 | 0.00 | (249.04) | (249.04) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 132.44 | 0.00 | (132.44) | (132.44) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 149.99 | 149.99 | 0.00 | (149.99) | (149.99) |
| 711172 Program Supplies | 0.00 | 0.00 | 65.96 | 133.41 | 0.00 | (133.41) | (133.41) |
| 7112 Research Supplies | 14,975.00 | 14,975.00 | 0.00 | 0.00 | 0.00 | 14,975.00 | 14,975.00 |
| 714000 Postage-General | 0.00 | 0.00 | 116.06 | 163.92 | 0.00 | (163.92) | (163.92) |
| 716100 Rentals & Leases-General | 44,732.00 | 44,732.00 | 0.00 | 22,744.69 | 14,910.64 | 7,076.67 | 7,076.67 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,935.65 | 1,935.65 | 0.00 | (1,935.65) | (1,935.65) |
| *Total: Supplies | 59,707.00 | 59,707.00 | 2,117.67 | 25,918.89 | 14,910.64 | 18,877.47 | 18,877.47 |
| **Total Direct Cost Expenditures | 292,049.00 | 292,049.00 | 27,443.50 | 129,531.63 | 14,910.64 | 147,606.73 | 147,606.73 |
| ***Total Expenditures | 292,049.00 | 292,049.00 | 27,443.50 | 129,531.63 | 14,910.64 | 147,606.73 | 147,606.73 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 27,443.50 | 129,531.63 | 0.00 | (129,531.63) | (129,531.63) |
| *Total: Appropriations | 0.00 | 0.00 | 27,443.50 | 129,531.63 | 0.00 | (129,531.63) | (129,531.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA5 - Carroll County 22
 Fund: 14GXA5 - Carroll County 22

Status: Active

Type: Appropriations-other

FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Carroll County
 Sponsor ID: 14GXA5
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 27,443.50 | 129,531.63 | 0.00 | (129,531.63) | (129,531.63) |

Grant: 14GXA5 - Carroll County 22
 Fund: 15GXA5 - Cost Share Carroll County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Carroll County
 Sponsor ID: 14GXA5
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 12,924.00 | 12,924.00 | 0.00 | 0.00 | 0.00 | 12,924.00 | 12,924.00 |
| *Total: Travel | 12,924.00 | 12,924.00 | 0.00 | 0.00 | 0.00 | 12,924.00 | 12,924.00 |
| 7112 Research Supplies | 20,232.00 | 20,232.00 | 0.00 | 0.00 | 0.00 | 20,232.00 | 20,232.00 |
| *Total: Supplies | 20,232.00 | 20,232.00 | 0.00 | 0.00 | 0.00 | 20,232.00 | 20,232.00 |
| **Total Direct Cost Expenditures | 33,156.00 | 33,156.00 | 0.00 | 0.00 | 0.00 | 33,156.00 | 33,156.00 |
| ***Total Expenditures | 33,156.00 | 33,156.00 | 0.00 | 0.00 | 0.00 | 33,156.00 | 33,156.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 33,156.00 | 0.00 | (33,156.00) | (33,156.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 33,156.00 | 0.00 | (33,156.00) | (33,156.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,156.00 | 0.00 | (33,156.00) | (33,156.00) |

Grant: 14GXA6 - Cheshire County 22
 Fund: 14GXA6 - Cheshire County 22
 PI Name: Covell, Darrel F
 Sponsor: Cheshire County
 Sponsor ID: 14GXA6
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations-other
Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 69,118.00 | 69,118.00 | 9,930.07 | 37,675.85 | 0.00 | 31,442.15 | 31,442.15 |
| 617F10 Operating Staff | 44,462.00 | 44,462.00 | 5,787.63 | 21,962.01 | 0.00 | 22,499.99 | 22,499.99 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 138.95 | 527.22 | 0.00 | (527.22) | (527.22) |
| *Total: Personnel | 113,580.00 | 113,580.00 | 15,856.65 | 60,165.08 | 0.00 | 53,414.92 | 53,414.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 11.66 | 44.25 | 0.00 | (44.25) | (44.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,000.00 | 46,000.00 | 6,051.32 | 22,960.54 | 0.00 | 23,039.46 | 23,039.46 |
| *Total: Fringe Benefits | 46,000.00 | 46,000.00 | 6,062.98 | 23,004.79 | 0.00 | 22,995.21 | 22,995.21 |
| 710 Travel | 5,425.00 | 5,425.00 | 0.00 | 0.00 | 0.00 | 5,425.00 | 5,425.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 2,181.41 | 2,930.03 | 0.00 | (2,930.03) | (2,930.03) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 176.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 138.06 | 138.06 | 0.00 | (138.06) | (138.06) |
| *Total: Travel | 5,425.00 | 5,425.00 | 2,495.47 | 3,399.09 | 0.00 | 2,025.91 | 2,025.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 111.77 | 294.37 | 0.00 | (294.37) | (294.37) |
| 7112 Research Supplies | 11,831.00 | 11,831.00 | 0.00 | 0.00 | 0.00 | 11,831.00 | 11,831.00 |
| 714000 Postage-General | 0.00 | 0.00 | 208.99 | 303.97 | 284.94 | (588.91) | (588.91) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 94.98 | 94.98 | 0.00 | (94.98) | (94.98) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 53.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,062.25 | 1,062.25 | 0.00 | (1,062.25) | (1,062.25) |
| *Total: Supplies | 11,831.00 | 11,831.00 | 1,530.99 | 1,846.57 | 284.94 | 9,699.49 | 9,699.49 |
| **Total Direct Cost Expenditures | 176,836.00 | 176,836.00 | 25,946.09 | 88,415.53 | 284.94 | 88,135.53 | 88,135.53 |
| ***Total Expenditures | 176,836.00 | 176,836.00 | 25,946.09 | 88,415.53 | 284.94 | 88,135.53 | 88,135.53 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 25,946.09 | 88,415.53 | 0.00 | (88,415.53) | (88,415.53) |
| *Total: Appropriations | 0.00 | 0.00 | 25,946.09 | 88,415.53 | 0.00 | (88,415.53) | (88,415.53) |
| ***Total Revenue | 0.00 | 0.00 | 25,946.09 | 88,415.53 | 0.00 | (88,415.53) | (88,415.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA6 - Cheshire County 22
 Fund: 15GXA6 - Cost Share Cheshire County 22

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Cheshire County
 Sponsor ID: 14GXA6
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,826.00 | 6,826.00 | 0.00 | 0.00 | 0.00 | 6,826.00 | 6,826.00 |
| *Total: Travel | 6,826.00 | 6,826.00 | 0.00 | 0.00 | 0.00 | 6,826.00 | 6,826.00 |
| 7112 Research Supplies | 9,497.00 | 9,497.00 | 0.00 | 0.00 | 0.00 | 9,497.00 | 9,497.00 |
| *Total: Supplies | 9,497.00 | 9,497.00 | 0.00 | 0.00 | 0.00 | 9,497.00 | 9,497.00 |
| **Total Direct Cost Expenditures | 16,323.00 | 16,323.00 | 0.00 | 0.00 | 0.00 | 16,323.00 | 16,323.00 |
| ***Total Expenditures | 16,323.00 | 16,323.00 | 0.00 | 0.00 | 0.00 | 16,323.00 | 16,323.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 16,323.00 | 0.00 | (16,323.00) | (16,323.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 16,323.00 | 0.00 | (16,323.00) | (16,323.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,323.00 | 0.00 | (16,323.00) | (16,323.00) |

Grant: 14GXA7 - Coos County 22
 Fund: 14GXA7 - Coos County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Coos County
 Sponsor ID: 14GXA7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 97,787.00 | 97,787.00 | 7,558.79 | 33,581.99 | 0.00 | 64,205.01 | 64,205.01 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 14.25 | 28.50 | 0.00 | (28.50) | (28.50) |
| 617F10 Operating Staff | 44,462.00 | 44,462.00 | 5,229.75 | 17,389.75 | 0.00 | 27,072.25 | 27,072.25 |
| 61CPHX Part Time Hourly | 22,231.00 | 22,231.00 | 1,050.00 | 3,119.38 | 0.00 | 19,111.62 | 19,111.62 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 140.76 | 623.76 | 0.00 | (623.76) | (623.76) |
| *Total: Personnel | 164,480.00 | 164,480.00 | 13,993.55 | 54,743.38 | 0.00 | 109,736.62 | 109,736.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 13.02 | 54.82 | 0.00 | (54.82) | (54.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 59,478.00 | 59,478.00 | 4,923.59 | 19,624.05 | 0.00 | 39,853.95 | 39,853.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.20 | 262.03 | 0.00 | (262.03) | (262.03) |
| *Total: Fringe Benefits | 59,478.00 | 59,478.00 | 5,024.81 | 19,940.90 | 0.00 | 39,537.10 | 39,537.10 |
| 710 Travel | 6,464.00 | 6,464.00 | 0.00 | 0.00 | 0.00 | 6,464.00 | 6,464.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 901.73 | 2,797.71 | 0.00 | (2,797.71) | (2,797.71) |
| *Total: Travel | 6,464.00 | 6,464.00 | 901.73 | 2,797.71 | 0.00 | 3,666.29 | 3,666.29 |
| 711100 Supplies-General | 0.00 | 0.00 | 730.89 | 2,563.55 | 31.13 | (2,594.68) | (2,594.68) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | (40.96) | (40.96) |
| 7112 Research Supplies | 5,539.00 | 5,539.00 | 0.00 | 0.00 | 0.00 | 5,539.00 | 5,539.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 121.82 | 121.82 | 0.00 | (121.82) | (121.82) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,041.31 | 0.00 | (1,041.31) | (1,041.31) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 169.70 | 660.49 | 0.00 | (660.49) | (660.49) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 224.34 | 448.68 | 0.00 | (448.68) | (448.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 513.61 | 1,298.96 | 0.00 | (1,298.96) | (1,298.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 295.66 | 295.66 | 0.00 | (295.66) | (295.66) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 970.13 | 0.00 | (970.13) | (970.13) |
| 780100 Electricity | 0.00 | 0.00 | 116.41 | 1,312.76 | 0.00 | (1,312.76) | (1,312.76) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 100.25 | 240.60 | 0.00 | (240.60) | (240.60) |
| *Total: Supplies | 5,539.00 | 5,539.00 | 2,272.68 | 9,048.88 | 31.13 | (3,541.01) | (3,541.01) |
| **Total Direct Cost Expenditures | 235,961.00 | 235,961.00 | 22,192.77 | 86,530.87 | 31.13 | 149,399.00 | 149,399.00 |
| ***Total Expenditures | 235,961.00 | 235,961.00 | 22,192.77 | 86,530.87 | 31.13 | 149,399.00 | 149,399.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA7 - Coos County 22
 Fund: 14GXA7 - Coos County 22

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Coos County
 Sponsor ID: 14GXA7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 22,192.77 | 86,530.87 | 0.00 | (86,530.87) | (86,530.87) |
| *Total: Appropriations | 0.00 | 0.00 | 22,192.77 | 86,530.87 | 0.00 | (86,530.87) | (86,530.87) |
| **Total Revenue | 0.00 | 0.00 | 22,192.77 | 86,530.87 | 0.00 | (86,530.87) | (86,530.87) |

Grant: 14GXA7 - Coos County 22
 Fund: 15GXA7 - Cost Share Coos County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Coos County
 Sponsor ID: 14GXA7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 11,402.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 11,402.00 | 11,402.00 |
| *Total: Travel | 11,402.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 11,402.00 | 11,402.00 |
| 7112 Research Supplies | 18,682.00 | 18,682.00 | 0.00 | 0.00 | 0.00 | 18,682.00 | 18,682.00 |
| *Total: Supplies | 18,682.00 | 18,682.00 | 0.00 | 0.00 | 0.00 | 18,682.00 | 18,682.00 |
| **Total Direct Cost Expenditures | 30,084.00 | 30,084.00 | 0.00 | 0.00 | 0.00 | 30,084.00 | 30,084.00 |
| ***Total Expenditures | 30,084.00 | 30,084.00 | 0.00 | 0.00 | 0.00 | 30,084.00 | 30,084.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 30,084.00 | 0.00 | (30,084.00) | (30,084.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 30,084.00 | 0.00 | (30,084.00) | (30,084.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,084.00 | 0.00 | (30,084.00) | (30,084.00) |

Grant: 14GXA8 - Merrimack County 22
 Fund: 14GXA8 - Merrimack County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Merrimack County Administrator
 Sponsor ID: 14GXA8 CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 135,361.48 | 135,361.48 | 24,605.82 | 81,364.46 | 0.00 | 53,997.02 | 53,997.02 |
| 617F10 Operating Staff | 133,386.00 | 133,386.00 | 11,487.16 | 43,334.52 | 0.00 | 90,051.48 | 90,051.48 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 187.34 | 594.34 | 0.00 | (594.34) | (594.34) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 413.02 | 1,527.80 | 0.00 | (1,527.80) | (1,527.80) |
| *Total: Personnel | 268,747.48 | 268,747.48 | 36,693.34 | 126,821.12 | 0.00 | 141,926.36 | 141,926.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 50.41 | 178.22 | 0.00 | (178.22) | (178.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 108,843.00 | 108,843.00 | 13,895.81 | 48,009.22 | 0.00 | 60,833.78 | 60,833.78 |
| *Total: Fringe Benefits | 108,843.00 | 108,843.00 | 13,946.22 | 48,187.44 | 0.00 | 60,655.56 | 60,655.56 |
| 710 Travel | 8,775.00 | 8,775.00 | 0.00 | 0.00 | 0.00 | 8,775.00 | 8,775.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 2,278.11 | 5,253.74 | 0.00 | (5,253.74) | (5,253.74) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 329.94 | 0.00 | (329.94) | (329.94) |
| *Total: Travel | 8,775.00 | 8,775.00 | 2,278.11 | 5,648.68 | 0.00 | 3,126.32 | 3,126.32 |
| 711100 Supplies-General | 0.00 | 0.00 | 17.99 | 1,805.69 | 0.00 | (1,805.69) | (1,805.69) |
| 7112 Research Supplies | 61,705.00 | 61,705.00 | 0.00 | 0.00 | 0.00 | 61,705.00 | 61,705.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,438.99 | 2,212.99 | 1,378.00 | (3,590.99) | (3,590.99) |
| 717204 Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | (225.00) | (225.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 39.52 | 39.52 | 0.00 | (39.52) | (39.52) |
| 780000 Heating and Other Fuels | 0.00 | 0.00 | 0.00 | 1,570.70 | 0.00 | (1,570.70) | (1,570.70) |
| 780100 Electricity | 0.00 | 0.00 | 395.91 | 2,565.41 | 2,734.59 | (5,300.00) | (5,300.00) |
| *Total: Supplies | 61,705.00 | 61,705.00 | 1,892.41 | 8,194.31 | 7,337.59 | 46,173.10 | 46,173.10 |
| **Total Direct Cost Expenditures | 448,070.48 | 448,070.48 | 54,810.08 | 188,851.55 | 7,337.59 | 251,881.34 | 251,881.34 |
| ***Total Expenditures | 448,070.48 | 448,070.48 | 54,810.08 | 188,851.55 | 7,337.59 | 251,881.34 | 251,881.34 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 54,810.08 | 188,851.55 | 0.00 | (188,851.55) | (188,851.55) |
| *Total: Appropriations | 0.00 | 0.00 | 54,810.08 | 188,851.55 | 0.00 | (188,851.55) | (188,851.55) |
| ***Total Revenue | 0.00 | 0.00 | 54,810.08 | 188,851.55 | 0.00 | (188,851.55) | (188,851.55) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA8 - Merrimack County 22
Fund: 14GXA8 - Merrimack County 22

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Merrimack County Administrator
Sponsor ID: 14GXA8 CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/22 - 12/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/01/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 520200 | Fund Type Level 2 | P2 |

Org: UXMRMK - Merrimack County

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14GXA8 - Merrimack County 22
 Fund: 15GXA8 - Cost Share Merrimack County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Merrimack County Administrator
 Sponsor ID: 14GXA8 CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 15,973.00 | 15,973.00 | 0.00 | 0.00 | 0.00 | 15,973.00 | 15,973.00 |
| *Total: Travel | 15,973.00 | 15,973.00 | 0.00 | 0.00 | 0.00 | 15,973.00 | 15,973.00 |
| 7112 Research Supplies | 20,989.00 | 20,989.00 | 0.00 | 0.00 | 0.00 | 20,989.00 | 20,989.00 |
| *Total: Supplies | 20,989.00 | 20,989.00 | 0.00 | 0.00 | 0.00 | 20,989.00 | 20,989.00 |
| **Total Direct Cost Expenditures | 36,962.00 | 36,962.00 | 0.00 | 0.00 | 0.00 | 36,962.00 | 36,962.00 |
| ***Total Expenditures | 36,962.00 | 36,962.00 | 0.00 | 0.00 | 0.00 | 36,962.00 | 36,962.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 36,962.00 | 0.00 | (36,962.00) | (36,962.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 36,962.00 | 0.00 | (36,962.00) | (36,962.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,962.00 | 0.00 | (36,962.00) | (36,962.00) |

Grant: 14GXA9 - Strafford County 22
 Fund: 14GXA9 - Strafford County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Strafford County
 Sponsor ID: 14GXA9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 76,235.00 | 76,235.00 | 9,930.10 | 37,665.20 | 0.00 | 38,569.80 | 38,569.80 |
| 617F10 | Operating Staff | 33,346.00 | 33,346.00 | 2,617.95 | 15,635.10 | 0.00 | 17,710.90 | 17,710.90 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 140.76 | 540.96 | 0.00 | (540.96) | (540.96) |
| *Total: Personnel | | 109,581.00 | 109,581.00 | 12,688.81 | 53,841.26 | 0.00 | 55,739.74 | 55,739.74 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11.82 | 45.46 | 0.00 | (45.46) | (45.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,380.00 | 44,380.00 | 4,831.00 | 20,520.61 | 0.00 | 23,859.39 | 23,859.39 |
| *Total: Fringe Benefits | | 44,380.00 | 44,380.00 | 4,842.82 | 20,566.07 | 0.00 | 23,813.93 | 23,813.93 |
| 710 | Travel | 5,727.00 | 5,727.00 | 0.00 | 0.00 | 0.00 | 5,727.00 | 5,727.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 3,999.77 | 6,003.62 | 0.00 | (6,003.62) | (6,003.62) |
| *Total: Travel | | 5,727.00 | 5,727.00 | 3,999.77 | 6,003.62 | 0.00 | (276.62) | (276.62) |
| 711100 | Supplies-General | 0.00 | 0.00 | 175.58 | 335.55 | 135.88 | (471.43) | (471.43) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 445.51 | 66.88 | (512.39) | (512.39) |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 141.81 | 131.81 | (273.62) | (273.62) |
| 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 | 14.67 | 0.00 | (14.67) | (14.67) |
| 711174 | Guest Amenities | 0.00 | 0.00 | 89.99 | 89.99 | 0.00 | (89.99) | (89.99) |
| 7112 | Research Supplies | 7,529.00 | 7,529.00 | 0.00 | 0.00 | 0.00 | 7,529.00 | 7,529.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 46.25 | 46.25 | 0.00 | (46.25) | (46.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.74 | 0.00 | (52.74) | (52.74) |
| 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 83.10 | 0.00 | (83.10) | (83.10) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,149.25 | 1,608.95 | (2,758.20) | (2,758.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 22.13 | 91.24 | 0.00 | (91.24) | (91.24) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 164.43 | 164.43 | 0.00 | (164.43) | (164.43) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 176.01 | 176.01 | 0.00 | (176.01) | (176.01) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,240.78 | 1,240.78 | 0.00 | (1,240.78) | (1,240.78) |
| *Total: Supplies | | 7,529.00 | 7,529.00 | 1,915.17 | 4,031.33 | 1,943.52 | 1,554.15 | 1,554.15 |
| **Total Direct Cost Expenditures | | 167,217.00 | 167,217.00 | 23,446.57 | 84,442.28 | 1,943.52 | 80,831.20 | 80,831.20 |
| ***Total Expenditures | | 167,217.00 | 167,217.00 | 23,446.57 | 84,442.28 | 1,943.52 | 80,831.20 | 80,831.20 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 23,446.57 | 84,442.28 | 0.00 | (84,442.28) | (84,442.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXA9 - Strafford County 22
 Fund: 14GXA9 - Strafford County 22

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Strafford County
 Sponsor ID: 14GXA9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/01/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 520200 | Fund Type Level 2 | P2 |

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Appropriations | 0.00 | 0.00 | 23,446.57 | 84,442.28 | 0.00 | (84,442.28) | (84,442.28) |
| ***Total Revenue | 0.00 | 0.00 | 23,446.57 | 84,442.28 | 0.00 | (84,442.28) | (84,442.28) |

Grant: 14GXA9 - Strafford County 22
 Fund: 15GXA9 - Cost Share Strafford County 22

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Strafford County
 Sponsor ID: 14GXA9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,826.00 | 6,826.00 | 0.00 | 0.00 | 0.00 | 6,826.00 | 6,826.00 |
| *Total: Travel | 6,826.00 | 6,826.00 | 0.00 | 0.00 | 0.00 | 6,826.00 | 6,826.00 |
| 7112 Research Supplies | 16,240.00 | 16,240.00 | 0.00 | 0.00 | 0.00 | 16,240.00 | 16,240.00 |
| 716100 Rentals & Leases-General | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 1,500.00 | 10,500.00 | 3,000.00 | (13,500.00) | (13,500.00) |
| *Total: Supplies | 34,240.00 | 34,240.00 | 1,500.00 | 10,500.00 | 3,000.00 | 20,740.00 | 20,740.00 |
| **Total Direct Cost Expenditures | 41,066.00 | 41,066.00 | 1,500.00 | 10,500.00 | 3,000.00 | 27,566.00 | 27,566.00 |
| ***Total Expenditures | 41,066.00 | 41,066.00 | 1,500.00 | 10,500.00 | 3,000.00 | 27,566.00 | 27,566.00 |
| Revenue | | | | | | | |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 41,066.00 | 0.00 | (41,066.00) | (41,066.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,066.00 | 0.00 | (41,066.00) | (41,066.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,066.00 | 0.00 | (41,066.00) | (41,066.00) |

| | | |
|-------------------------|-------------------------|---------------------------------------|
| PI Name: | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 81.95 | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | (574.72) | 0.00 | 0.00 | 0.00 | 0.00 | (574.72) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 16,602.00 | (574.72) | 0.00 | 0.02 | 0.00 | 16,601.98 | (574.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (144.81) | 0.00 | 144.81 | 144.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,474.78 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 6,474.78 | 0.00 | 0.00 | 0.01 | 0.00 | 6,474.77 | (0.01) |
| **Total Direct Cost Expenditures | 23,076.78 | (574.72) | 0.00 | 0.03 | 0.00 | 23,076.75 | (574.75) |
| ***Total Expenditures | 23,076.78 | (574.72) | 0.00 | 0.03 | 0.00 | 23,076.75 | (574.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| ***Total Expenditures | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,552.38 | 0.00 | (1,552.38) | (1,552.38) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,030.19 | 0.00 | (2,030.19) | (2,030.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,083.69 | 0.00 | (12,083.69) | (12,083.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,774.26 | 0.00 | (15,774.26) | (15,774.26) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.85 | 0.00 | (141.85) | (141.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 141.85 | 0.00 | (141.85) | (141.85) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 706.77 | 0.00 | (706.77) | (706.77) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 936.84 | 0.00 | (936.84) | (936.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 66.96 | 0.00 | (66.96) | (66.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 333.19 | 0.00 | (333.19) | (333.19) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,463.76 | 0.00 | (2,463.76) | (2,463.76) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,592.38 | 0.00 | (9,592.38) | (9,592.38) |
| 7111 Supplies | 0.00 | 1,549.82 | 0.00 | 56,680.34 | 0.00 | (56,680.34) | (55,130.52) |
| 711100 Supplies-General | 20,000.00 | 386,093.71 | 0.00 | 45,381.05 | 0.00 | (25,381.05) | 340,712.66 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | (19.96) | (19.96) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 85,072.00 | 0.00 | (85,072.00) | (85,072.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 87,020.89 | 0.00 | (87,020.89) | (87,020.89) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 13,135.85 | 0.00 | (13,135.85) | (13,135.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16,970.28 | 0.00 | (16,970.28) | (16,970.28) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 394.89 | 0.00 | (394.89) | (394.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 23,044.80 | 0.00 | (23,044.80) | (23,044.80) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,312.67 | 0.00 | (1,312.67) | (1,312.67) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,187.74 | 0.00 | (1,187.74) | (1,187.74) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 5,006.00 | 0.00 | (5,006.00) | (5,006.00) |

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR: Type: Other

| | | | | |
|----------------------------------|----------------------------|---------------------------------------|-------------------|--------|
| PI Name: Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: Program Income | Effective Date: 12/05/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: UXADMS | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: 7/1/89 - | Rev Account: | Fund Type Level 2 | P2 | |

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,121.50 | 0.00 | (17,121.50) | (17,121.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 683.62 | 0.00 | (683.62) | (683.62) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 Items Resale | 0.00 | 0.00 | 0.00 | 25,909.30 | 0.00 | (25,909.30) | (25,909.30) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| *Total: Supplies | 20,000.00 | 387,643.53 | 0.00 | 334,746.97 | 0.00 | (314,746.97) | 52,896.56 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| 8010 Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 12,585.86 | 0.00 | (12,585.86) | (12,585.86) |
| *Total: Other | (65,026.10) | (65,026.10) | 0.00 | 11,585.86 | 0.00 | (76,611.96) | (76,611.96) |
| 8110 Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 387,643.53 | 0.00 | 432,738.80 | 0.00 | (412,738.80) | (45,095.27) |
| ***Total Expenditures | 20,000.00 | 387,643.53 | 0.00 | 432,738.80 | 0.00 | (412,738.80) | (45,095.27) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| *Total: Sponsored Programs | 20,000.00 | 357,110.50 | 0.00 | 410,046.10 | 0.00 | (390,046.10) | (52,935.60) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2022 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 5800 Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| *Total: Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| 8110 Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 9,749.90 | 0.00 | (9,749.90) | (9,749.90) |
| *Total: Transfers In | (11,334.53) | (11,334.53) | 0.00 | 9,749.90 | 0.00 | (21,084.43) | (21,084.43) |
| 8210 Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 20,000.00 | 358,660.32 | 0.00 | 432,738.80 | 0.00 | (412,738.80) | (74,078.48) |